

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

124



FROM: Economic Development Agency

SUBMITTAL DATE:
September 1, 2010

SUBJECT: Public Hearing on the 2009-2010 Consolidated Annual Performance Evaluation Report (CAPER) for the U.S. Department of Housing and Urban Development (HUD) CPD Funded Programs

RECOMMENDED MOTION: That the Board of Supervisors conduct a public hearing to obtain views and comments of citizens on the HUD-funded CPD programs and the annual submission of the 2009-2010 CAPER.

BACKGROUND: On May 12, 2009, the Board adopted the 2009-2010 One Year Action Plan of the 2004-2009 Consolidated Plan for the County's HUD-funded CPD programs. Pursuant to 24 CFR Part 91.520, the County must prepare and submit to HUD an annual report of the progress that has been made toward accomplishing the goals set forth in the Five-Year Consolidated Plan. The programs covered under the CAPER are Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and Emergency Shelter Grant (ESG). The CAPER is required to be submitted to HUD within ninety (90) days of completion of the program year. Further, 24 CFR 91.105 requires the County to conduct a minimum of two public hearings at separate stages of the program year. The County has elected to hold one of these public hearings during the preparation of the CAPER.

Robert Field

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2009/10

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: N/A	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Jennifer L. Sargent*
Jennifer L. Sargent

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL

AUG 26 2010

By: *Spencer Coode*

Departmental Concurrence

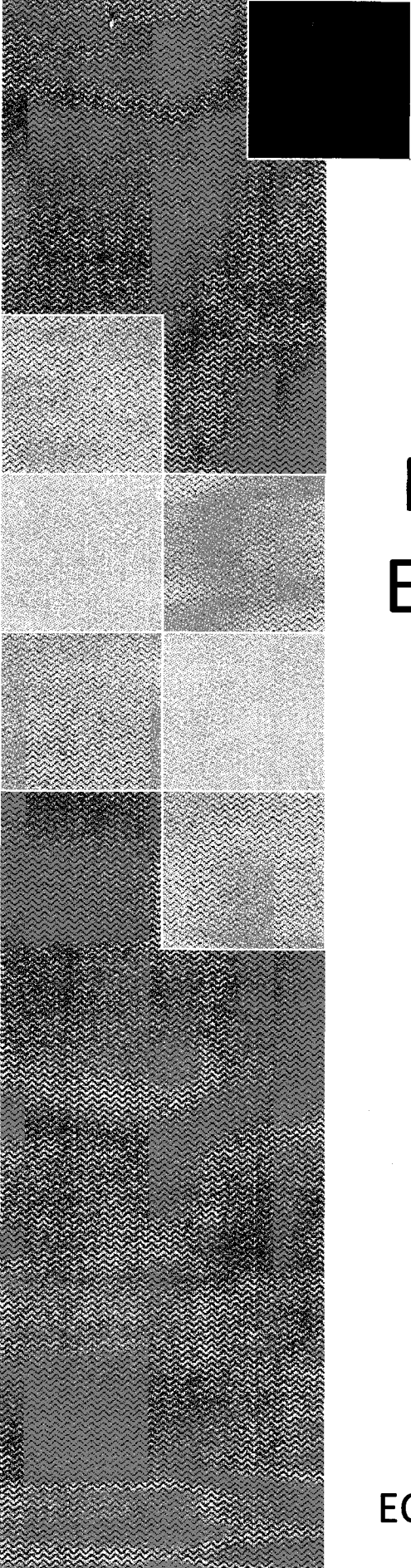
- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 13.9 of 5/12/09; 16.2 of 4/7/09

District: ALL

Agenda Number:

9.14



CONSOLIDATED
ANNUAL
PERFORMANCE AND
EVALUATION REPORT

JULY 1, 2009 – JUNE 30, 2010

RIVERSIDE COUNTY
ECONOMIC DEVELOPMENT AGENCY



Double

For scanning

County of Riverside

Consolidated Annual Performance Evaluation Report

Program Year 2009-2010

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Executive Summary

This is the Consolidated Annual Performance Evaluation Report for the County of Riverside's HUD CPD-funded programs (CDBG, ESG, and HOME) during the reporting period July 1 2009, through June 30, 2010.

The 2009-2010 HUD-CPD appropriations were: \$8,878,528 CDBG program; \$3,287,919 HOME program, including the Community Housing Development Organizations (CHDO); and \$458,500 ESG program.

The County expended \$13,601,894 in CPD program funding during the 2009-2010 program year that includes \$11,511,356 in CDBG funds, \$1,364,898 in HOME, and \$725,640 in ESG funds.

The County continues to implement comprehensive efforts towards the restructuring of its administration of the CPD-funded programs including new and effective management controls, reporting, program monitoring, performance measures, and policies and procedures.

I. General Assessment

The County of Riverside receives an annual allocation of Community Planning and Development (CPD) funding from the U.S. Department of Housing and Urban Development (HUD) to undertake housing and community development activities. The County is an Urban County under the Community Development Block Grant (CDBG) and Emergency Shelter Grant (ESG) programs and a Participating Jurisdiction under the Home Investment Partnership Program (HOME). The County of Riverside operated these programs in the unincorporated areas of the County and within thirteen (13) cooperating cities.

In March of 2009, the County adopted a five-year (2009-2014) Consolidated Plan that identified the County's economic, housing, and community development needs and establishes objectives to address those needs. The Consolidated Plan is a comprehensive planning document that identifies the County's overall needs for affordable and supportive housing as well as economic and community development. The Strategic Plan section of the document outlines a five-year strategy for the use of available resources to meet identified needs. Each year of the five-year plan, the County adopts a One-Year Action Plan to further implement the goals and objectives of the Consolidated Plan.

This Consolidated Annual Performance Evaluation Report (CAPER) was prepared in accordance with applicable HUD requirements. It provides a narrative summary of the performance and accomplishments during the 2009-2010 Program Year. This document represents a comprehensive and consolidated year-end report of the County's use of CDBG, ESG, and HOME Programs.

This performance report will summarize the short-term goals and objectives set forth in the 2009-2010 One Year Action Plan and present a comprehensive analysis of the County's performance and accomplishments relative to those goals and objectives. Furthermore, this report will analyze the performance and accomplishments of the five year 2009-2014 Consolidated Plan and present a progress report on how effective the County has been in meeting its projected long-range goals and objectives.

A. Leveraging Housing and Community Development Resources

As a large county, the County of Riverside has rural, suburban, and urban communities with substantial housing and community development needs. Consequently, the County emphasizes the leveraging of its CDBG, HOME, and ESG entitlement grants with a variety of funding resources in

HRP: Home Rehabilitation Program
SHR: Senior Home repair
HIP: Home Improvement Program
CHDO: Community Housing Development Organization
ESG: Emergency Shelter Grant
HOPWA: Housing Opportunities for People With AIDS
HCD: Housing and Community Development

B. Assessment of Five-Year Goals and Objectives

The 2009-2010 CAPER provides a general assessment of activities undertaken during the year by the County and sub-recipients to address priorities, goals, and objectives identified in the 2009-2014 Consolidated Plan. The CAPER further describes actions taken to affirmatively further fair housing, provide affordable housing, address the Continuum of Care, and leverage resources. The remaining sections of the CAPER address specific accomplishments in the CDBG, HOME, and ESG programs during 2009-2010, the first year of implementing the goals and objectives of the 2009-2014 Consolidated Plan.

1. Affordable Housing

2009-2014 Consolidated Plan priorities for affordable housing are:

1. Provide homeownership opportunities for first-time homebuyers and for the low- and moderate-income community;
2. Improve the conditions of substandard housing and substandard existing rental housing affordable to low-income families;
3. Address farm worker and migrant farm worker housing needs in western Riverside County and in the Coachella Valley;
4. Expand the affordable rental housing stock for low-income and special needs households;
5. Provide shelter to the homeless; and
6. Stabilize declining neighborhood conditions due to foreclosures.

Redevelopment Homeownership Program (RHP)	5-Year: 50 households FY 09/10: 10 households	During the FY 2009-2010: <ul style="list-style-type: none"> • The County provided RHP assistance to 10 low-moderate income households and expended a total of \$315,710 in RHP funds; • 10 households purchased existing homes. None of the households purchased new homes; • The average home purchase price was \$166,049; • The average first mortgage loan was \$135,326; • The average RHP assistance per household was \$31,571; • 9 low-moderate income households used RHP down-payment assistance to purchase foreclosed homes;
American Dream Down-payment Initiative (ADDI) Program	5-Year: 10 households FY 09/2010: 2 households	During the FY 2009-2010: <ul style="list-style-type: none"> • The County did not receive ADDI funding and therefore no closing cost and/or down-payment assistance to any households during the reporting period.
Individual Development Account (IDA)	5-Year: 25 households FY08/09: 5 Households	<ul style="list-style-type: none"> • The County contributed CDBG funds to the Dept of Community Action's IDA program to assist participants that are saving for down-payment and closing costs.
Mortgage Credit Certificate (MCC)	5-Year: 100 households FY 09/10: 20 households	During the FY 2009-2010: <ul style="list-style-type: none"> • A total of 92 MCC's were issued for a total use of \$2,330,292 in tax credit; • 2 extremely low-income households were assisted, 20 very low-income households were assisted, 53 low-income households were assisted and 17 moderate-income households were assisted; • The average MCC assistance per homebuyer was \$25,329; and
Home Investment Partnerships Act (HOME) Program – Self-Help Housing Projects	5-Year: 25 households FY 09/10: 5 households	During the FY 2009-2010: <ol style="list-style-type: none"> 1. No Self help housing projects were completed during the fiscal year and none are underway.
Redevelopment Agency for the County of Riverside (RDA) Infill Housing Program	5-Year: 5 households FY 09/10: 1 household	<ol style="list-style-type: none"> 1. Completed construction of 4 single-family homes located in the City of Murrieta, within the 1-1986 project area (<i>Murrieta Infill Housing Project</i>). 4 RDA-assisted units were restricted to first time homebuyers and low-income households for a period of 45 years. 2. Completed construction of 10 single-family homes located on scattered sites in the unincorporated community of Ripley and Mesa Verde (<i>Ripley/Mesa Verde Infill Housing Project</i>). 10 RDA-assisted units will be restricted to first time homebuyers and low-income households for a period of 45 years. 3. Permitting process for 3 single-family homes located in the unincorporated community of Rubidoux (<i>37th and Wallace Infill Housing Project</i>). 3 RDA-assisted units will be restricted to first time homebuyers and low-income households for a period of 45 years. 4. In the planning process for 1 single-family home located in the unincorporated community of Mira Loma (<i>Mira Loma Infill Housing Project</i>). The RDA-assisted unit will be restricted to first time homebuyers and low-income households for a period of 45 years.

and 6 homes were in the 5th Supervisorial District. None of the homes were assisted in the 1st Supervisorial District.

