SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Department

SUBMITTAL DATE:

July 1, 2010

SUBJECT: Amendment Number Two to the County of Riverside - City of Cathedral City -Coachella Valley Association of Governments (CVAG) Reimbursement Agreement for proposed widening and reconstruction improvements on the

Interstate 10 at Date Palm Drive Interchange.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the attached Amendment Number Two to the Reimbursement Agreement:
- 2. and Authorize the Chairman of the Board to execute the same.

BACKGROUND: The Transportation Department has obtained the environmental clearance,

Juan C. Perez

Patricia Romo

Director of Transportation

(Continued On Attached Page)

FINIANOLAL	Current F.Y. Total Cost:	\$ 14,179,000	In Current Year Budget:	Yes	
FINANCIAL	Current F.Y. Net County Cost:	\$ 0 Budget Adjustment: \$ 0 For Fiscal Year:		No 2010/11	
DATA	Annual Net County Cost:				
SOURCE OF FU	INDS: TUMF (100%) Project No. A8-0373			ons To Be Per A-30	
			Requires	s 4/5 Vote	

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Policy Policy \boxtimes X Consent Consent

Per Exec. Ofc.:

Dep't Recomm.:

Prev. Agn. Ref. 09/25/01 3.47

District: 4

Agenda Number:

The Honorable Board of Supervisors

RE: Amendment Number two to the County of Riverside – City of Cathedral City - CVAG Reimbursement Agreement for proposed widening and reconstruction improvements on the Interstate 10 at Date Palm Drive Interchange.

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completed the construction plans and acquired the necessary right-of-way in preparation for the construction of interchange improvements at Interstate 10 and Date Palm Drive.

The planned interchange Improvements will increase capacity and improve the daily operation for current and future traffic volumes. The improvements to the Date Palm Drive Interchange will consist of the widening of the existing bridge over Interstate 10, reconstruction and widening of Date Palm Drive, and the construction of a partial cloverleaf interchange with loop on-ramps. It is anticipated that construction will start by December 2010.

The Board of Supervisors approved and executed a Cooperative Funding Agreement between the contracting parties on May 17, 1999 that provided \$1,702,000 in funding to perform the environmental and engineering services for the proposed improvements to the Date Palm Drive at Interstate 10 Interchange. On September 25, 2001 the Board approved Amendment Number One that provided an additional \$1,300,000 for the purpose of designing and construction a new overhead crossing structure above the Union Pacific Railroad.

This Amendment Number Two authorizes CVAG to advance additional regional funds in the amount of \$14,179,000 towards the reimbursement of County costs associated with land acquisition, utility relocations, construction and construction management services for the proposed interchange improvements.

COACHELLA VALLEY ASSOCIATION of GOVERNMENTS

SUBSTITUTED AMENDMENT NUMBER TWO ontract No. 99-05-017 A2
Riverside Co. Transportation

for the

COUNTY OF RIVERSIDE -CITY OF CATHEDRAL CITY -CVAG REIMBURSEMENT AGREEMENT

DATE PALM DRIVE INTERSTATE 10 INTERCHANGE PROJECT

THIS SUBSTITUTED AMENDMENT NUMBER TWO is made and entered into this day of ______, 2010, by and between the County of Riverside (" Agency"), City of Cathedral City ("Lead Agency"), and the Coachella Valley Association of Governments, a California joint powers agency, ("CVAG").

This Substituted Amendment Number Two obligates and authorizes for expenditure, funds not previously authorized under the terms of the existing Reimbursement Agreement, executed June 15, 1999. All other provisions in the existing Reimbursement Agreement and Amendment Number One are considered in force.

This Substituted Amendment Number Two voids the previous Amendment Number Two as approved by the Executive Committee on January 25, 2010.

This Substituted Amendment Number Two authorizes CVAG to advance regional funds in the amount of \$14,179,000 toward the estimated costs for the construction of the Date Palm Drive Interchange Project.

The Local Share of project costs shall include 25% of approved project costs, and 100% of project costs not approved for payment.

Summary:

Previously obligated and authorized for expenditure (Original Agreement) Previously obligated under Amendment Number One New obligations under this Substituted Amendment Number Two	\$	1,702,000 1,300,000 <u>14,179,000</u>
Total amount, after Substituted Amendment Number Two obligated and authorized for expenditure	<u>\$</u>	17,181,000

COACHELLA VALLEY ASSOCIATION of GOVERNMENTS

IN WITNESS WHEREOF, the parties hereto have caused this Substituted Amendment Number Two to be executed by their duly authorized representatives on this date:

	ATTEST		COUNTY OF RIVERSIDE
By:	Clerk of the Board of Supervisors	Ву:	Chairman of the Board of Supervisors
	ATTEST		CITY OF CATHEDRAL CITY
By:	City Manager	Ву:	Mayor
	ATTEST	(CVAG
Ву:	Tom Kirk, Executive Director	By:	Sto LA A CVAG Chair

FORM APPROVED COUNTY COUNSEL

BY: 10 VICTOR DATE