

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

127



FROM: Office on Aging

SUBMITTAL DATE:
08-03-2010

SUBJECT: Senior Community Service Employment Program Department of Labor Appropriations Act Funding.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Direct the Auditor Controller to increase Estimated Revenue and Appropriations by \$310,623 for FY 10/11 as shown in Attachment "A".

BACKGROUND: This original bi-annual agreement between the Office on Aging (OOA) and the California Department of Aging (CDA) was approved by the Board of Supervisors on June 8, 2010, as agenda item 3.49. The agreement authorized ARRA total funds of \$388,056 for the OOA Senior Employment Program for two fiscal years. The allocation of funds for FY 2009/2010 were \$77,433 and \$310,623 for FY 2010/2011.

Continue Page 2

Hillary Clarke for Edward Walsh.
Hillary Clarke, Deputy Director for Edward F. Walsh, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ \$341,685	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

SOURCE OF FUNDS: Federal 90%; Other 10%.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Lahi Sioson*
Lahi Sioson
County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY: *Samuel Wong* 8/3/10
SAMUEL WONG

FORM APPROVED COUNTY COUNSEL
DATE: *8/3/10*
BY: *Neal R. Kipnis*
NEAL R. KIPNIS

Consent Policy
 Consent Policy

Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: June 8, 2010 3.49 | District: All | Agenda Number: **3.30**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

10/03/21 11:31

SUBJECT: Senior Community Service Employment Program Department of Labor Appropriations Act Funding. **Date:** 08-03-2010

Included in the FY 2010/1011 total budget are supervisory wages contributions of 10 percent (\$31,062) to meet the matching requirements of the agreement. This brings the total cost of the program to \$341,685 which must be tracked separately.

The funds provided by this agreement support the operations of Senior Community Service Employment Program (SCSEP), providing part-time employment/training positions for seniors 55 and older.

The Appropriations Act Funds are intended to preserve and create jobs, assist those most impacted by the recession, and promotes national economic recovery. The term of the agreement is from July 1, 2010, through June 30, 2011.

No county general fund cash match is required to receive these funds.

OFFICE ON AGING
ATTACHMENT A
FY 10/11

INCREASE ESTIMATED REVENUE

5300100000 21450 767140 Fed-Misc Reimbursement	310,623
Total	<u>310,623</u>

INCREASE APPROPRIATION

5300100000 21450 510040 Regular Salaries	23,380
5300100000 21450 510320 Temporary Salaries	257,824
5300100000 21450 527780 Special Program Expense	<u>29,419</u>
Total	310,623

Attachment A: Employment Stimulus Funds FY 10/11
Date: August 3, 2010

STATE OF CALIFORNIA
STANDARD AGREEMENT
 STD 213 (Rev 06/03)

AGREEMENT NUMBER

AA-0910-21

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

COUNTY OF RIVERSIDE

2. The term of this Agreement is: **April 1, 2010** (or, when approved by CDA, whichever is later.)
June 30, 2011

3. The maximum amount of this Agreement is: **\$ 388,056**
 Three hundred eighty-eight thousand fifty-six and 00/100 dollars

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work 10 page(s)

Exhibit B – Budget Detail and Payment Provisions 7 page(s)

Exhibit C* – General Terms and Conditions GTC 307

Check mark one item below as Exhibit D:

Exhibit - D Special Terms and Conditions (Attached hereto as part of this agreement) 25 page(s)

Exhibit - D* Special Terms and Conditions

Exhibit E – Additional Provisions 5 page(s)

ATTEST:

KECIA HARPER-IHEM, Clerk

By: *[Signature]*
 DEPUTY

Items shown with an Asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto. These documents can be viewed at www.ols.dgs.ca.gov/Standard+Language

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

COUNTY OF RIVERSIDE

BY (Authorized Signature)

[Signature]
 PRINTED NAME AND TITLE OF PERSON SIGNING

MARION ASHLEY CHAIRMAN, BOARD OF SUPERVISORS

ADDRESS

6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507

STATE OF CALIFORNIA

AGENCY NAME

California Department of Aging

BY (Authorized Signature)

[Signature]
 PRINTED NAME AND TITLE OF PERSON SIGNING

Rachel de la Cruz, Manager, Contracts and Business Services

ADDRESS

1300 National Drive, Suite 200, Sacramento CA. 95834

FORM APPROVED COUNTY COUNSEL
 BY: NEAL R. KIPNIS
 DATE 6/27/10

California Department of General Services Use Only

Exempt per:
 Mello Grunland Older Californians Act

JUN 08 2010 349

State of California
 California Department of Aging
 CDA 276 (Rev 01/06)

Contract#: AA-0910-21
 Contract Date: 4/1/2010
 Amendment #: Original Contract
 Date Released:

Exhibit B - Budget Detail, Payment Provisions, and Closeout
SENIOR COMMUNITY SERVICE APPROPRIATIONS ACT
Budget Display
Fiscal Year 2009/10 and 2010/11
County of Riverside

		TOTAL
2009/10 FEDERAL FUNDS		
Federal Title V *		77,433
502 (e) Funds		-
	Subtotal	77,433
2009/10 Participant Slots	8	
TOTAL 2009/10 FEDERAL TITLE V		77,433

2010/11 FEDERAL FUNDS		
Federal Title V *		310,623
502 (e) Funds		310,623
	Subtotal	310,623
2010/11 Participant Slots	32	
TOTAL 2010/11 FEDERAL TITLE V		310,623

Grand Total Federal Funds	388,056
Total Participant Slots	40

* Maximum of 8% allowed for Administration
 * Minimum of 79% for participant wages and fringe benefits

**Funds for this contract are derived from the following U.S. Department of Labor grant:

CFDA#	Project Title	Grant #	Effective Date
17.235	SCSEP Additional FY 2010 Funds	AD-19970-10-60-A-6	1/29/2010

DEPARTMENT OF AGING

1300 National Drive
SACRAMENTO, CA 95834
Internet Home Page: www.aging.ca.gov
TDD Only 1-800-735-2929
FAX Only (916) 928-2504



PROGRAM MEMO

TO: AREA AGENCIES ON AGING DIRECTORS	NO.: PM 10-05(P)
SUBJECT: Fiscal Year 2009-2010 & 2010-2011 Senior Community Service Employment Program Department of Labor Appropriations Act funding	DATE ISSUED: March 30, 2010
	EXPIRES: June 30, 2011
REFERENCES: Older Americans Act Amendments of 2006	SUPERSEDES: N/A

PROGRAMS AFFECTED:

All Title III-B Title III-C1/C2 Title III-D Title III-E Title V
 CBSP MSSP Title VII ADHC Other: _____

REASON FOR PROGRAM MEMO:

Change in Law or Regulation Response to Inquiry Other Specify: Transmit
Appropriations Act Contracts for PY 2009-10 & PY 2010-11

INQUIRIES SHOULD BE DIRECTED TO: **Your Assigned AAA-Based Team Fiscal Specialist**

This Program Memo (PM) transmits your Department of Labor Appropriations Act, 2010 Public Law 111-117, Division D (Appropriations Act) contracts for State Fiscal Year (SFY) 2009-10 through SFY 2010-11. On January 29, 2010, the federal government allocated \$225 million nationwide in additional funding to the Senior Community Service Employment Program (SCSEP). The California Department of Aging (CDA) was awarded a total of \$4,239,993 in Appropriations Act funds which must be expended by June 30, 2011. These additional Appropriations Act funds are intended to increase the number of participants served in SCSEP. The funding award number is AD-19970-10-60-A-6 effective January 29, 2010.

CDA allocated Appropriations Act funds to participating Area Agencies on Aging (AAA) based on each contractor's current share of the total SFY 2009-10 SCSEP allocations. These funds are a one-time supplement to the existing SCSEP.

Appropriations Act funding for the SCSEP must be tracked separately from federal funds allocated to the AAAs for the regular SCSEP. Local agencies will be required to meet the 10 percent contract match requirement by the end of the contract period. Local agencies may use up to eight percent of the contract amount for administration.

Please note that while the contract includes the entire contract amount, SFY 2009-10 spending will be limited to the SFY 2009-10 Budget Display amount. Funds not spent in SFY 2009-10 will be available for spending in SFY 2010-11.

This PM conveys both your SCSEP Appropriations Act Budget Display and SCSEP Appropriations Act Contract. No planning estimates were issued in advance of these documents.

Appropriations Act Budget Due Date

The new Appropriations Act Budget (CDA 35AA) is available on the CDA website at www.aging.ca.gov/aaa/fiscalFormDocument.asp. **An electronic copy of your original Appropriations Act Budget is due to your assigned AAA-Based Team Fiscal Specialist as soon as possible, but no later than 15 days from the date of this PM.**

Appropriations Act Expenditures and Request for Funds

The new Appropriations Act Expenditure Report and Request for Funds (CDA 29AA) is also available at www.aging.ca.gov/aaa/fiscalFormDocument.asp. The CDA 29AA will be due on the 20th of every month and will enable AAAs to request Appropriations Act funds and report actual expenditures and funding sources monthly. AAAs should begin using this form to request Appropriations Act funds for the month of April as soon as possible. For your convenience, the CDA 29AA due dates are included on the form for SFY 2009-10.

As a reminder, SFY 2009-10 Appropriations Act payments to AAAs will not be processed until the original Appropriations Act Budget is approved and the SFY 2009-2011 Appropriations Act contract is returned to, and fully executed by, the California Department of Aging. CDA expects to have Legislative approval to expend these funds by April 1, 2010.



Lynn Daucher
Director

Attachments