Neighborhood Stabilization Program (NSP): Title III of Division B of the Housing and Economic Recovery Act, 2008 (“HERA”) was signed by the President George W. Bush on July 30, 2008. Section 2301 - Emergency Assistance for the Redevelopment of Abandoned and Foreclosed Homes is referred to as the Neighborhood Stabilization Program (“NSP”). On September 26, 2008, HUD announced that the County of Riverside would receive \$48,567,786 as part of the first round of the NSP. These targeted funds are being used to acquire foreclosed homes, rehabilitate properties, and offer purchase price assistance to low-, moderate-, and middle-income (“LMMI”) first-time homebuyers, or rental to very low-income households.

NSP funds are being used for the following primary activities, plus administration: (NSP-1) Acquisition, rehabilitation, and resale to first-time homebuyers - \$34,149,564; (NSP-2) Acquisition, rehabilitation, and rental to very low-income persons - \$204,000; (NSP-3) Neighborhood Stabilization Homeownership Program purchase price assistance - \$1,681,120; (NSP-4) Acquisition and rehabilitation of foreclosed, vacant multi-family properties, new construction of multi-family rental project - \$7,677,316; and (NSP-5) NSP administration costs not to exceed 10% of the NSP grant and 10% of the program income - 4,855,786.

The following activities were completed during the reporting period:

NSP-1, Acquisition, Rehabilitation, and Resale of foreclosed and bank-owned single-family properties: The County committed and obligated 98.5% or \$33,930,674 of the entire allocation of 34,438,179 for primary activity of acquisition, rehabilitation, and resale of foreclosed and bank-owned single-family properties within specific NSP target areas in the County Riverside to LMMI first-time homebuyers. A total of 147 properties were acquired for rehabilitation and resale. 5 were completed and resold to LMMI first-time homebuyers and 6 were resold to very low-income first-time homebuyers.

NSP-3, Neighborhood Stabilization Homeownership Program (NSHP): NSHP provides NSP funds in the form of purchase price assistance with optional rehabilitation and repair assistance to low-, moderate-, and middle-income (“LMMI”) first-time homebuyer households to purchase bank-owned, foreclosed properties within specific NSP target areas in Riverside County. NSHP is available for households with an annual income that is no greater than 120% of the area median income as published by HUD and must not have owned homes within the past three-year period. NSHP provides 20% of the purchase price with a 15-year affordability period as a “silent second” loan with an optional “silent third” loan with the same terms for minor rehabilitation and repair for a total not to exceed \$75,000.

For FY 2009-2010, the County provided NSHP assistance to 21 LMMI first-time homebuyer households and expended a total of \$964,049 in NSHP funds. 1 extremely low-income household, 1 very low-income household, 7 low-income households, and 12 moderate-income households were assisted. The average home purchase price was \$173,146. The average first mortgage loan was \$147,719 and the average NSHP assistance per household was \$45,907. NSHP projects were located throughout the County. 3 homes were in the 1st Supervisorial District, 13 homes were in the 3rd Supervisorial District, 1 home was in the 4th Supervisorial District and 4 homes were in the 5th Supervisorial District. No homes were assisted in the 2nd Supervisorial District.

inception of the HOME Program in 1992. The overall goals of the HOME program are: (1) To provide decent affordable housing to lower-income households; (2) Expand the capacity of nonprofit housing providers; (3) Strengthen the ability of state and local governments to provide housing; and (4) Leverage private-sector participation.

HOME Program - Self-Help Housing Projects: Self-Help homes are built through a partnership with a non-profit affordable housing developer, a Community Housing Development Organization (CHDO), and the CHDO's mutual self-help construction program. The mutual self-help construction method enables groups of qualified low-income families to become first-time homeowners by requiring each family to contribute in the building of each others' homes under the skilled supervision of the developer. Families working together earn "sweat-equity" towards the down-payment of their homes.

No HOME funded Self Help Housing Projects were completed or are underway for the reporting period.

RDA Infill Housing Program

Redevelopment Agency for the County of Riverside ("RDA") Infill Housing Program: The Infill Housing Program is designed to promote the development of affordable single-family housing on previously vacant or blighted lots. The program requires new homes to be sold as affordable owner-occupied housing to low-income households. Developments are funded with and are restricted to the unincorporated areas of the County with emphasis within the County's redevelopment project areas.

The following projects are currently underway

1. Murrieta Infill Housing Project, Murrieta: In April 2008, the RDA approved an Agreement to Develop with a for-profit affordable housing developer that provided a loan for \$538,000 for the construction of 4 single-family homes. The project consists of 2 three-bedroom and 2 four-bedroom homes available as affordable homeownership opportunities to low-income families developed on vacant land located in the City of Murrieta within the 1-1986 redevelopment project area. The total development cost for the project is approximately \$1,346,000. All 4 homes are restricted to low-income first-time homebuyer households with an affordability restriction for a period of at least 45 years. The construction was completed in February 2009.

2. Ripley/Mesa Verde Infill Housing Project: In September 2006, the RDA approved a Development Agreement with a non-profit affordable housing developer that provided a grant for \$408,000 for the construction of 10 single-family homes. The project consists of 5 three-bedroom and 5 four-bedroom single-family homes on scattered vacant lots in the communities of Ripley and Mesa Verde as affordable homeownership opportunities to low-income families. The total development cost for the project is approximately \$1,871,500. All ten homes will be restricted to low-income first-time homebuyer households with an affordability restriction for a period of at least 45 years. All ten homes completed construction in 2008. 3 homes have been sold and 7 homes remain to be sold. The Developer is marketing the homes aggressively; however the soft market has made it impossible to sell.

3. 37th and Wallace Infill Housing Project, Rubidoux: In July 2005, the RDA approved a Disposition and Development Agreement ("DDA") with a non-profit affordable housing developer to transfer land owned by the RDA, purchased for \$72,000, and provide a loan of \$45,000 in RDA Housing Set-Aside funds for the development of 3 new single-family homes. The loan was amended to \$310,000 in September 2008. The project consists of 1 three-bedroom and 2 four-bedroom homes on vacant land at the corner of 37th and Wallace in the unincorporated community of Rubidoux. The

approximately 88 RDA-assisted units, in the Project will be restricted to lower income households and 44 of those units will be reserved for very low-income households for a period of 45 years. The project has received entitlements and is expected to commence construction in July 2011.

8. Glen Avon Property, Glen Avon: The RDA acquired land in the unincorporated community of Glen Avon off Mission Boulevard between Pedley Road and Bellegrave. A project for the property has not yet been approved and is in the process of assembling parcels.

9. RDA-1 Acquisition, Rehabilitation and Resale of Foreclosed Single-Family Homes, Unincorporated Areas of the County: The RDA has committed \$3,000,000 with a for-profit developer for the acquisition, rehabilitation and resale of vacant, foreclosed and bank-owned single-family homes to qualified low- and moderate-income first-time homebuyers within the Jurupa Valley Redevelopment Project Area. In April 2010, the RDA provided an additional \$1,500,000 to expand the project to include all unincorporated areas of the County of Riverside. A total of 13 homes were acquired and 12 are currently undergoing rehabilitation. 1 home was returned to owner occupancy and the remaining homes are anticipated to be complete construction by August 2010. More homes are being sought for acquisition and rehabilitation for the next fiscal year.

10. Sierra Avenue and 30th Street Property, Rubidoux: In June 2006, 6.76 acres of underdeveloped land at Sierra Avenue and 30th Street in the unincorporated community of Rubidoux was purchased for approximately \$1,490,000. A project for the property has not yet been approved and is currently in the proposal stages.

Priority #2: Improve the conditions of substandard housing and substandard existing rental housing affordable to low-income families

Program	2009/2014 Objectives/ FY 2009/2010 Objectives	FY 2009/2010 Accomplishments
Home Rehabilitation Program (HRP)	5-Year: 300 FY 09/10: 60	During the FY 2009/2010: <ul style="list-style-type: none"> • A total of 78 HRP projects were completed; • 14 HRP projects were completed using CDBG Funds with a total expenditure of \$239,905 (3 extremely low-income households, 5 very low-income households and 6 low-income households); • 64 HRP projects were completed using RDA Funds with total expenditure of \$1,246,506 (11 extremely low-income households, 25 very low-income households and 28 low-income households); • The total expenditure for HRP projects was \$1,486,411; • The average assistance per unit was \$19,056.55; and • Of the 78 completed HRP projects, 14 were extremely low-income, 30 were very low-income, and 34 were low-income.

Home Rehabilitation Program (HRP): HRP provides one-time grants of up to \$20,000 to qualified low-income homeowners to repair or improve the quality of their homes. The grant allows homeowners to address both interior and exterior health and safety issues, housing quality standards (HQS), handicapped accessibility improvements, and enhance the exterior appearance of their properties. During FY 2009-2010, 14 projects were completed using CDBG Funds, with a total expenditure of \$239,905, and 64 projects were completed using RDA Funds, with a total expenditure of \$1,246,506. A total of 78 projects were completed using both CDBG and RDA funds. The total expenditure for HRP projects was \$1,486,411. The average assistance per unit was \$19,057. A total of 13 households assisted were extremely low-income, 28 were very low-income, and 34 were low-income. All HRP-assisted units are restricted to low-income households for a period of 10 years.

