UBJECT:

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

975



FROM: TLMA - Transportation Department

SUBMITTAL DATE: August 19, 2010

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Contract Change Order No. 2 - between the County of Riverside and All American

Asphalt, for the Rehabilitation of Etiwanda Avenue, Mira Loma Area

RECOMMENDED MOTION: That the Board execute and authorize the Transportation Department to issue Contract Change Order No. 2 with All American Asphalt based on the finding that this work is integral to the project and is the most cost effective method for finishing this project and providing a safe road for local traffic.

**BACKGROUND:** On November 24, 2009 (agenda item 3.108), the Board entered into an agreement with All American Asphalt of Corona for the Etiwanda Avenue and Van Buren Boulevard intersection pavement replacement and resurfacing of Etiwanda Avenue from Van Buren Boulevard Northerly to Philadelphia Avenue, and the associated improvements in the Mira

Juan C. Perez Director of Transportation

(Continued On Attached Page) Current F.Y. Total Cost: \$ 436,358 In Current Year Budget: Yes **FINANCIAL Current F.Y. Net County Cost: Budget Adjustment:** \$0 No DATA **Annual Net County Cost:** For Fiscal Year: \$0 2010/2011 SOURCE OF FUNDS: STP - Formula [Urban/Urban Place] (54.7%), **Positions To Be Deleted Per A-30** Proposition 1B [State bond funds - Local Roads] (42.2%), Measure A / Western (2.5%), Jurupa Community Services District (0.6%) Requires 4/5 Vote C.E.O. RECOMMENDATION: **APPROVE County Executive Office Signature** 

Departmental Concurrence

Policy Policy

Consent

Dep't Recomm.: Per Exec. Ofc.:

Prev. Agn. Ref. 3.108 of 11/24/09

District: 2

Agenda Number:

3.77

The Honorable Board of Supervisors

RE: Contract Change Order No. 2 - between the County of Riverside and All American Asphalt, for the Rehabilitation of Etiwanda Avenue, Mira Loma Area August 19, 2010

Page 2 of 2

Loma area. This contract change order will compensate the Contractor for performing extra work that is necessary for the reconstruction and rehabilitation of Etiwanda Avenue from northerly of SR 60 to the County line at Philadelphia Avenue.

**JUSTIFICATION:** The scope of work as stipulated in the contract documents was changed due to the worsening structural integrity of the existing asphalt pavement. The deterioration of the pavement on Etiwanda Avenue has accelerated due to the weathered asphalt condition and the increased truck traffic since the design of the project was finalized. The original recommendation to surface grind and overlay the existing pavement is no longer sufficient and would require excessive amounts of localized full depth reconstruction. The revised recommended reconstruction process is to remove the existing pavement on the entire stretch from S.R. 60 to the County line at Philadelphia Avenue, re compact the base, install a leveling course and replace the pavement. This option results in increased material quantities, additional labor hours and equipment time, but is a less costly option than either performing the increased amount of full depth reconstruction in localized areas or performing the work as shown on the plans and returning to perform the full reconstruction in another few years.

This work is integral to the project, which provides for the reconstruction of Etiwanda Avenue from Van Buren Boulevard to the County line at Philadelphia Avenue.

This change order brings the total authorized contract amount to \$3,950,316, 13.6% over the originally authorized contract amount. There is no budget adjustment necessary as the budgeted allowable contract cost is \$5,154,000, so this change order is within budget and will result in a better finished product and longer lasting road for the public.

The contractor successfully completed the pavement replacement work at the intersection of Etiwanda and Van Buren within the required 9-day closure period. This work can be done through lane closures, mostly during night hours, while staying open to traffic.

W.O. B5-0661

### LIETTIER OF TRANSMITTAL

Local Agency: County of Riverside

**Transportation Department** 

**DATE: August 4, 2010** 

File: Etiwanda Avenue Rehabilitation

W.O. No.: B5-0661

C.C.O.: 2

TO: Juan C. Perez

From: Hugh Smith

### \$436,358.00 (12.55% of the original contract amount of \$3,477,523.00)

This contract change order became necessary in order to compensate the Contractor for extra work to reconstruct and rehabilitate Etiwanda Avenue from northerly of SR 60 to Philadelphia Avenue.

