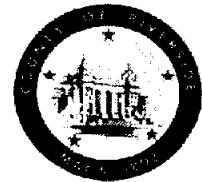


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

769



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
July 16, 2010

SUBJECT: Acceptance of FY 2010 Anti-Human Trafficking Task Force Recovery Act Program Grant

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept the Grant Award from the California Emergency Management Agency (Cal-EMA) in the amount of \$500,000 for the Anti-Human Trafficking Task Force Recovery Act Program; and
2. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act (ARRA; better known as Recovery Act) of 2009. On May 13, 2010, the California Emergency Management Agency (Cal-EMA) released Requests for Proposal for the Anti Human Trafficking Task Force Recovery Act Program. The Sheriff's Department has been notified that the County's grant application has been approved for the amount requested.

BR# 11-009 (continued on page 2)

[Signature]
Stanley L. Sniff, Jr., Sheriff - Coroner - PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 269,667	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/2011

SOURCE OF FUNDS: 100% Federal ARRA Grant Funds	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
[Signature]
BY: Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]*
 SAMUEL WONG
 Departmental Concurrence
 FORM APPROVED COUNTY COUNSEL
 NEAL R. KIPNIS
 DATE: 7/16/10

Policy
 Policy
 Consent
 Consent

Dept's Recomm.:
 Per Exec. Ofc.:

BACKGROUND: (continued)

Grant funds for the Anti Human Trafficking Task Force Recovery Act Program will be used to initiate and develop an expansive unified county approach to reduce human trafficking for the duration of this grant, July 1, 2010 through September 30, 2012. Funds will be used to create and retain positions on the team.

The Anti Human Trafficking Task Force Recovery Act Program will ensure the multi-disciplinary participation with federal, state and local law enforcement agencies, prosecution and non-governmental organizations for the purpose of identifying trafficked victims.

In Fiscal Year 2010-2011 Riverside County Anti Human Trafficking grant will fund two (2) Sheriff Deputies, in addition to one (1) non-law enforcement personnel from Operation SafeHouse. The grant will aid in creating a full time Anti Human Trafficking Task force for the County of Riverside. The primary goal of the Riverside County Anti Human Trafficking task force is to develop a database that will consist of all human trafficking victims rescued in addition to documenting the services provided to the victims. Also the task force will develop intelligence, conduct special operations, develop informants, interview suspects, interview victims of human trafficking and develop relationships with allied agencies. With the concurrence of the County Executive Office, two approved Deputy positions will be unfrozen and added to the Anti Human Trafficking Task Force.

Appropriations for this fiscal year total \$269,667. The remaining grant funds will be budgeted for FY 2011/2012. Staff has allocated \$125,000 of the funding to the task force's core collaborative partner, Operation SafeHouse, a non-governmental private, non-profit organization. For more than twenty years, Operation SafeHouse has been providing emergency shelter to homeless and runaway teens and youth in crisis in Riverside and the Coachella Valley. For this grant project, Operation SafeHouse will assess all identified human trafficking victims and refer them to appropriate services. Operation SafeHouse will accept all children referred by the Sheriff's Department for victims' assistance. The Board should note that, as a grant project partner, Operation SafeHouse, will be utilized as a sole source contractor.

The grant document has been approved as to form by County Counsel.

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$133,946
10000-2500300000-518100	Budgeted Benefits	\$72,560
10000-2500300000-523700	Office Supplies	\$119
10000-2500300000-525440	Professional Services	\$55,556
10000-2500300000-528920	Car Pool Expense	\$5,086
10000-2500300000-528960	Lodging	\$1,760
10000-2500300000-528980	Meals	\$640
		<hr/>
		\$269,667

Increase Estimated Revenue:

10000-2500300000-767440	Fed ARRA – Sub Recipient	\$269,667
-------------------------	--------------------------	-----------



PUBLIC SAFETY AND VICTIM SERVICES PROGRAMS DIVISION
CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PUBLIC SAFETY BRANCH
3650 SCHRIEVER AVENUE
MATHER, CALIFORNIA 95655
TELEPHONE: (916) 324-6724
FAX: (916) 324-9179



June 30, 2010

Cheryl Evans
Sheriff's Lieutenant
Riverside County
22850 Calle San Juan De Los Lagos
Moreno Valley, CA 92553

Dear Ms. Evans:

SUBJECT: NOTIFICATION OF APPLICATION APPROVAL
Anti-Human Trafficking Task Force Recovery Act Program (200902608)
Award #: ZH09 01 0330
Cal EMA ID#: 065-00000

Congratulations! The California Emergency Management Agency (Cal EMA) has approved your application in the amount of \$500,000, subject to Budget approval. A copy of your approved subgrant is enclosed for your records.