Senior Home Repair (SHR) Program: SHR provides one-time grants of up to \$6,000 to qualified extremely low-income and very low-income senior homeowners (62 years or older) or extremely low-income and very low-income disabled persons of any age to repair or improve their homes. The grant requires that the repairs address health and safety issues and handicapped accessibility improvements. During the fiscal year 2009-2010, of the total SHR projects, 21 SHR projects were completed with CDBG funding, for a total of \$115,888 and 100 projects were completed with RDA funding, for a total of \$568,935. A total of 121 SHR projects were completed with a total expenditure of \$683,823 with an average assistance of \$5,652. A total of 59 households assisted were extremely low-income, and 62 were very low-income.

Enhanced Home Repair (EHR) Program: The EHR Program provides one-time grants up to \$6,000 to extremely low-income and very low-income households for home repair or enhancements to address health and safety issues. The program is available to all homeowners regardless of age and it does not require a specific disability. During the fiscal year 2009-2010, 1 EHR project was completed using CDBG funds with a total expenditure of \$5,830. 4 EHR projects were completed using RDA Funds, with a total expenditure of \$26,824. The average per unit expenditure was \$6,531. Of the 5 completed projects, two assisted very low income families and two assisted extremely low income families.

Home Improvement Program (HIP) Loan: HIP is an auxiliary program to the HRP. The primary purpose of HIP is to improve the living conditions of low-income homeowners. HIP provides 0% interest loans for essential repairs to low-, very low-, and extremely low-income owner-occupants of single-family homes whose scope of work goes beyond a non-substantial rehabilitation. During the 2009-2010 fiscal year, no HIP projects were completed.

Manufactured Home Replacement Program (MHRP): MHRP provides financial assistance to manufactured home owners for dwelling units that have been identified or declared substandard. The MHRP utilizes RDA funds to provide assistance to low-, very low-, and extremely low-income households for the replacement and ancillary infrastructure improvements of existing substandard owner occupied mobile homes located in the unincorporated areas of the County or within redevelopment project areas as defined by the RDA. Assisted units are restricted by a 45 year affordability covenant. During FY 2009-2010, there were no MHRP projects completed.

Tenant-Occupied Home Rehabilitation Program (THRP): THRP provides assistance to tenant-occupied single-family residents. Assistance is in the form of a completely deferred loan with a maximum assistance of 25% of the after rehabilitation value of the home. The loan has a term of 10 years and annual interest rate of zero percent (0%). The affordability covenant also requires control of the rents to remain affordable to low-income tenants. THRP addresses both interior and exterior of home for health and safety issues, HQS and allows property owners to enhance the exterior

park and demolished all structures on the site. Relocation costs were approximately \$1,498,340. The RDA issued a Request for Qualification and Proposal on March 2009, for the development of an affordable housing project on the property and a developer has been selected as the most responsive and qualified developer for the site. On February 2010 the RDA approved a \$450,000 loan for pre-development expenses related to entitlements and environmental cleanup of the site.

4. Desert Meadows (formerly Date Palm Mobile Home Park), Indio: The RDA purchased the Date Palm Mobile Home Park which is located outside the city limits of Indio in the unincorporated area of the County for the purpose of carrying out its obligation to help eliminate blight and providing safe and decent affordable housing to its residents. The mobile home park was purchased in August 2007 for \$1,900,000. The RDA has relocated the residents that were living in the park and demolished all structures on the site. The RDA provided \$997,400 for expenses related to entitlements for a new 80-unit affordable housing complex with numerous amenities. An additional loan in the amount of \$7,900,000 to fill financing gap related to construction. The estimated total budget for the project is \$22,000,000. The project has been entitled. The start of construction is anticipated to commence by June 2011, pending financing approval.

RDA Low and Moderate Housing Fund – Emergency Housing Response Program

Emergency Housing Response Program (EHRP): EHRP was created to assist income qualified households displaced by emergencies, such as the Esperanza Fire, with temporary tenant based rental assistance. Limited to unincorporated areas of the County, HACR administers the program with an initial fund allocation of \$1,250,000 to provide families displaced by natural disaster or government action with a maximum of 24 months of rental assistance. An additional \$200,000 was allocated for new total of \$1,450,000. A total of \$1,249,939 has been expended and assisted 53 families since the inception of the program. A total of \$52,539 was expended during the 2009/2010 fiscal year assisting 26 families.

Priority #3: Address Farm Worker and Migrant Farm Worker Housing Needs in Western Riverside County and in the Coachella Valley.

Program	2009-2014 Objectives/ FY 2009/10 Objectives	FY 2009/10 Accomplishments
Mobile Home Tenant Loan (MHTL) Assistance Program	5-Year: 50 FY 09/10: 10	During the FY 2009-2010: <ul style="list-style-type: none"> A total of 31 MHTL projects were completed with a total of \$1,021,398 in RDA funds; Joe Serna, Jr. Farm Worker Housing Grant (Joe Serna Grant) funds were utilized as match to RDA funds. A total of \$360,000 of Joe Serna Grant funds were expended for 24 projects.
Agricultural Housing Facility Loan Fund (AGHL) Program	No goals have been established as this program is being phased out.	During the FY 2009-2010: <ul style="list-style-type: none"> The Hope Ranch project received a Certificate of Occupancy in May 2010. As the project is substantially complete, with all infrastructure installed, the construction phase is complete. Installation of MHTL mobile homes should be substantially completed by December 2010.
HOME Program – Farm worker Housing Projects	5-Year: 50 FY 09/10: 10	During the FY 2009-2010: <ul style="list-style-type: none"> No HOME funded projects were completed.

The abatement of the existing substandard owner-occupied units is a requirement of the MHTL Program. During the fiscal year 2009-2010, \$118,338 in RDA funds was expended to demolish those units.

Polanco Park Rehabilitation: A formal agreement was approved by the RDA Board of Supervisors between the RDA and Desert Alliance for Community Empowerment ("DACE") on July 14, 2009 to maximize the financial opportunities available to mobile home park owners and facilitate the rehabilitation of their unpermitted mobile home parks. Further, it would improve the housing conditions of low-income farm worker households who are tenants of substandard and un-permitted mobile home parks in the unincorporated areas of the Coachella Valley in the County of Riverside. The improved housing conditions are achieved by providing financing for the rehabilitation of these agricultural housing facilities, typically 12-spaces or less, operating throughout unincorporated areas of the Coachella Valley and by providing the technical assistance required to accomplish the rehabilitation of these parks.

Agricultural Housing Facility Loan (AGHL) Fund: AGHL improves the housing conditions of low-income farm worker households who are tenants of substandard and un-permitted mobile home parks in the unincorporated areas of the Coachella Valley in the County of Riverside. The improved housing conditions are achieved by providing financing for the rehabilitation of these agricultural housing facilities, typically 12-spaces or less, operating throughout unincorporated areas of the Coachella Valley. A total of 44 Agricultural Housing Facilities totaling 506 spaces were completed since the inception of the AGHL, the RDA has directly assisted 14 facilities.

These facilities generate new mobile home rental spaces that are available to recipients of the MHTL program. The facilities also benefit from the Mobile Home Abatement Program

HOME Program - Farm worker Housing Projects

No farm worker housing projects were completed or underway with HOME funds during FY 2009-2010.

RDA Low and Moderate Housing Fund - Farm worker Housing Projects

The following construction activities are currently underway:

1. Paseo de los Héroes Mobile Home Park II, Mecca: RDA funds in the amount of \$1,525,000 were provided for the development of a 52-space mobile home rental park located on 10 acres of vacant land in the unincorporated community of Mecca. The project includes 11 two-bedroom, 33 three-bedroom, and 8 four-bedroom units with a community building that will also house a computer lab, office, and full kitchen. The estimated development cost for the project is \$18,136,777 and includes a loan of \$1,000,000 from the Joe Serna, Jr. Farm Worker Housing Grant program. A total of 25 RDA-assisted units will be reserved for very low-income households with an affordability period of at least 55 years. Construction was completed in May 2010.

2. Nuestro Orgullo Homes, Mecca: In June 2007, the County provided \$1,500,000 in RDA funds to a non-profit affordable housing developer for the development of approximately 291 single-family homes through the developer's self-help housing program. The project is located on 60 acres of vacant land in the unincorporated community of Mecca. The project proposes approximately 87 three-bedroom homes and 204 four-bedroom homes. Other funding sources include \$52,999,993 in USDA

Priority #4: Expand the Affordable Rental Housing Stock for Low Income and Special Needs Households

Program	2009-2014 Objectives/ FY 2009/10 Objectives	FY 2009/2010 Accomplishments
HOME Program – Affordable Multi-family and Special Needs Rental Housing	5-Year: 200 FY 09/10: 40	<p>During the FY 2009-2010:</p> <ul style="list-style-type: none"> • Construction of 216 rental units and two (2) on-site manager units was completed for families in the City of La Quinta (<i>Wolff Waters Place</i>). 108 HOME-assisted units will be set-aside for low-income households. The project is anticipated to close by December 2010. • Underway <i>SDA Program</i> has assisted 115 households with a total expenditure of \$51,130 and an average assistance of \$444 per household. • Underway planning and construction of an 84 rental unit (plus 1 on-site manager’s unit) affordable housing complex for low-income families in the City of Cathedral City (<i>Cimarron Heights at Dream Homes</i>). 40 HOME-assisted units will be set-aside for very low-income households. • Underway new construction of a 150-unit rental housing complex for low-income households and supportive housing for homeless individuals (<i>Rancho Dorado Apartments</i>). 70 HOME-assisted units will be set-aside for low-income households. • Underway new construction of a 59 rental unit (plus 1 on-site manager unit) housing complex for low-income families in the City of Cathedral City (<i>River Canyon Apartments</i>). 11 HOME-assisted units will be set-aside for very low-income households. • Underway predevelopment and design of a 62 rental unit (and 1 on-site manager unit) housing complex for low-income families in the City of Desert Hot Springs (<i>Brisas de Paz Apartments</i>). 11 HOME-assisted units will be set-aside for very low-income households. • Underway predevelopment and design of the Phase II portion of the Monte Vista Apartments, which will consist of a 40 additional rental unit housing complex for low-income families in the City of Murrieta (<i>Monte Vista II</i>). 11 HOME-assisted units will be set-aside for very low-income households.
Neighborhood Stabilization Program (NSP) NSP-2 NSP-4		<ul style="list-style-type: none"> • Underway acquisition, rehabilitation and rental of a foreclosed single-family home (NSP-2) for very low-income special needs household in the City of Blythe. • Underway acquisition, rehabilitation and rental of a foreclosed 60-unit multi-family townhome complex (NSP-4) for very low-income households in the City of Desert Hot Springs (<i>Hacienda Hills Apartments</i>). A total of 30 units will be reserved for rent to very low-income households and 29 units for rent to low-income households • Underway acquisition, rehabilitation and rental of foreclosed scattered multi-unit properties (NSP-4) for very low-income households in the City of Desert Hot Springs and Cathedral City.

