Departmental Concurrence

### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

610



FROM: Community Health Agency/Department of Public Health

June 29, 2010

SUBJECT: Ratify the acceptance of the award from the Nurse-Family Partnership, National Service Office for Public Health Nursing training to provide case management services to low-income first-time parents and their children, utilizing the evidence-based Nurse-Family Partnership home visitation model.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the acceptance of the Award from the Nurse-Family Partnership (NFP), National Service Office in the amount of \$3,880 to be used by September 1, 2010; and
- Direct the Auditor Controller to adjust the budget as detailed in the Schedule A.

BACKGROUND: The Department of Public Health (DOPH) Public Health Nursing branch was selected to receive an award from the NFP to implement, and/or improve, and/or expand the California Nurse-Family Partnership Program. DOPH will utilize the award to train Public Health Nurses to provide case management services to low-income, first-time parents and their children.

SM:hp:rc/ys

Susan Harrington, Director Department of Public Health

In Current Year budget: Current F.Y. Total Cost: 09/10 No \$3,880 **FINANCIAL Budget Adjustment: Current F.Y. Net County Cost:** \$ Yes 0 DATA **Annual Net County Cost:** For Fiscal Year: 09/10 \$

**Positions To Be SOURCE OF FUNDS:** 100% funded by Nurse Family Partnership, **Deleted Per A-30** 

**National Service Office** Requires 4/5 Vote

APPROVI **C.E.O. RECOMMENDATION:** 

Debra Cournover **County Executive Office Signature** 

(Continued on Page 2)

Exec. Ofc.

Policy

Consent

 $\boxtimes$ 

Prev. Agn. Ref.:

District: All

Agenda Number:

**SUBJECT**: Ratify the acceptance of the award from the Nurse-Family Partnership, National Service Office for Public Health Nursing training to provide case management services to low-income first-time parents and their children, utilizing the evidence-based Nurse-Family Partnership home visitation model.

### **BACKGROUND**: Continued

The Nurse-Family Partnership (NFP) program helps transform the lives of vulnerable women pregnant with their first child. Every mother served by NFP is partnered with a public health nurse early in her pregnancy and receives ongoing nurse home visits that continue through her child's second birthday.

#### FINANCIAL INFORMATION:

For Fiscal year 2009/2010 - the total amount is \$3,880. See Schedule A.

# SCHEDULE A COMMUNITY HEALTH AGENCY Department of Public Health Budget Adjustment Fiscal Year 2009/2010 Date of Execution to June 30, 2010

### **INCREASE IN APPROPRIATIONS:**

10000-4200100000-527840	Training-Education/Tuition	\$ 3,880
	Total Increase in Appropriations:	\$ 3,880
INCREASE IN ESTIMATED REVEN 10000-4200100000-781360	UE: Other Misc. Revenue	\$ 3,880
	Total Increase in Estimated Revenue:	\$ 3,880



April 30, 2010

Sheri Edson County of Riverside Community Health Agency Department of Public Health 4065 County Circle Drive, 4th Floor Riverside, CA 92503

Re: United Healthcare/PacifiCare Grant to Support California Nurse-Family Partnership Program

Dear Ms. Edson,

On behalf of United Healthcare/PacifiCare, the Nurse-Family Partnership is pleased to be able to provide you with the enclosed check in the amount of \$3,880.00 to assist you in implementing the California Nurse-Family Partnership Program.

This letter constitutes an agreement between you and Nurse-Family Partnership National Service Office. By accepting the enclosed check, generously provided by the United Healthcare/PacifiCare, you agree that all funds awarded herein will be used by September 1, 2010, to implement, and/or improve and/or expand the California Nurse-Family Partnership Program; you also agree to submit a report (see enclosed form for guidelines) no later than August 15, 2010. Funds provided for use under this grant shall not be used for travel expenses or any costs not associated with the Nurse-Family Partnership.

Congratulations and thank you for helping transform the lives of more mothers and children through the Nurse-Family Partnership.

Sincerely,

Michelle Stapleton

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Development Associate

Nurse-Family Partnership National Service Office

Cc: Trinh

Trinh Hartney

Amy Marrero

Enclosure:



## PacifiCare/United Healthcare Reporting Guidelines Report Due August 15, 2010

- 1. Summarize the activities carried out with these funds.
- 2. Provide demographic information on your clients.
- 3. Did these funds help you to leverage any other funds?

### Financials

Please detail expenditures of grant funds.

Please email or mail report to:
Michelle Stapleton
1900 Grani Street, Suite 400
Denver, CO 80203
Michelle stapleton@nursefamilypartnership.org

If you have specific questions about the report please call Michelle Stapleton at 303-327-4277