SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM:

DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE: August 31, 2010

SUBJECT: AMENDMENT #4 (CS-01137-04) WITH OLIVE CREST TREATMENT CENTERS, INC.

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1. Authorize the Chairman of the Board to sign the attached Amendment #4 (CS-01137-04) to the professional services contract with Olive Crest Treatment Centers, Inc.;
- 2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to sign amendments that do not change the substantive terms of the contract, including amendments to the compensation provision that do not exceed the maximum reimbursement amount of the contract (\$2,356,200); and
- 3. Authorize the Director of the Department of Public Social Services to administer the contract with Olive Crest Treatment Centers, Inc.

BACKGROUND:

As a result of Senate Bill 163 (Statutes of Welfare and Institutions Code 18250), the State authorized counties to implement a Wraparound program to provide foster youth with alternatives to group home care by using the equivalent funding to provide intensive services to the youth and family and ultimately improve outcomes for these children.

		SUM	un Joell		
(CONTINUED – 3 pages in total)		Susan Loew, Director			
FINANCIAL DATA	Current F.Y. Total Cost:	\$942,480	In Current Year Budget: Yes		Yes
	Current F.Y. Net County Cost:	\$565,488	Budget Adjustment: No		No
	Annual Net County Cost:	\$0	For Fiscal Year:	2	010-11
SOURCE OF FI	Positions To Be Deleted Per A-30				
				Requires 4/5 Vote	э 🗌
C.E.O. RECOM	API	PROVE			
County Execut	ষ্ট্র ive Office Signature	Nelua Co	wage		
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Dep't Recomm.: Per Exec. Ofc.:

Policy

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Consent

Prev. Agn. Ref.: (2/9/10, #3.42); (12/9/08, District: All #3.44); (6/4/07, #3.79); (6/29/10, #3.51) ATTACHIMENTS FILED WITH THE CLERK OF THE BOARD

Agenda Number:

3.63

TO: BOARD OF SUPERVISORS DATE: August 31, 2010

SUBJECT: AMENDMENT #4 (CS-01137-04) WITH OLIVE CREST TREATMENT

CENTERS, INC.

BACKGROUND:

DPSS implemented the Wraparound program on July 31, 2007, with the Board's approval of a contract (CS 3497-00) with Olive Crest Treatment Centers, Inc. (Olive Crest).

Since that time, DPSS has exercised the options available to renew this agreement for fiscal years 2008/09 and 2009/10. In addition, we amended the agreement to increase the number of children and families to be served through this program to 60 on monthly basis. This has had the added benefit of reducing the number of children who would have been placed in group homes.

In anticipation of the need to rebid for these services, on March 8, 2010, Request for Proposal (RFP) # DPARC-146 was released to solicit vendors interested in offering Wraparound services. The RFP was released to forty (40) prospective bidders and was advertised on the County Purchasing website. In response, on April 12, 2010, DPSS received eight (8) proposals.

Due to an extended evaluation process to determine the most responsive bidder, a contract was not available to be awarded prior to June 30, 2010. In order to ensure continuity of services to the children and families currently participating in the program, on June 29, 2010 (Item 3.51), DPSS requested Board approval of the third amendment to the contract (CS-01137-03), to provide a three-month extension of the contract with Olive Crest through September 30, 2010.

Most recently, a Best-and-Final-Offer (BAFO) was sent to all vendors to do a cost analysis for providing wraparound service. A second BAFO is underway with the top four (4) bidders to determine the bidders' experience and when they can begin providing wraparound services should they be awarded a contract.

Based on the current status of the bidder responses and remaining evaluation process, we anticipate that a new contract may not be operational by September 30, 2010. Therefore, at this time, it is being requested that the Board execute the attached fourth amendment (CS-01173-04) to the current contract with Olive Crest Treatment Centers, which will allow for a total of a six (6) month extension to the effective term in order to continue providing Wraparound services to children and families without interruption. The extension will allow DPSS to thoroughly review all submitted proposals, conduct interviews, award a contract to the most responsive bidder, and properly transition clients should the incumbent not be the awarded bidder.

FINANCIAL DATA: 40% State Funds and 60% County General Funds. Sufficient funds have been budgeted in the FY 2010-11 budget.

CONCUR/EXECUTE: County Purchasing

ATTACHMENTS:

1. Professional Services Contract Amendment #4 (CS-01173-04) with Olive Crest Treatment Centers, Inc. (3 copies)

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES AMENDMENT # 4 PROFESSIONAL SERVICES AGREEMENT WITH

Olive Crest Treatment Centers, Inc. Wraparound

PROFESSIONAL

SERVICES CONTRACT:	CS-01137-04
CONTRACT TERM:	July 1, 2010 through December 31, 2010
EFFECTIVE DATE OF AMENDMENT:	July 1, 2010
MAXIMUM AMOUNT:	\$942,480
hereinafter referred to as DP	Riverside County Department of Public Social Services, SS, and Olive Crest Treatment Centers, Inc., hereinafter amended in the following particulars and no others:
1. Amend page 1 Si	gnatory Page, to extend the "Contract Term," to read,
"July 1, 2010	chrough December 31, 2010."
2. Amend page 1 Si	gnatory Page, "Maximum Amount," to read as, "\$942,480."
3. Amend page 8 Se	ection V. Fiscal, sub-section A "Maximum Amount" to read,
"Total payme	nt under this Contract shall not exceed \$942,480."
4. Amend page 10 S	Section VI. General, sub-section A "Effective Period" to reac
"This Agreem	ent is effective July 1,2010 through December 31, 2010."
	red representatives of DPSS and Contractor, respectively, ne Amendment #4 to the Contract.
Riverside County	Olive Crest Treatment Centers, Inc.
Marion Ashley, Chair, Board of Supervisors	Donald Verleur CEO
Date EORNA NOODRANGA	Date