HOME Program - Affordable Multi-family and Special Needs Rental Housing

The following projects were completed during the reporting period:

1. Wolff Waters Place, La Quinta: The County committed \$1,000,000 in HOME funds in December 2007 for the development and construction of a 218-unit rental housing complex. The project consists of 22 one-bedroom, 68 two-bedroom, 102 three-bedroom, 24 four-bedroom, and two (2) three-bedroom units' set-aside for on-site managers. Additional funding sources include a deferred loan of \$30,147,938 from La Quinta Redevelopment Agency Housing Funds, a deferred loan of \$1,000,000 from the Affordable Housing Program, a deferred loan of \$10,000,000 from the State of California Department of Housing and Community Development Multifamily Housing Program, a limited partner tax credit equity contribution of \$42,571,475, a deferred developer fee of \$1,300,000, and a permanent loan of \$4,540,000. The estimated total development cost is approximately \$90,559,413. A total of 108 HOME-assisted units will be set-aside for the benefit of low-income households for a period of at least 55 years. Construction was completed and the project is anticipated to close in December 2010.

The following activities are currently underway:

2. Security Deposit Assistance (SDA), Countywide Program: The County committed \$200,000 to the Housing Authority of the County of Riverside (HACR) for the Security Deposit Assistance Program. The goal of the program is to remove the initial barrier that families encounter as they attempt to find a suitable, decent housing unit to rent. The program is designed to provide a one-time grant to pay for the security deposit for very low-income families earning 50% of the median income. The maximum grant per family is limited to the lesser of 50% of the actual total security deposit or half of the Section 8 contract rent. The applicants are limited to eligible participants who have recently been selected from the waiting list, have a Section 8 Voucher, and are in the process of finding a unit to rent. Existing Section 8 Voucher holders are also eligible if the owner of the unit has selected to sell the property, the property is under foreclosure, or there is an unforeseen emergency condition that is through no fault of the family. A total of 406 households were assisted through the SDA program since its April 2008 inception. The total expended to date is \$187,066.50. The average per unit assistance was \$460. A total of 115 households were assisted this past fiscal year. The total expended this past fiscal year was \$51,130.00. The average per unit assistance this past fiscal year was \$444. The activity is ongoing until funds have been exhausted.

3. Cimarron Heights at Dream Homes, Cathedral City: In June 2008, the County committed \$800,000 in HOME funds for the development and construction of an 84-unit multi-family apartment complex. On March 2010, \$500,000 was shifted to complete Rancho Dorado Apartments and reduced the HOME loan to \$300,000 for Cimarron Heights. The project consists of 56 two-bedroom and 27 three-bedroom units. 1 three-bedroom unit will be reserved for an on-site resident manager. Other funding sources include a \$1,226,000 bank loan; a loan of \$8,725,185 from the Redevelopment Agency of the City of Cathedral City; a loan of \$6,428,188 from the HCD Multifamily Housing Program (MHP); a loan of \$705,709 from the Affordable Housing Program; a deferred developer's fee of \$250,000; and a tax credit equity contribution of \$8,764,020. The total cost of development is estimated to be \$26,899,102. A total of 40 HOME-assisted rental units will be set-aside for the benefit of very low-income households for a period of at least 55 years. The project is anticipated to complete construction in November 2012.

not exceed 50% of the Riverside County Median Income for a period of at least 55 years. The term of the HOME funds loan will be one percent (1%) interest over 55 years. The project is currently in the predevelopment stage. The anticipated construction start date is June 2011 pending financing approval.

7. Monte Vista II, Murrieta: The County committed \$968,000 for the second phase of Monte Vista Apartments. The project is 40-unit affordable housing complex for low-income families in the City of Murrieta in Riverside County. A total of 11 units shall be designated as HOME-assisted units limited to households whose incomes do not exceed fifty percent (50%) of the median family income for the County of Riverside. The units will be restricted for a period of at least 55 years from the issuance of Certificate of Occupancy. Other funding sources include: a \$2,222,222 loan from the Murrieta Redevelopment Agency; a \$1,320,000 land contribution from the Murrieta Redevelopment Agency; a \$1,189,999 conventional loan; and a limited partner tax credit equity contribution of \$5,765,908. The total development costs are estimated to be \$11,466,129. The project is currently in the predevelopment and environmental clean up phase. The project anticipates construction to start by June 2011.

Neighborhood Stabilization Program (NSP): Title III of Division B of the Housing and Economic Recovery Act, 2008 (HERA) was signed by the President on July 30, 2008. Section 2301 - Emergency Assistance for the Redevelopment of Abandoned and Foreclosed Homes is referred to as the Neighborhood Stabilization Program. On September 26, 2008, HUD announced that the County of Riverside would receive \$48,567,786 as part of the first round of the NSP. These targeted funds are being used to acquire foreclosed homes, rehabilitate properties, and offer purchase price assistance to low-, moderate-, and middle-income ("LMMI") first-time homebuyers, or rental to very low-income households.

NSP funds are being used for the following primary activities, plus administration: (NSP-1) Acquisition, rehabilitation, and resale to first-time homebuyers - \$34,149,564; (NSP-2) Acquisition, rehabilitation, and rental to very low-income persons - \$204,000; (NSP-3) Neighborhood Stabilization Homeownership Program purchase price assistance - \$1,681,120; (NSP-4) Acquisition and rehabilitation of foreclosed, vacant multi-family properties, new construction of multi-family rental project - \$7,677,316; and (NSP-5) NSP administration costs not to exceed 10% of the NSP grant and 10% of the program income - 4,855,786.

The following activities were completed during the reporting period:

8. NSP-2, Acquisition, Rehabilitation, and Rental of foreclosed single-family homes: The County committed \$204,000 for the acquisition, rehabilitation and rental of a foreclosed single-family home for a very low-income special needs household in the City of Blythe. The unit will remain affordable for a period for 55 years. The project is anticipated to complete in October 2010.

9. NSP-4, Hacienda Hills Apartments, Desert Hot Springs: The County committed \$4,677,316 for the acquisition, rehabilitation and rental of a foreclosed multi-family townhome complex for rent to low- and very low-income households in the City of Desert Hot Springs. The acquisition cost was \$3,533,766. Rehabilitation costs are estimated to be \$2,439,250. NSP funds will be utilized for acquisition and soft costs. The estimated total cost for the project is approximately \$9,282,809. Additional funds include a bank loan in the amount of \$1,520,000; a loan for \$750,000 from the Desert Hot Springs Redevelopment Agency; a limited partner tax credit equity contribution of \$2,017,862; solar rebates in the amount of \$6,250; and a deferred developer fee of \$311,381. A total of 30 units will be reserved for rent to very low-income households and 29 units for rent to low-income households. The period of affordability of the Project will be for 55 years. The project is anticipated to complete in

15. Vineyards at Menifee, Menifee: In March 2008, the RDA committed \$2,000,000 in RDA funds to a developer to acquire approximately 4.8 acres of land for the development and construction of an 81-unit apartment complex for low-income senior households in the unincorporated community of Menifee. On June 3, 2008, voters of the unincorporated community of Menifee elected for city incorporation. As of October 1, 2008, Menifee no longer resides in the territorial jurisdiction of the RDA. On July 2008 the County committed \$600,000 in HOME funds towards the project. Subsequent to that, there has been efforts by the State Assemble to amend RDA law that would allow RDA agencies to contribute money towards projects that are located in newly incorporated cities such as this project. The RDA on June 29 approved a resolution supporting the application for low-income housing tax credits for this project and a \$3,600,000 loan contingent on the RDA law being amended to allow for the RDA to contribute funding towards a project outside its territorial jurisdiction. The project consists of 64 one-bedroom, 16 two-bedroom, and one two-bedroom unit set-aside for an on-site manager. Other funding sources include a 1,470,870 conventional loan; a loan of \$1,500,000 from the Mental Health Services Act ("MHSA") Program; tax credit equity contribution of \$11,128,849; a \$2,000,000 grant from the Redevelopment Agency for the County of Riverside; and \$571,374 in waived impact fees. Additionally, the developer would defer their developer fee up to \$99,653. The total cost of development is estimated to be \$20,712,495. A total of 11 HOME-assisted units will be reserved for low-income senior households for an affordability period of at least 55 years. The project is in the predevelopment phase and anticipates obtaining entitlements by April 2011. Construction is anticipated to commence by June 2011 pending financing approval.

16. 100 Palms Resort Acquisition, Oasis: The RDA purchased the 100 Palms Resort which is located in the unincorporated area of the County for the purpose of carrying out its obligation to help eliminate blight and providing safe and decent affordable housing to its residents. The mobile home park was purchased in May 2008 for \$2,212,286. The RDA has relocated the residents that were living in the park and demolished all structures on the site. Relocation costs were approximately \$1,498,340. The RDA issued a Request for Qualification and Proposal on March 2009, for the development of an affordable housing project on the property. A developer was selected and on February 2010 the RDA approved a \$450,000 loan for pre-development expenses related to entitlements and environmental cleanup of the site.

17. Desert Meadows (formerly Date Palm Mobile Home Park, Indio): The RDA purchased the Date Palm Mobile Home Park which is located in the unincorporated area of the County for the purpose of carrying out its obligation to remove blight and provide safe and decent affordable housing to its residents. The mobile home park was purchased in August 2007 for \$1,900,000. Relocation of all of the parks residents and demolition of all units has been completed. The County completed the relocation of all of the park's residents in August 2008 and demolition of all units in October 2008. The project is currently in its predevelopment and environmental clean-up phase. The project has been entitled. The start of construction is anticipated to commence by June 2011 pending financing approval.