Cal EMA will make every effort to process payment requests within 60 days of receipt.

This subgrant is subject to the Cal EMA Recipient Handbook. You are encouraged to read and familiarize yourself with the Cal EMA Recipient Handbook, which can be viewed on Cal EMA's website at www.calema.ca.gov.

Any funds received in excess of current needs, approved amounts, or those found owed as a result of a close-out or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal EMA.

Should you have questions on your subgrant, please contact your Program Specialist.

LEVS Grant Processing

Enclosure

c: Recipient's file

Cal EMA

065-00000

Award # ZH09010330

CALIFORNIA EMERGENCY MANAGEMENT AGENCY GRANT AWARD FACE SHEET (Cal EMA 2-101)

The California Emergency Management Agency, hereafter designated Cal EMA, hereby makes a grant award of funds to the following:

- 1. **Grant Recipient:** County of Riverside
- hereafter designated Recipient, in the amount and for the purpose and duration set forth in this grant award.
- 2. **Implementing Agency:** Riverside County Sheriff's Department
- 3. **Project Title:** Riverside County Anti Human Trafficking
- 4. **Grant Period:** 07/01/10 to 09/30/12

*Select the Grant year and fund source(s) from the lists below or type the appropriate acronym in box 9. Enter the amount(s) from each source. Please do not enter both State and Federal fund sources on the same line. Add any cash match(s). Block 10G is the Grant Award total amount.

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
10/11	5 BYRNJAGR		500,000 \$266,026	500 500,000			\$0	500,000
11/12	6 BYRN		\$484,468				\$0	
12/13	7 BYRN		\$46,047				\$0	
Select	8. Select						\$0	
Select	9.						\$0	
	10. TOTALS	\$0	500,000 \$499,141	500,000 \$499,141	\$0	\$0	\$0	10. Grand Total: \$499,141 500,000

11. This grant award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurance of Compliance forms which are being submitted. I hereby certify I am vested with the authority, and have the approval of the City/County Financial Officer, City Manager, County Administrator, or Governing Board Chair, to enter into this grant award agreement; and all funds received pursuant to this agreement will be spent exclusively on the purposes specified. The grant recipient signifies acceptance of this grant award and agrees to administer the grant project in accordance with the statute(s), the Cal EMA Program Guidelines, the Cal EMA Recipient Handbook, the Federal OJP Financial Guide and Program Guidelines (if applicable), and the Cal EMA audit requirements, as stated in the applicable RFP or RFA. The grant recipient further agrees to all legal conditions and terms incorporated by reference in the applicable RFP or RFA, and agrees that the allocation of funds is contingent on the enactment of the State Budget.

12. **Official Authorized to Sign for Applicant/Grant Recipient:** Federal Employer ID Number: 96-6000930

Name: Colleen Walker Title: Assistant Sheriff

Payment Mailing Address: 4095 Lemon Street City: Riverside Zip: 92501

Telephone: (951) 955-2651 FAX: (951) 955-2428 Email: CWalker@riversidesheriff.org
(area code) (area code)

Signature: Colleen Walker Date: 06/14/2010

[FOR CAL EMA USE ONLY]

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal EMA Fiscal Officer

Date

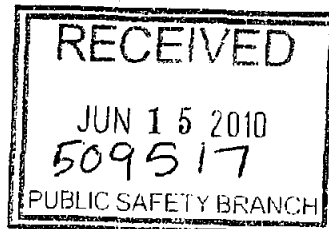
Cal EMA Director (or designee)

Date

Yr / Chapter: 2009-10 / 1
 Item #: 690-102-0890
 Component: 40.30.560
 Program: Anti-Human Trafficking Task Force
 Recovery Act Program
 Fund: Federal Trust
 Project No.: 09JAGR

PCA No: 18459
 Fed Cat. #: 16.804

Match Req: N/A
 Amount: \$ 500,000



ML#