

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

665A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
July 15, 2010

SUBJECT: Completion of Improvements on Goetz Road between Railroad Canyon Road and North of Normandy Road including bridge over Salt Creek in the Audie Murphy Ranch.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the completion of improvements on Goetz Road between Railroad Canyon Road and North of Normandy Road including bridge over salt creek in the "Audie Murphy Ranch" in the Cities of Menifee and Canyon Lake ; and,
2. Authorize the Clerk to advertise for bids to be received in the office of the Director of Transportation up to the hour of 2:00 pm, Wednesday, September 1, 2010, at which time bids will be opened.

Juan C. Perez
Director of Transportation

JCP:nn:jrj:sb
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 7,063,221	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/2011
SOURCE OF FUNDS: Developer Performance Bond Fund (70%), TUMF (23.52%), (Eastern Municipal Water District) [EMWD] (6.48%).				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY:
MARSHAL L. VICTOR
DATE: 7/19/10

Departmental Concurrence

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 12/8/09 (Item 3.27) & 2/9/10 (Item 3.59) | **District:** 3 | **Agenda Number:**

3.81

The Honorable Board of Supervisors

RE: Completion of Improvements on Goetz Road between Railroad Canyon Road and North of Normandy Road including bridge over Salt Creek in the Audie Murphy Ranch.

July 15, 2010

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BACKGROUND: The Transportation Improvement Program provides for the completion of improvements on Goetz Road and Newport Road in the "Audie Murphy Ranch" development, in the Cities of Menifee and Canyon Lake. The master developer of the "Audie Murphy Ranch" filed for a bankruptcy and left various roads within this development incomplete. These roads need to be completed in order to open them for public use. Strong interest has been expressed by the public and by officials of the City of Menifee and the City of Canyon Lake to complete the improvements of Goetz Road and Newport Road. The first phase of improvements included the completion of pavement, drainage facilities, and modification of a traffic signal and associated work on Newport Road and Berea Road. The second phase consists of widening Goetz Road to four lanes, a new bridge over the Salt Creek, raised median, sidewalk, curb and gutter, trail, drainage facilities, traffic signal modification at Canyon Lake Drive, completion of road improvements on Newport Road including the construction of a traffic signal at the intersection of Goetz Road and Newport Road, and associated work.

By minute order dated December 8, 2009 (Agenda Item 3.27) and February 9, 2010 (Agenda Item 3.59) respectively, the Board authorized the clerk to advertise and approve the award of the Newport Road and Berea Road construction project, as part of the first phase of the overall project. This first phase of the project is under construction and will be completed prior to commencement of the Goetz Road project which is the second and final phase of the road improvement completion work in the Audie Murphy Ranch Development.

The County was able to successfully negotiate a settlement of \$6.3 million with the bonding company that provided security to complete the construction of these improvements. The Transportation Department has also obtained a commitment of \$4 million from WRCOG TUMF funds towards these improvements. Together with the \$ 6.3 million settlement, this provides a total of \$ 10.3 million that the Transportation Department will use for the completion of improvements on Goetz Road and Newport Road. Since the County entered into the Bonds and Securities Agreement prior to the incorporation of Menifee, we are utilizing the proceeds of the settlement agreement to build these improvements on behalf of the Cities.

The extension of a 24" waterline owned by the Eastern Municipal Water District (EMWD) is included in the bid package as an alternate bid schedule. If the District approves the award of the alternate bid schedule as bid by the apparent low bidder, the cost for the work will be funded by the District, under the terms of a funding agreement which will be submitted prior to or concurrent with the award package.

Environmental Clearance will be complete prior to awarding the project.

Project No. B8-0643

COUNTY OF RIVERSIDE
DEPARTMENT OF TRANSPORTATION

GOETZ ROAD & NEWPORT ROAD COMPLETION PLANS

STREET, BRIDGE, STREET WIDENING, DRAINAGE, WATERLINE, RECLAIMED WATERLINE
RECYCLED WATER, GRADING, AND COMPLETION OF IMPROVEMENTS

LIMITS - "NEW" NEWPORT ROAD TO APPROX. 900' NORTH OF
"OLD" NEWPORT ROAD (NORMANDY ROAD)

PROJECT NO. B8 - 0643