18. Mountain View Estates, Oasis: In April 2008, the RDA approved a Grant Agreement with Desert Empire Homes, a for-profit developer, for the construction of a 398 space mobile home park. Mountain View Estates is situated on approximately 50 acres located south of 66th Avenue, north of 70th Avenue, west of Polk Street and on the east side of Harrison Street in the unincorporated community of Oasis. The proposed Project will be built in two phases. The first phase will consist of 180 spaces plus one manager's unit and a community center of approximately 2,200 sq ft in size and the second phase, which will be built in the future, to include the remaining mobile home spaces. The development cost for the first phase is \$9,716,528. The project will receive \$6,500,000 in RDA Set Aside Funds and the balance of the development costs will be obtained by the developer in the form of

Priority #6: Stabilize declining neighborhood conditions due to foreclosures.

Program Activity	2009-2014 Objectives/ FY 2009/10 Objectives	FY 2009/10 Accomplishments
NSP-1 Acquisition/Rehab/Resale of foreclosed and bank- owned Single-Family properties	5-Year (2009-2014): 150 FY 09/10: 50	During the FY 2009/2010: <ul style="list-style-type: none"> • Committed and obligated 98.5% or \$33,930,674 of the entire allocation of 34,438,179 for the first primary activity of acquisition, rehabilitation, and resale to LMMI first-time homebuyers. • A total of 147 units were acquired. • 5 were resold to LMMI first-time homebuyers and 6 were resold to very low-income first-time homebuyers.
NSP-2 Acquisition/Rehab/Rental of foreclosed and bank- owned Single-Family properties	5-Year (2009-2014): 10 FY 09/10: 4	During the FY 2009-2010: <ul style="list-style-type: none"> • One project was committed and fully obligated the entire allocation of \$204,000 for the second activity of acquisition, rehabilitation and rental of single family dwellings to LMMI applicants.
NSP-3 Neighborhood Stabilization Homeownership Program (NSHP, formerly Enhanced FTHB)	5-Year: 190 households FY 09/10: 64 households	During the FY 2009-2010: <ul style="list-style-type: none"> • The County provided purchase price assistance to 21 low-, moderate-, middle- income ("LMMI") households and expended a total of \$964,049 in NSHP funds; • 1 extremely low-income household was assisted, 1 very low-income household was assisted, 7 low-income households were assisted and 12 moderate-income households were assisted; • The average home purchase price was \$173,146.
NSP-4 Acquisition/Rehab/Resale of foreclosed and bank- owned Multi-Family properties	5-Year (2009-2014): 120 FY 09/10: 0	During the FY 2009-2010: <ul style="list-style-type: none"> • A total of 2 projects were committed and fully obligated the entire allocation of \$7,677,371 for the activity of acquisition, rehabilitation and rental of multifamily dwellings. A total of 11 multifamily dwellings were acquired and include 94 units.

Neighborhood Stabilization Program (NSP): Title III of Division B of the Housing and Economic Recovery Act, 2008 ("HERA") was signed by the President on July 30, 2008. Section 2301 - Emergency Assistance for the Redevelopment of Abandoned and Foreclosed Homes is referred to as the Neighborhood Stabilization Program ("NSP"). On September 26, 2008, HUD announced that the County of Riverside would receive \$48,567,786 as part of the first round of the NSP. These targeted funds are being used to acquire foreclosed homes, rehabilitate properties, and offer purchase price assistance to low-, moderate-, and middle-income ("LMMI") first-time homebuyers, or rental to very low-income households.

NSP funds are being used for the following primary activities, plus administration: (NSP-1) Acquisition, rehabilitation, and resale to first-time homebuyers - \$34,149,564; (NSP-2) Acquisition, rehabilitation, and rental to very low-income persons - \$204,000; (NSP-3) Neighborhood Stabilization Homeownership Program purchase price assistance - \$1,681,120; (NSP-4) Acquisition and rehabilitation of foreclosed, vacant multi-family properties, new construction of multi-family

acquisition and soft costs. The estimated total cost for the project is approximately \$9,282,809. Additional funds include a bank loan in the amount of \$1,520,000; a loan for \$750,000 from the Desert Hot Springs Redevelopment Agency; a limited partner tax credit equity contribution of \$2,017,862; solar rebates in the amount of \$6,250; and a deferred developer fee of \$311,381. A total of 30 units will be reserved for rent to very low-income households and 29 units for rent to low-income households. The period of affordability of the Project will be for 55 years. The project is anticipated to complete in December 2010.

NSP-4, Acquisition, Rehabilitation, and Rental of foreclosed multi-unit properties: The County committed \$3,000,000 for the acquisition, rehabilitation and rental of scattered foreclosed multi-unit properties for rent to very low-income households in the City of Desert Hot Springs and Cathedral City. A total of 10 multi-unit properties have been acquired and will provide a total of 34 units for rent to very low-income households. The period of affordability of the Project will be for 55 years. The project is anticipated to complete in December 2010.

Worst Case Housing Needs:

Households with “worst case needs” or “acute housing needs” are defined by HUD as: unassisted renters with very low-incomes, below fifty-percent (50%) of the area median income (AMI), and either 1) paying more than half of their income for housing; 2) living in severely substandard housing; or 3) involuntarily displaced.

According to research from the California Department of Finance, the County of Riverside grew from an estimated population of 1,559,076 in July of 2000 to an estimated population of 2,106,328 in July of 2008, an increase of 35.1 percent. The County of Riverside grew an average 3.83 percent annually from July 2000 to July 2008.

CHAS Data has shown a decline in the production of housing units, based on building permits, from 24,777 in 2006 to 12,339 in 2007 and 5,312 in 2008. Output of units in single-family structures dropped steeply from 20,894 in 2006 to 3,728 in 2008. Output of units in all multi-family structures fell from 3,883 in 2006 to 1,584 in 2008.

On July 12, 2007, the Southern California Association of Governments (SCAG) Regional Council approved a Regional Housing Needs Assessment (RHNA) Allocation Plan projecting housing needs by income level with a planning period from January 1, 2006 to June 30, 2014. The RHNA analyzed the existing unmet housing needs of the County as of 2007. The assessment projected the number of new housing units required to meet the need of each representative income category within 2006 to 2014. The following table presents the RHNA projections:

Estimated Housing Need in Riverside County (2006-2014)

County of Riverside	Very Low-Income Households (0-50% AMI)	Low-Income Households (51-80% AMI)	Moderate-Income Households (81-120% AMI)	Above Moderate-Income Households (> 120% AMI)	Total
Percentage Allocated	23.4%	16.3%	18.5%	41.8%	100%
Number of households	40,849	28,535	32,292	73,029	174,705

Renter Households in Riverside County

Renter Households	Household Income < = 30% MFI	Housing Problems	% Cost Burden > 30% MFI	% Cost Burden > 50% MFI
Elderly (1 & 2 members)	6,573	75.6	75.1	57.6
Small Related (2 to 4 members)	11,375	88.2	83.4	70.6
Large Related (5 or more members)	6,015	97.1	85.7	63.1
All Other	9,055	75.5	73.4	66.9
Total Renters	33,018	83.8	79.4	65.6

Renter Households	Household Income > 30 to < = 50% MFI	Housing Problems	% Cost Burden > 30% MFI	% Cost Burden > 50% MFI
Elderly (1 & 2 members)	6,104	77.6	76.7	37.8
Small Related (2 to 4 members)	11,105	85.1	75.0	27.7
Large Related (5 or more members)	6,280	95.5	62.7	13.4
All Other	4,850	84.7	83.2	39.1
Total Renters	28,739	85.8	74.1	28.7

Renter Households	Household Income > 50 to < = 80% MFI	Housing Problems	% Cost Burden > 30% MFI	% Cost Burden > 50% MFI
Elderly (1 & 2 members)	4,839	58.0	56.1	13.2
Small Related (2 to 4 members)	14,635	59.6	41.7	3.7
Large Related (5 or more members)	7,214	82.5	25.1	2.6
All Other	7,390	54.2	50.0	7.8
Total Renters	34,078	63.1	42.0	5.7

Renter Households	Household Income > 80% MFI	Housing Problems	% Cost Burden > 30% MFI	% Cost Burden > 50% MFI
Elderly (1 & 2 members)	5,978	18.5	16.1	3.9
Small Related (2 to 4 members)	27,509	19.3	6.1	0.3
Large Related (5 or more members)	10,514	56.3	5.2	0.0
All Other	17,489	11.8	7.5	0.5
Total Renters	61,490	23.4	7.3	0.7

Renter data do not include renters living on boats, recreational vehicles (RVs) or vans.

Elderly Households - A total of 8,090 elderly renter households, 62 years or older and at or below 80% MFI, had mobility or self care limitations. Approximately 70.3 percent or 5,688 elderly renter households were cost burden with greater than 30% of income towards rent and utilities and/or overcrowding and/or without complete kitchen or plumbing facilities.

A total of 16,885 elderly owner households, 62 years or older and at or below 80% MFI, had mobility or self care limitations. Approximately 47.0% or 7,936 elderly owner households were cost burden with greater than 30% of income towards rent and utilities and/or overcrowding and/or without complete kitchen or plumbing facilities.

Substandard Housing Conditions exist to an extent that it endangers the life, health, property, safety or welfare of the public or the occupants of the housing: inadequate sanitation, structural hazards, nuisances, faulty weather protection, fire hazards, inadequate maintenance, overcrowding, or hazardous wiring, plumbing or mechanical equipment. The California Statewide Housing Plan estimates 10% of the housing stock is in need of rehabilitation or replacement. Substandard housing units were either not constructed properly, were constructed to a building code that is now outdated, or have been allowed to deteriorate as the unit aged. Although the Census 2000 data did not tabulate the total number of substandard units, data was available for certain conditions related to substandard conditions or need for rehabilitation. Approximately 81,627 dwelling units were built prior to 1960. 3,407 units lacked complete kitchens and 2,360 units lacked complete plumbing.

