

638



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Fire Department – O. E. S

SUBMITTAL DATE:
July 27, 2010

SUBJECT: FY10 Emergency Management Performance Grant (EMPG)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Accept \$488,966 from the California Emergency Management Agency (CalEMA), Emergency Management Performance Grant (EMPG) funding awarded to the Riverside County Fire Department - Office of Emergency Services (OES) on behalf of the Riverside County Operational Area (OA); and
- 2) Authorize the Riverside County Fire Chief, or his designee, to administer all actions necessary and sign all documents related to the administration of this grant.
- 3) Authorize the Auditor-Controller to make budget adjustments as outlined in the Schedule A

BACKGROUND: On March 16, 2010 (Agenda Item # 3.39), the Board of Supervisors authorized OES to apply for \$488,966.00 in EMPG funding on behalf of the OA. EMPG funds are formula based and have a 50% local or in-kind match requirement. (continued)

By Peter Lent, Deputy Director, County Fire, OES
For John R. Hawkins, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 203,092	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 101,546	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 101,546	For Fiscal Year:	10/11

SOURCE OF FUNDS: 50% Federal Funding and 50% Local cash or in-kind funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Robert Tremaine

County Executive Office Signature

Consent
 Policy
 Consent
 Policy

Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.39 3/16/10 | District: All | Agenda Number:

3.44

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: Samuel Wong 7/13/10
 SAMUEL WONG
 FORM APPROVED COUNTY COUNSEL
 BY: Cynthia H. Gonzalez 7-13-10
 SYNTHIA M. GUNZEL, Department DATE

ATTACHMENT TO FORM 11

SUBMITTAL DATE: July 27, 2010

DEPT: Fire Department – O. E. S

SUBJECT: FY10 Emergency Management Performance Grant (EMPG)

BACKGROUND (Continued): The purpose of the EMPG program is to support comprehensive emergency management at the State, Tribal and local levels and to encourage the improvement of mitigation, preparedness, response and recovery capabilities for all hazards. Funding from this grant is available to all eligible agencies and jurisdictions through the OA. All matching funds are the responsibility of the awarded agency or jurisdiction.

FINANCIAL INFORMATION: 50% Federal Funding and 50% Local cash or in-kind funding. Local jurisdictions receiving funds will be responsible for all match contribution for their funding. The 50 % match portion of funding dedicated to Fire/OES will be matched by in-kind contribution derived from Emergency Services Coordinators' regular salaries.

\$387,420 will be passed through to eligible agencies/cities.

TO: Board of Supervisors

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Performance Grant

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Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$101,546
	Total	\$101,546

Increase Estimated Revenue:		
10000-2700200000-767220	Fed-Other Operating Grants	\$101,546