The scope of work as stipulated in the contract documents was changed due to the worsening structural integrity of the existing asphalt pavement. The accelerated deterioration of the pavement due the weathered asphalt condition and increased truck traffic has surpassed the original recommendation to grind and overlay the existing pavement. The recommended reconstruction process is to remove and replace the existing pavement resulting in increased material quantities, additional labor hours and equipment time.

The amount of this Contract Change Order is \$436,358.00 accumulation of all Contract Change Orders thus far, including this one, is \$472,793.

Previous Contract Change Order Amounts Approved:

See C.C.O. History (attached)

\$35,910.00 \$525.00 File: Etiwanda Avenue Rehabilitation

W.O. No.: B5-0661

C.C.O. No. 2

Page 2

This Contract Change Order was discussed with Mike Mueting and he gave his concurrence to this change.

Adjustment of Time: No working days

#### **ESTIMATE OF COST**

Items \$-734,802.00 Force Account Agreed Price \$1,171,160.00 Adjustment

TOTAL

\$436,358.00

**Hugh Smith** 

**Construction Engineer** 

#### C. C. O. Category

| Agency Mandated            |   |  |
|----------------------------|---|--|
| Anticipated Force Account  |   |  |
| Change in Field Conditions | 1 |  |
| Design Omission            |   |  |
| ROW Obligations            |   |  |
| Upgrades / Benefits        |   |  |
| Utilities                  |   |  |



### COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

SHEET 1 OF 2 SHEETS

Contract Change Order No. 2

| CONTRACT: Etiwanda Avenue Rehabilitation P | roject             | WORK ORDER | R NO. <u><b>B5-0</b></u> | 0661    | · · · · · · · · · · · · · · · · · · · | <del></del> |
|--|--------------------|------------|--------------------------|---------|---------------------------------------|-------------|
| TO: All American Asphalt                   | CONTRACTOR:        | YOU ARE    | HEREBY                   | DIRECTE | TO MAKE                               | THE HEREIN  |
| DESCRIBED CHANGES FROM THE PLANS AND       |                    |            |                          |         |                                       |             |
| INCLUDED IN THE PLANS AND SPECIFICATIONS ( | ALLINOUS SILLT INC | ۱CT        |                          |         |                                       |             |

Description of work to be done, estimate of quantities and prices to be paid. Segregated between additional work at contract price, agreed price and force account. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time.

#### **Estimate of Extra Work at Agreed Unit Prices:**

As directed by the Engineer and accordance with the Special Provisions, compensate the Contractor for Extra Work to reconstruct and rehabilitate Etiwanda Avenue from northerly of SR 60 to Philadelphia Avenue in accordance with the revised structural section as recommended by the Riverside County Materials Laboratory versus as indicated in the project plans. The unit prices include; but not limited to; furnishing labor, equipment and materials, grade and compact sub-grade, dispose discarded construction debris and complete the work in place as follows:

Item A: Roadway Excavation 7,950 CY @ \$26.00 / CY =\$206,700.00

Item B: Hot Mix Asphalt 15,650 Tons @ \$60.00 / Ton =\$939,000.00

Item C: Cold Plane AC 1,760 SY @ \$2.25 / SY =\$3,960.00

Item D: Traffic Control Lump Sum @ \$21,500.00 =\$21,500.00

**TOTAL**: =\$1,171,160.00

There will be no adjustment in the Agreed Unit Price for the above items due to increases or decreases in quantities in excess of 25% of the Engineer's Estimate by reason of this Change Order. Payment will be made for the actual quantity of the items performed at the above unit prices.



## COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

SHEET 2 OF 2 SHEETS

Contract Change Order No. 2

| CONTRACT: Etiwanda Avenue Rehabilitation Project WORK ORDER NO. B5-0661  |  |                      |                |                  |  |
|--|--|----------------------|----------------|------------------|--|
| TO: <u>All American Asphalt</u> CONTRACTOR: YOU ARE HEREBY DIRECTED TO MAKE THE HEREII  DESCRIBED CHANGES FROM THE PLANS AND SPECIFICATIONS OR DO THE FOLLOWING DESCRIBED WORK NO  INCLUDED IN THE PLANS AND SPECIFICATIONS ON THIS CONTRACT.  |  |                      |                |                  |  |
| Description of work to be done, estimate of quantities and prices to be paid. Segregated between additional work at contract price, agreed price and force account. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time. |  |                      |                |                  |  |
| Estimate of Decreases of Contract Items at Contract Prices:  |  |                      |                |                  |  |
| As directed by the Engineer and in accorditem No. 6 –Wedge Plane AC; Item No. 9 Asphalt and Item 19 - Rout and Seal Ran  | – Cold Plane   | AC; Item 11 - Road   | way Excavation | •                |  |
| Item No. 6 – Wedge Plane AC -  | 11,500 LF (-10   | 00%) @ \$0.95 per LF | = =            | - \$10,925.00    |  |
| Item No. 9 - Cold Plane AC -   | 57,000 SY (-1  | 00-%) @ \$1.40 per S | SY =           | = - \$79,800.00  |  |
| Item No. 11 – Roadway Excavation -   | - 1,926 CY (-19%) @ \$21.00 per CY = - \$40,446.00     |                      |                | - \$40,446.00    |  |
| Item No. 17 – Hot Mix Asphalt - 9  | - 9,909 tons (-68%) @ \$59.00 per Ton = - \$584,631.00 |                      |                | = - \$584,631.00 |  |
| Item No. 19 – Rout and Seal Cracks - L   | - Lump Sum @ \$19,000.00 = -                           |                      |                | - \$19,000.00    |  |
|  | TOTAL  | L <b>:</b>           | =              | - \$734,802.00   |  |
| There will be no adjustment in the Contract Unit Prices for the above items due to decreases in quantities in excess of 25% of the Engineer's Estimate by reason of this Change Order.   |  |                      |                |                  |  |
| Estimated Cost: Decrease \$  |  | Increase \$          | \$436,358.00   |                  |  |
| WE, the undersigned contractor, have given careful of<br>the change proposed and hereby agree that we<br>equipment, furnish all materials, except as may othe<br>above, and perform all services necessary for the<br>specified, and will accept as full payment therefor the<br>above.                                    | will provide all<br>erwise be noted<br>ne work above   | Approval Recommended |                | 8/4/10<br>/bate/ |  |
| By reason of this proposed change 0 days adjustment of time will be allowed.  Accepted All American Asphalt Date  Approved Juan C. Perez, Director of Transportation Date  |  |                      |                | 3 12 1 <u>ラ</u>  |  |
| NOTE: This change order is not effective until approving the Contractor does not sign acceptance of this order is directed to the requirements of the specifications as with the ordered work and filling a written protest therein specified.   | Approved Chairman, Riverside Co                        | unty Board of Superv | risors Date    |                  |  |

## Etiwanda Avenue Rehab. From Van Buren Blvd. to Philadelphia Ave. Contract CCO History

| Contract No.<br>Work Order No.<br>Contract Amount | 09-10-002<br>B5-0661<br>\$3,477,523.00 |                            |
|---|--|----------------------------|
| Single Maximum CCO<br>Maximum CCO's<br>Tip Budget | \$57,275.23<br>\$347,752.30            | Tip Comments:<br>No Change |

| ССО | Amount       |                 | Cumulative   | % Original ( | Cumulative |                |
|-----|--------------|-----------------|--------------|--------------|------------|----------------|
| No. | This CCO     | Authority       | CCO's        | Authorized   |            | Classification |
| 1   | \$35,910.00  | Trans. Director | \$35,910.00  | 1.03%        | 1.03%      | Unavoidable    |
| 1S1 | \$525.00     | Trans. Director | \$36,435.00  | 0.02%        | 1.05%      | Unavoidable    |
| 2   | \$436,358.00 | Board Approval  | \$472,793.00 | 12.55%       | 13.60%     | Unavoidable    |

| \$472,793.00         | 10.000/ |
|----------------------|---------|
| Ψ41 <i>2</i> ,193.00 | 13.60%  |

New Authorized Contract Total Total CCO Dollars To Date Total % Increased by CCO's \$3,950,316.00 \$472,793.00 13.60%