Large Families - A total of 19,509 renter households with 5 or more members, at or below 80 percent MFI, were considered large families. Approximately 91.2% or 17,793 renter households were large families and cost burden with greater than 30% of income towards rent and utilities and/or overcrowding and/or without complete kitchen or plumbing facilities.

A total of 18,713 owner households with 5 or more members, at or below 80% MFI, were considered large families. Approximately 87.3% or 16,334 owner households were large families and cost burden with greater than 30% of income towards rent and utilities and/or overcrowding and/or without complete kitchen or plumbing facilities.

Section 8 and Public Housing Programs - As of December 31, 2008 there were 44,216 registered on the Section 8 waiting list. As of January 6, 2009 there were 63,426 registered on the public housing waiting list.

HIV/AIDS - Riverside County is disproportionately impacted by the HIV/AIDS epidemic. Per data provided by the California Office on AIDS, there were 8,261 Persons Living With HIV/AIDS (PLWHA) in the Riverside-San Bernardino Metropolitan Statistical Area (MSA) as of December 31, 2007. Approximately 62.5% of these households (5,165) live in Riverside County. Based on these statistics, the City of Riverside allocates approximately 60% of the HOPWA formula grant directly to the Housing Authority of the County of Riverside to address the housing needs of low-income PLWHA within Riverside County. The average household income of a PLWHA in Riverside County is \$1,078 per month which means the majority of these households will qualify for HOPWA services if needed.

Racial or ethnic group data provided from CHAS data showed that Hispanic and Black Non-Hispanic households had a disproportionately greater need as follows:

For FY 2009-2010, a total of 113 housing projects addressed the needs of persons with disabilities. Below is a table showing households addressed per housing program.

Program	Households with Disabilities
Enhanced Home Repair (EHR)	1
First Time Homebuyer (FTHB)	1
Home Rehabilitation Program (HRP)	15
Redevelopment Agency (RDA) Special Needs Housing, and Emergency Housing Response Program	1
Senior Home Repair (SHR)	69
Total	87

The HOME Program also addresses special housing needs of persons with disabilities. Under HOME regulations, 24 CFR §92.251, the housing must meet the accessibility requirements at 24 CFR part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794). Under Section 504 unit requirements, a minimum of five percent (5%) of the total dwelling units or at least one unit in a multi-family housing project, whichever is greater, shall be made accessible for persons with mobility impairments. A unit that is on an accessible route and is adaptable and otherwise in compliance with the standards set forth in §8.32 is accessible. An additional two percent (2%) of the units (but not less than one unit) in such a project shall be accessible for persons with hearing or vision impairments. All HOME projects constructed are required to meet the Section 504 requirements.

Fostering and Maintaining Affordable Housing:

To ensure that HOME investments yield affordable housing over the long term, HOME imposes rent and occupancy requirements over the length of an affordability period. For homebuyer and rental projects, the length of the affordability period varies per program and project. The FTHB Program imposes 15-year affordability periods. HOME Self-Help projects require a 20-year affordability period and HOME rental projects enforce a 55-year affordability period. Throughout the affordability period, the HOME-assisted housing must be occupied by income-eligible households. For rental housing, when units become vacant during the affordability period, subsequent tenants must be income-eligible and must be charged the applicable HOME rent. For homebuyer assistance, if a home purchased with HOME assistance is sold during the affordability period, recapture provisions apply to ensure the continued provision of affordability homeownership. In addition to HOME affordability requirements, RDA projects also impose affordability period requirements. Homeownership projects require a 45-year affordability period and rental projects require an affordability period of at least 55-years. RDA-assisted units must also be occupied by income-eligible households.

Housing Accomplishments within the Cooperating Cities

The following section reports on housing activities within each of the County's Cooperating Cities. A total of \$20,667,871 was disbursed among the Cooperating Cities.

Cooperating City	CDBG		HOME	NSP		MCC	Total
	HRP	SHR	FTHB	NSHP	NSP-1, 2 & 4 Acquisition & Rehabilitation		
1. Banning	\$83,259	\$0	\$0	\$0	\$285,973	\$35,642	\$404,874
2. Beaumont	\$0	\$11,830	\$167,818	\$139,191	\$499,824	\$78,010	\$896,673
3. Blythe	\$21,000	\$6,000	\$0	\$0	\$124,015	\$0	\$151,015
4. Canyon Lake	\$0	\$0	\$36,400	\$31,000	\$403,950	\$18,825	\$490,175
5. Cathedral City	\$75,375	\$17,717	\$96,360	\$74,640	\$2,183,422	\$23,810	\$2,471,324
6. Desert Hot Springs	\$0	\$0	\$53,700	\$25,740	\$6,119,599	\$30,314	\$6,229,353
7. Indian Wells	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8. Lake Elsinore	\$7,941	\$16,600	0	\$45,540	\$5,093,475	\$111,478	\$5,275,034
9. La Quinta	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10. Murrieta	\$10,050	\$11,500	\$190,800	\$104,936	\$1,051,604	\$313,863	\$1,682,753
11. Norco	\$0	\$6,000	\$0	\$0	\$1,237,926	\$59,917	\$1,303,843
12. San Jacinto	\$0	\$11,750	\$80,400	\$188,350	\$646,237	\$37,468	\$964,205
13. Temecula	\$0	\$3,710	\$0	\$46,530	\$621,957	\$126,425	\$798,622
14. Menifee*	\$21,960	\$31,021	\$19,700	\$140,608	\$1,885,012	\$110,363	\$2,208,664
15. Wildomar*	\$20,320	\$0	\$0	\$139,519	\$209,389	\$49,551	\$418,779
16. Indio**	\$0	\$0	\$0	\$0	\$2,442,089	\$0	\$2,442,089
17. Perris**	\$0	\$0	\$0	\$8,910	\$921,291	\$0	\$930,201
Totals	\$239,905	\$116,128	\$645,178	\$944,964	\$23,725,763	\$995,666	\$26,667,604

* Unincorporated community under the County of Riverside has recently incorporated into a city and will have an opportunity to sign a new agreement and become a Cooperating City in the future.

** Cooperating City has recently decided to opt out from the County of Riverside.

- 1) City of Banning: A total of \$404,874 was expended in the City of Banning. \$83,259 assisted 4 HRP projects, \$285,973 assisted 2 NSP projects, and \$35,642 in MCC assisted 2 households.
- 2) City of Beaumont: A total of \$896,673 was expended in the City of Beaumont. \$11,830 of CDBG funds assisted 2 SHR projects, \$167,818 assisted 4 FTHB HOME projects, \$139,191 in NSHP assisted 3 first-time homebuyer households, \$499,824 was expended for 3 NSP projects, and \$78,010 in MCC assisted 3 households.

\$21,960 in CDBG funds was disbursed to 1 HRP project, \$31,021 in CDBG funds was disbursed to 6 SHR projects, \$19,700 in FTHB HOME funds assisted 1 first-time homebuyer, \$140,608 assisted 3 NSHP first-time homebuyer households, \$1,885,012 was expended for 29 NSP projects, and \$110,363 in MCC assisted 4 households.

- 15) City of Wildomar: Unincorporated community was under the County of Riverside and has recently incorporated into a city and will have an opportunity to sign a new agreement and become a Cooperating City in the future. A total of \$418,779 was expended in Wildomar. \$20,320 in CDBG funds was disbursed to 1 HRP project, \$139,519 assisted 2 NSHP first-time homebuyer households, \$209,389 was expended for 5 NSP projects, and \$49,551 in MCC assisted 2 households.
- 16) City of Indio: Cooperating City has recently decided to opt out from the County of Riverside. A total of \$2,442,089 was expended in Indio for 16 NSP projects.
- 17) City of Perris: Cooperating City has recently decided to opt out from the County of Riverside. A total of \$930,201 was expended in Perris. \$8,910 assisted 1 NSHP first-time homebuyer, and \$921,291 was expended for 16 NSP projects.

Five-Year Summary of Housing Production and Assistance

2009-2014 Consolidated Plan priorities for affordable housing:

1. Provide homeownership opportunities for first-time homebuyers for the low- and moderate-income community.
 - The 5-year goal for the FTHB program for homeownership assistance is to assist 50 households. For the first fiscal year of 2009/2010, the County provided down-payment assistance to 20 low-income households and expended a total of \$726,178 in HOME FTHB funds.
 - The 5-year goal for the ADDI program for homeownership assistance is 10. No households were assisted during the fiscal year 2009/2010 as HUD did not fund ADDI for the fiscal year.
 - The 5-year goal for RHP is to assist 50 households. For the first fiscal year of 2009/2010, the County provided RHP assistance to 10 low-moderate income households and expended a total of \$315,710 in RHP funds
 - The 5-year goal for the MCC program goal is to assist 100 households. A total of 92 MCC's were issued for a total use of \$2,330,292 in tax credit.
 - The 5-year goal for HOME program Self-Help projects is to assist 25 households. No Self help housing projects were completed during the fiscal year and none are underway.
 - The 5-year goal for RDA Infill Housing Program is to assist 5 households. No infill housing projects were closed for fiscal year 2009/2010.
 - The 5-year goal for RDA Single-Family New Construction is to assist 25 households. 1 new construction single-family housing project was closed.
2. Improve the conditions of substandard housing and substandard existing rental housing affordable to low-income families.
 - The 5-year goal for the HRP program is to assist 300 owner households. A total of 78 owner households were assisted during the 2009/2010 FY.
 - The 5-year goal for the SHR program is to also assist 300 owner households. A total of 121 owner households were assisted during the 2009/2010 FY.
 - The 5-year goal for the EHR program is to assist 5 owner households. A total of 5 owner households were assisted during the 2009/2010 FY.

2. Homelessness

Five-Year Consolidated Plan Homelessness Priorities:

Homelessness is a concern that impacts the County as a whole. The County continues its support of many homeless shelters and programs that provide comprehensive and coordinated approaches to addressing the problem of homelessness.

The provision of shelter beds is the first step towards addressing homelessness and preventing its recurrence. Therefore, it is vital that new shelter beds be created by expansion/renovation of existing emergency shelters and construction of new emergency shelters.

