

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

678



FROM: Economic Development Agency and Transportation Department


SUBMITTAL DATE:
July 15, 2010

SUBJECT: Rubidoux Area 3 Sidewalk Improvement Project - Group 1

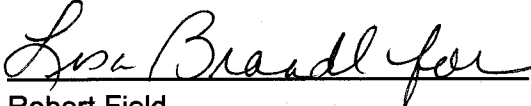
RECOMMENDED MOTION: That the Board of Supervisors:

1. Make the following findings pursuant to Health and Safety Code section 33445:
 - c) The construction of the Rubidoux Area 3 Sidewalk Improvement Project, Group 1 ("Project") is of primary benefit to the Jurupa Valley Redevelopment Project Area ("Project Area") by helping to eliminate blight within the Project Area through constructing and improving Project streets, drainage, lighting, sidewalks, curb, and gutters, in an area that currently has intermittent sidewalks and deteriorated roads;
 - b) No other reasonable means of financing the cost of the Project are available to the community due to the fact that there are no county funds available; and

(Continued)



 Juan C. Perez
 Director, Transportation Department




 Robert Field
 Assistant County Executive Officer/EDA
 By Lisa Brandl, Assistant Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,923,591	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: Yes

SOURCE OF FUNDS: Jurupa Valley Redevelopment Capital Improvement Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
 BY 

 County Executive Office Signature Jennifer J. Sargent

FORM APPROVED COUNTY COUNSEL
 BY: MICHELLE CLACK
 DATE: 7/15/10
 Departmental Concurrence

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

RECOMMENDED MOTION: (Continued)

- c) The payment of funds for the cost of the Project is consistent with the Implementation Plan for the Project Area and is necessary to effectuate the purpose of the Project Area's Redevelopment Plan, which calls for street improvements as needed infrastructure.
- 2. Ratify and authorize the Chairman of the Board to execute the attached Amendment to the Agreement between the County of Riverside ("County") by and through the Transportation Department and the Redevelopment Agency for the County of Riverside ("Agency"), providing an additional \$2,923,591 in redevelopment funds for additional design, construction and construction management for Group 1 of the Project.
- 3. That the Board of Supervisors consent to the payments by the Redevelopment Agency for the County of Riverside for the Rubidoux Area 3 Sidewalk Project – Group 1, for an amount not to exceed \$2,923,591.

BACKGROUND: On August 9, 2005, the Redevelopment Agency for the County of Riverside Board of Directors (Board) entered into an Agreement with the County of Riverside, by and through the Riverside County Transportation Department (RCTD) to provide design services for American with Disabilities Act (ADA) sidewalks, curb ramps, street lighting, paving, and curb and gutter improvements on portions of Tilton Avenue, Briggs Street, Leigh Street, Pontiac Avenue, Rubidoux Boulevard, Fort Drive, Twining Avenue, Molino Way, 42nd Street, Mennes Avenue, Wallace Street, Capary Road, Carol Way, and Pacific Avenue, located within the unincorporated community of Rubidoux. The Project will benefit the Project Area by significantly improving the existing infrastructure and pedestrian access in an area currently characterized by intermittent sidewalks, drainage problems and dirt frontages. Street lights will be maintained by Landscaping & Lighting Maintenance District No. 89-1-Consolidated (L&LMD No. 89-1-C).

The Project was divided into two groups in order to expedite construction on streets with limited right-of-way acquisitions; all required right-of-way acquisitions within Group 1 have been obtained and Group 1 is ready for construction. Group1 includes the following streets:

ROAD:	FROM:	TO:
42 nd Street	Riverview Drive	West End of Tilton Avenue
Briggs Street	Tilton Avenue	Parking Lot South of Mission Boulevard
Leigh Street	Tilton Avenue	Molino Way
Molino Way East	Leigh Street	Pontiac Avenue
Pontiac Avenue	Tilton Avenue	Mission Boulevard
Rubidoux Boulevard	Tilton Avenue	Mission Boulevard
Mennes Avenue	42 nd Street	Mission Boulevard
Wallace Street	42 nd Street	Mission Boulevard
Carol Way	Wallace Street	500 Feet East of Wallace Street
Capary Road	Wallace Street	Driving Range Road

(Continued)

BACKGROUND: (Continued)

On April 20, 2010, the Board approved the Plans and Specifications for the Project and authorized the Clerk of the Board to advertise the Project for public competitive bidding. On May 19, 2010, four bids were received and opened with Hillcrest Contracting, Inc., being the lowest responsible bidder. Two of the four bids came in under the engineer's estimated budget. The total Project budget of \$2,923,591 for Group 1 includes costs for utility coordination and relocation, construction, construction management, and surveying by RCTD. The following are the projected costs for the Project, items followed with an asterisk are for the overall Rubidoux Area 3 Project and not specific to Group 1 alone. The above mentioned activities identified with an asterisk is a not-to-exceed amount to complete those specific tasks for the entire Rubidoux Area 3 Project, and will not be requesting additional funding for Group 2.

<u>Project Development Activities</u>	<u>Agency Cost</u>
Preliminary Survey*	\$70,000
Environmental	\$0
Design Plans, Specifications and Estimate (PS&E)*	\$220,000
Right of Way *	\$20,000
Utilities Coordination *	\$2,000
Utility Fees	\$200,000
Construction (Group 1)	\$2,161,591
Construction Survey (Group 1)	\$100,000
<u>Construction Inspection (Group 1)</u>	<u>\$150,000</u>
Total Project Budget:	\$2,923,591

Rubidoux Area 3, Group 2 is anticipated to begin construction in Fiscal Year 2010/11, and will include storm drain improvements on Pacific Avenue and street improvement infrastructure upgrades along portions of Tilton Avenue, 42nd Street, Twining Street, Fort Drive, Molino Way, and Pacific Avenue. Staff will return to the Board for funding of Group 2 after the design has been completed and all right-of-way easements have been secured.

Staff recommends that the Board approve the above mentioned motions, and allow the Agency and RCTD to proceed with Project construction.