

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

743



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
07/21/10

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Norco and the Adoption of Resolution 440-8843

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Norco, and authorize the Chairperson to execute the Amendment on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8843 submitted herewith. Per the Resolution delete the following positions:

| Ord. 440 | Class Code | +/- | Class Title | Salary Plan | Grade | Salary |
|------------|------------|-----|----------------|-------------|-------|-------------------|
| 2500300000 | 37602 | -3 | Deputy Sheriff | RSA | 163 | \$55,897-\$75,012 |

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BR 11-012 (Continued on Page 2)

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER

BY: Samuel Wong 7/28/10
SAMUEL WONG

Will Taylor

Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

| | | | | |
|-----------------------|-------------------------------|-------------|-------------------------|------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | <\$695,000> | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$0 | For Fiscal Year: | FY 2010-11 |

| | | |
|---|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: City Contract Revenue | Positions To Be Deleted Per A-30 | <input checked="" type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

BY: Robert Tremaine

County Executive Office Signature

Robert Tremaine

Approved by Human Resources Department
 By: Barbara A. Olivier
 Assistant County Executive Officer/Human Resources Director
 Departmental Concurrence
 FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KIPNIS DATE: 7/21/10

Consent
 Policy
 Consent
 Policy

Dept't Recomm.:
 Per Exec. Ofc.:

3.63

BACKGROUND: On June 2, 2010, the Mayor of Norco approved the First Amendment to the city's law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department to the city of Norco with the deletion of 3 Deputy Sheriff-Motor Officer positions. County Counsel has approved the Amendment as to form.

This personnel action will result in the deletion of the following Position Control Numbers for the Deputy Sheriff positions: 3884, 3933 and 53594.

Based on the July 1, 2010 date for the service reduction, staff estimates a decrease in Contract City law enforcement revenue of \$695,000.

Schedule A

Decrease Appropriations:

| | | |
|-------------------------|-------------------|------------------|
| 10000-2500200000-510040 | Regular Salaries | \$28,414 |
| 10000-2500200000-518100 | Budgeted Benefits | 13,286 |
| 10000-2500300000-510040 | Regular Salaries | 455,770 |
| 10000-2500300000-518100 | Budgeted Benefits | <u>197,530</u> |
| | Total | \$695,000 |

Decrease Estimated Revenues:

| | | |
|-------------------------|-------------------------------|------------------|
| 10000-2500200000-773520 | Contract City Law Enforcement | \$41,700 |
| 10000-2500300000-773520 | Contract City Law Enforcement | <u>653,300</u> |
| | Total | \$695,000 |

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN COUNTY OF RIVERSIDE AND CITY OF NORCO

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department and the City of Norco, a Charter City, approved by the Board of Supervisors on September 29, 2009, for services effective July 1, 2009 through June 30, 2014 is hereby amended in the following respects only:

1. Attachment "A" is amended to read as follows:

CITY OF NORCO

LEVEL OF SERVICE

Average Patrol Services

60 supported hours per day. (Equivalent of 12.3 Deputy Sheriff positions @ 1780 annual productive hours per position)

Dedicated Positions

One (1) Sheriff's Lieutenant position

Two (2) Deputy Sheriff (fully supported) positions – Traffic Officers

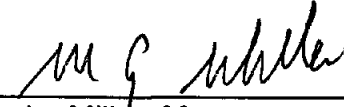
Two (2) Deputy Sheriff (fully supported) positions-Community Oriented Policing

Three (3) Community Service Officer positions

IN WITNESS WHEREOF, the City of Norco, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

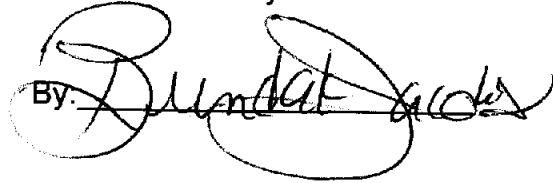
CITY OF NORCO

Dated: 6-2-2010

By: 
Malcolm Miller, Mayor

ATTEST:

Name Brenda K. Jacobs
Title City Clerk

By: 

COUNTY OF RIVERSIDE

Dated: _____

By: _____
Marion Ashley, Chair
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY: 
NEAL R. KIPNIS DATE