The objective for funding these types of activities is to provide decent, safe, and sanitary housing by focusing on housing programs where the purpose of the program is to meet individual, family, or community needs. The outcome will be based on the Availability/Accessibility of these activities and services to low and moderate-income people, including persons with disabilities.

The Continuum of Care planning process, included in the 2007 publication of the *Riverside County 10 Year Strategy to End Homelessness*, identified the following significant gaps in service:

- The largest subpopulation of unsheltered homeless is single individuals; there are a total of 3,343 homeless individuals and only 612 are sheltered.
- There are 1,003 chronically homeless individuals on any given day in Riverside County which represents almost one third of all homeless individuals. Only 849 of these individuals are sheltered.
- There are 2,001 households containing a member who is categorized as severely mentally ill. Only 660 of these households are sheltered, 1,341 are unsheltered.
- There are 1,668 households containing a member with a chronic substance abuse issue; 667 are sheltered and 1,001 are unsheltered.

County-wide, based on the Continuum of Care planning process, the Department of Public Social Services has identified the need for additional beds/units in the following categories:

- Emergency Shelters: there are 568 emergency shelter beds available and a need for 1,567 beds to adequately shelter homeless individuals and families. Approximately 1,000 additional emergency shelter beds are needed to fill this gap.
- Transitional Housing: there are currently 881 transitional beds available to individuals and families countywide; 833 additional beds are needed to adequately meet the needs of persons requiring transitional housing services.
- Permanent Supportive Housing: there are 212 beds and a need for at least 1,211 to serve the County's disabled homeless population especially the needs of chronically homeless individuals.

Based on these needs, the Department of Public Social Services has set the following priorities for homeless activities:

1. The highest priority will be the development of permanent supportive housing for chronically homeless individuals.

- Create 150 additional shelter beds throughout the County for individuals living on the streets and encourage participation in a case management plan to reduce the length of time a person spends in emergency shelter.
- Create at least 500 units of permanent supportive housing for chronically homeless persons county-wide.

Addressing the Needs of Homeless Families

- Create 75 additional transitional housing units consisting of 225 beds to serve families who are living on the streets and encourage participation in a case management plan.
- Develop 1,500 units of permanent affordable housing for low- and moderate-income individuals who are homeless or at imminent risk of homelessness.
- Create a streamlined benefit applications system featuring a single application process for multiple programs in order to expedite enrollment and access to resources for homeless and those at-risk of homelessness.

Improve the Capacity of the Continuum of Care

- Engage full participation from all homeless prevention, emergency shelter, transitional housing, permanent supportive housing, and related supportive service programs in the County of Riverside's Homeless Management Information System (HMIS).
- Create a Housing Trust Fund that receives ongoing dedicated sources of public funding to support the production and preservation of affordable housing; further fund homeless prevention activities; and provide ancillary funding for additional supportive services.

Discharge Planning Policies

- Ensure that all appropriate local and State government entities that discharge persons from publicly-funded institutions or systems of care participate in the Discharge Policy Committee

Permanent Supportive Housing

- Develop a "safe haven" program for chronically homeless adults that are seriously mentally ill and may have substance abuse issues.
- Develop multifamily housing for homeless individuals that are mentally ill and may have substance abuse issues.

The Emergency Shelter Grant (ESG) program is designed to be the first step in continuum of assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living. Homeless Prevention became an eligible ESG activity category in FY 1989 – adding a new population and a new dimension to the program. ESG grantees may allocate up to 30% of their total ESG award to homeless prevention.

To help prevent the incidence of homelessness in a community, ESG funds can be used to support a variety of activities, including:

- Short-term subsidies to defray rent and utility debts for families that have received eviction or utility termination notices;
- Security deposits or first month's rent to permit individuals or families at-risk of homelessness to obtain permanent housing;
- Mediation programs for landlord-tenant disputes;
- Legal services programs for the representation of indigent tenants in eviction proceedings;
- Payments to prevent foreclosure on a home; and
- Other innovative programs and activities designed to prevent the incidence of homelessness.

Transitional Housing	Countywide	<p>5-Year: Continue to provide a wide-range of supportive services to residents in order to help them obtain and maintain permanent housing.</p> <p>FY 09/10: Increase percentage of homeless persons moving from transitional housing (TH) to permanent housing (PH).</p>	<ul style="list-style-type: none"> • Provided a wide-range of supportive services through the SHP program to residents that increased the percentage of residents that obtained permanent housing from 62% to 64%¹¹
Permanent Supportive Housing	Countywide	<p>5-Year: Create a Safe Haven program for chronically homeless adults who are seriously mentally ill and who may have substance abuse issues. Develop plans for 250 PH beds for chronically homeless persons per 10-Year plan goal.</p> <p>FY 09/10: Create 12 new PH beds for homeless persons. Maintain a minimum percentage of homeless persons staying in PH over 6 months to 80%.</p>	<ul style="list-style-type: none"> • 30 new PH beds were awarded in the 2009 NOFA and are currently in development • The percentage of participants remaining in permanent housing increased to 92%

3. Continuum of Care (CoC)

The Continuum of Care, also known as the Homeless Coalition for Riverside County, is comprised of public and private agencies along with community residents, including homeless and formerly homeless individuals. The Coalition is designed to access the need for homeless and affordable housing services and to develop and recommend a Continuum of Care Plan for the region on behalf of at-risk and homeless individuals and families. The County of Riverside's Department of Social Services is the lead agency for the CoC. Continuum programs funded through U.S. Department of Housing and Urban Development (HUD) which include the Supportive Housing Program (SHP), Shelter Plus Care (S+C), and the Section 8 Moderate Rehabilitation Single Room Occupancy program. In addition to HUD funds the CoC utilized the Emergency Food and Shelter Program (EFSP), Community Development Block Grant (CDGB), and Emergency Shelter Grant (ESG) programs.

The specific purpose of the Continuum is to make possible for homeless, at-risk for homelessness, very low and moderate income individuals and families the ability to attain and maintain safe, decent, and affordable housing and supportive services. The Continuum will review and make recommendations regarding proposed homeless services projects through the NOFA process. Additionally, the Continuum is responsible for the coordination of the required HUD bi-annual census of homeless persons in the County.

The Continuum received \$6,578,228 for twenty one projects in response to the 2009 NOFA. This represents the renewal of nineteen existing programs and the funding of two new permanent housing programs.

Geographic Distribution:

Programs and activities administered by DPSS are available county-wide. Certain shelters have been designated to serve regions defined in the County of Riverside's 2009-2014 Consolidated Plan. In consideration of the unique demographic needs of the homeless within the County, four regions have been established:

- Region A consists of Moreno Valley, City of Riverside, Rubidoux, Jurupa, Woodcrest, and surrounding communities.
- Region B consists of Corona, Lake Elsinore, Murrieta, Norco, Temecula and surrounding communities.
- Region C consists of Banning, Beaumont, Hemet, Idyllwild, San Jacinto and surrounding communities; and
- Region D consists of the Desert communities from Palm Springs east to the City of Blythe

4. Homeless Prevention and Rapid Re-Housing Program (HPRP):

The primary purpose of HPRP, as authorized under Title XII of the American Recovery and Reinvestment Act of 2009 (ARRA), is to provide homelessness prevention assistance and services to households that would otherwise become homeless-many due to economic circumstances-and to provide assistance to rapidly "re-house" and stabilize those that are homeless. The County will utilize the HPRP for both homeless prevention and rapid re-housing activities throughout the County of Riverside. In addition, the County intends to enter into a "sub-grant" agreement with the Housing Authority of Riverside County (HARC) to implement and perform these activities. Services will be focused on housing stabilization, linking program participants to community resources and

partnership, two TANF recipients worked full-time providing clerical support for the HPRP program. This has been a successful partnership and the program participants may have the ability to transition into permanent position. Additionally, the Sub-Grantee continues to actively recruit to fill the remaining vacant positions.

The overarching goal of the Homelessness Prevention and Rapid Re-housing Program (HPRP) is to prevent new episodes of homelessness, divert households seeking shelter services to other more appropriate housing, and to assist households who become homeless to quickly relocate to permanent housing. Riverside County and its Sub-grantee have structured an aggressive HPRP program that is aimed at identifying households that are precariously housed in at-risk neighborhoods and working collaboratively with the local Continuum of Care to return households that are already homeless to market rate housing. HPRP participants are eligible to receive the following: financial assistance for housing, utility, and moving costs; housing case management services; housing location services; and linkages to other community resources. The County anticipates serving approximately 385 households with Homelessness Prevention services and 150 households with Rapid Re-housing services over the course of the funding period. As of June 30, 2010 the program provided \$498,573.66 in direct financial assistance on behalf of program participants to prevent and end homelessness. In addition to this financial assistance, program staff fielded almost 3,000 public inquiry calls for housing assistance, processed over 300 applications, and assisted 299 households comprised of 924 family members.

5. Economic Development

Five-Year Consolidated Plan Economic Development Priorities:

A primary objective for the County is commercial rehabilitation assistance and infrastructure improvements in designated commercial corridors as identified by the County as low- and moderate-income areas. The County has implemented an economic development strategic plan that utilizes a combination of public and private sector financing to stimulate economic development through the following:

- Rehabilitation: Publicly/Privately Owned Commercial and Industrial property
- Commercial/Industrial Land Acquisition and Disposition
- Commercial/Industrial Infrastructure Development
- Commercial/Industrial Building Acquisition and Construction
- Direct/Indirect Financial Assistance to For-Profit Business
- Small Business Technical Assistance

Five-Year Economic Development Objectives:

The County has access to Redevelopment Agency funding for community and economic development activities (direct and indirect assistance) within project areas throughout the County. The goal of the County is to provide economic incentives and assistance to attract businesses to strategic locations as a means of addressing poverty and promoting investment in low-income areas using private, local, State, and Federal investment funds.

Economic Development & Commercial Revitalization

The County will encourage retention and expansions of businesses, especially those located in low-moderate income communities, as well as attract new businesses to the commercial and industrial sectors in the County.

