

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

969



FROM: Economic Development Agency & Transportation Department

SUBMITTAL DATE:
August 19, 2010


SUBJECT: Reimbursement for Portion of Varner Road Improvement Project-Thousand Palms

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Chairman to execute the Reimbursement Agreement by and between the Redevelopment Agency and the County of Riverside; and
2. Authorize the reimbursement to the Redevelopment Agency as specified in the attached agreement for the Varner Road Improvement Project.

BACKGROUND: (Commences on Page 2)

FORM APPROVED COUNTY COUNSEL
BY: 8/19/10 DATE
MARSHALL VICTOR



Juan Perez
Director of Transportation



Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 343,186	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 343,186	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/2011

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: Yes

SOURCE OF FUNDS: Developer Cash-in-Lieu of Construction fees paid to Transportation Department by Robertson's Ready Mix in Thousand Palms for frontage street improvements (100%)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY:


Jennifer L. Sargent

Dep't Recomm.: ☐ Consent ☒ Policy
Per Exec. Ofc.: ☐ Consent ☒ Policy

Prev. Agn. Ref.: See list on Page 2

District: 4

Agenda Number:

3.51
EDA-010-F111 Signature
Form 11 (Rev 08/2010)

BACKGROUND:

The Monterey Avenue and Varner Road Street Improvement Project is complete. As a part of the project, street improvements were completed along the frontage of Robertson's Ready Mix located at 72640 Varner Road in Thousand Palms.

On February 14, 2006, Robertson's Ready Mix paid to the Riverside County Transportation Department a deposit of \$343,186, in-lieu of constructing ultimate street improvements along their frontage at 72460 Varner Road, in Thousand Palms. The street improvements were a requirement of their approved Conditional Use Permit #03314.

The street improvements have been completed by the Redevelopment Agency (RDA), and RDA is asking that the in-lieu fees, paid by Robertson's Ready Mix, be used to reimburse the RDA for the improvements constructed by the RDA as a part of the Varner Road and Monterey Street Improvement Project. The actual costs paid by the RDA, which are subject to reimbursement, are \$373,607; reimbursement will not exceed cash-in-lieu deposit of \$343,186. Attached is the reimbursement agreement for execution by the Board of Supervisors and by the Board of Directors.

Below is a timeline of the project:

December 14, 2004, Agenda Item 3.8 – The Board of Supervisor made the findings for the street improvement project.

December 14, 2004, Agenda Item 4.2 – The Board of Directors approved the agreement between the RDA and Albert A. Webb and Associates to develop the street improvement plans.

February 14, 2006, Robertson's Ready Mix paid a deposit of \$343,186 in lieu of constructing ultimate street improvements along their frontage at 72460 Varner Road. (CUP03314)

June 19, 2007, Agenda Item 4.2 – The Board of Directors conducted public hearing, approved the project and adopted a mitigated negative declaration for the project.

August 8, 2007, Agenda Item 4.2 – The Board of Directors approved plans and construction specifications and authorized Clerk of the Board to Advertise for Bids.

December 11, 2007, Agenda Item 4.6 - The Board of Directors awarded a construction contract to Hazard Construction and awarded a construction management contract to Albert A. Webb & Associates. The Board of Directors also approved the project budget of \$10,200,000.

Street improvements on Varner Road completed on June 30, 2009.