The Agency also achieved the following:

- Assisted over 12,689 job seekers with employment openings and job applications by matching skills and position requirements with the Workforce Development Centers extensive database and business contacts, thereby minimizing the cost and time to find a job.
- Provided 1,853 job counseling services to offenders through the re-entry program at the Banning Correctional Facility
- Provided 34 youth internships for the Jurupa Valley Internship Program
- Provided job-placement services to 32,999 individuals through the Career Resource Areas
- Assisted over 896 youth, through a Year Round Program, with educational assistance and preparation for entering the workforce
- Assisted 2,695 Summer Work Experience Program participants with work readiness skills and summer work experience opportunities

**Economic Development Activities
(CDBG FUNDED)**

Activity Type	Jurisdiction/Unincorporated Area 2009 - 2010	2009-2014 Con Plan Objectives/ FY 2009/10 Funded Action Plan Objectives	2009-2014 Action Plan Accomplishments FY 2009/10 Action Plan Accomplishments
ED - Direct Financial Assistance to For-Profit Businesses (18A)	City of Temecula	5-Year: 2 Businesses 250 Jobs FY 09/10: 1 Business 100 Jobs	5-Year: 0 Businesses FY 09/10: 0 Businesses

Geographic Distribution: Refer to map (Appendix B)

The County also had access to approximately \$167,209,223 of Redevelopment Agency Funding in FY 2009-10 for community and economic development activities (direct and indirect assistance) within project areas throughout the County. These programs help reduce unemployment, increase average wages, and provide basic vocational and employment training enabling targeted groups to become gainfully employed and economically self-sufficient.

During the next 12 months, the County intends to design and implement a small intermediate business revolving loan fund, using CDBG funds. The primary focus of the loan program will be creation of employment opportunity and the leveraging of non-CDBG resources.

6. Public Facility Improvements and Infrastructure Improvements

Five-Year Consolidated Plan Public Facility Priorities:

The County's public facility priorities are to construct, reconstruct, rehabilitate, or install public facilities and improvements for the primary benefit of low-income persons. Facilities include:

- Senior Centers

met a National Objective of the CDBG program through benefit to low-moderate income areas (LMA) and low-moderate income persons (LMC).

**Public Facility/Infrastructure Projects
(CDBG FUNDED)**

Activity Type	Jurisdiction/ Unincorporated Area 2009 - 2010 Projects	2009-2014 Con Plan Objectives/ FY 2009/10 Funded Action Plan Objectives	2009-2014 Actual Accomplishments FY 2009/10 Actual Accomplishments	2009-10 CDBG Expended Amount	2009-14 YTD CDBG Expended Amount
Public Facilities and Improvements (Other) (03)	Districts 1, 2, 3, 4 & 5 Countywide Cities of: Cathedral City, Desert Hot Springs, Lake Elsinore, Norco, Temecula & Murrieta	5-Year: 30 Facilities/Projects FY 09-10: 14 Facilities/Projects	5-Year YTD: 5 Facilities/Projects FY 09-10: 5 Facilities/Projects	\$1,659,548	\$1,659,548
Senior Centers (03A)	District 3	5-Year: 5 Facilities/Projects FY 09-10: 1 Facilities/Projects	5-Year YTD: 1 Facilities/Projects FY 08/09: 1 Facilities/Projects	\$1,589,681	\$1,589,681
Handicapped Centers (03B)	District 4 & Countywide	5-Year: 6 Facilities/Projects FY 09-10: 3 Facilities/Projects	5-Year YTD: 2 Facilities/Projects FY 09-10: 2 Facilities/Projects	\$56,046	\$56,046
Homeless Facilities (03C)	District Cities	5-Year: 2 Facilities/Projects FY 09-10: 0 Facilities/Projects	5-Year YTD: 0 Facilities/Projects FY 09-10: 0 Facilities/Projects	\$0	\$0
Youth Centers (03D)	District Cities	5-Year: 7 Facilities/Projects FY 09-10: 0 Facilities/Projects	5-Year YTD: 0 Facilities/Projects FY 09-10: 0 Facilities/Projects	\$20,000	\$20,000
Neighborhood Facilities (03E)	City of: Temecula	5-Year: 10 Facilities/Projects FY 09-10: 1 Facility/Project	5-Year YTD: 2 Facilities/Projects FY 09-10: 2 Facilities/Projects	\$1,564,189	\$1,564,189
Parks/Recreation al Facilities (03F)	Cities of: Banning, Blythe & Lake Elsinore	5-Year: 25 Facilities/Projects FY 09-10: 3 Facilities/Projects	5-Year YTD: 5 Facilities/Projects FY 09-10: 5 Facilities/Projects	\$506,186	\$506,186
Parking Facilities (03G)	City of: Blythe	5-Year: 1 Facilities/Projects FY 09-10: 0 Facilities/Projects	5-Year YTD: 2 Facilities/Projects FY 09-10: 2 Facilities/Projects	\$351,184	\$351,184

7. Community Development Block Grant Recovery Program (CDBG-R)

Title XII of Division A of the American Recovery and Reinvestment Act of 2009 (Public Law 111-005, approved February 17, 2009) appropriated \$1 billion to carry out the CDBG program under Title I of the Housing and Community Development Act of 1974 on an expedited basis. The grant program under Title XII is commonly referred to as the CDBG Recovery (CDBG-R) program. Congress clearly intends that CDBG-R funds should primarily be invested in economic development, housing, infrastructure and other public facilities activities that will quickly spur further economic investment, increased energy efficiency, and job creation or retention. HUD strongly urged grantees to use CDBG-R funds for hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings. While the full range of CDBG activities is available to grantees, the Department strongly suggested that grantees incorporate consideration of the public perception of the intent of the Recovery Act in identifying and selecting projects for CDBG-R funding.

All of the projects selected by the County of Riverside to receive CDBG-R funds meet the requirements of Title XII of Division A and Section 1602 of the Recovery Act and are as follows:

FIND Regional Food Distribution Center Improvements (CDBG-R 2) The new food distribution center will be located within a recently constructed facility (finished February 2009) that incorporates modern energy efficient features including insulation, glazing, lighting, heating/cooling, and water conservation. Once the CDBG-R funded improvements and fixtures are in place, the more efficient design and layout of the food distribution center will result in reduced operation time of forklifts as well as reduced idling time of large truck and other vehicles. In addition, the new facility will enable trucks and vans to be loaded or emptied in faster time resulting in the need for fewer vehicle trips. The new facility will have larger and more energy-efficient cooler and freezer areas/rooms thereby eliminating the need for older, stand alone units. It is anticipated that these construction/installation activities will result in the creation of at least (15) temporary construction jobs. The project is 95% complete – shelving, racking, cooler/freezer units, in-ground scales, and other essential systems have been installed.

Home Gardens Sidewalk and Pedestrian Safety Improvements (CDBG-R 3) The basic sidewalk, curb, and gutter improvements will not utilize energy conservation and green building technologies directly. However, the improvements are expected to result in greatly increased pedestrian and non-motorized vehicle usage in the community due to increased safety and accessibility. Furthermore, these improvements will improve storm water drainage and runoff in the area thereby aiding in the mitigation of water pollution; the improvements will also allow proper street cleaning thereby reducing PM10 (dust) mitigation and other pollution emissions. It is anticipated that these construction activities associated with this basic infrastructure project will create (35) temporary construction jobs as well as jobs in various construction related trades including surveying, geotechnical, materials testing, and inspection. The design and engineering of the project is complete. Project to be bid in September 2010.

Hemet Area Senior Services Center (CDBG-R 4) The renovation and modernization of the Hemet Area Senior Services Center will incorporate various energy-saving upgrades including insulation, weatherization, lighting, and water conserving plumbing improvements. In addition, the landscaping will incorporate water conserving measures. It is anticipated that these construction activities will result in the creation of at least (25) temporary construction jobs. In addition, the project will create jobs in various construction related trades including surveying, materials testing, and inspection. In addition, this new facility will provide for the increase and expansion of senior services at the main Senior Center. The expanded facility will allow for a (10-15%) increase in the number of seniors

**Code Enforcement Programs/Activities
(CDBG FUNDED)**

Activity Type	Jurisdiction/ Unincorporated Area 2009 - 2010 Projects	2009-2014 Con Plan Objectives/ FY 2009/10 <u>Funded</u> Action Plan Objectives	2009-2014 Actual Accomplishments FY 2009/10 Actual Accomplishments	2009-10 CDBG Expended Amount	2009-14 YTD CDBG Expended Amount
Code Enforcement (15)	City of: Lake Elsinore	5-Year: 5 Projects 90,070 Persons FY 09/10: 1 Project, 27,282 Persons	5-Year: 2 Projects 54,172 Persons FY 09/10: 2 Projects 54,172 Persons	\$70,367	\$70,367

Geographic Distribution: Refer to map (Appendix B)

The program provides for code enforcement activities located within the participating cities and unincorporated areas of the County's low to moderate income and blight-designated census tract/target areas, more specifically in the cities of Blythe, Lake Elsinore, and San Jacinto, to ensure the health and safety of residents.

9. Interim Assistance

Five-Year Consolidated Plan Interim Assistance Priorities:

Limited improvements will be made to areas with determinable signs of physical deterioration when the improvements are intended to arrest deterioration prior to permanent improvements being made or when the activity will alleviate conditions threatening public health and safety. These include special neighborhood clean-up campaigns within low-income neighborhoods that remove bulky items, debris, and dangerous conditions within targeted communities.

Five-Year Interim Assistance Objectives:

At this time, the County is committing CDBG funds for a *Special Neighborhood Clean-Up Campaign* through the Community Improvement Program (CIP). CIP is the public relations and community involvement side of the Riverside County Code Enforcement Department. CIP helps residents create a safer living environment, remove blight, and take an active role in the improvement of their community. The CIP works with communities and their leaders in their respective districts to provide educational materials and resources to residents including: community cleanups, Spanish/English workshops, school assemblies, and community information fairs. They attend community meetings and participate with other County departments in answering questions and providing information on health and safety ordinances, job training, childcare, emergency assistance, and foreclosure prevention.

Residents regularly contact CIP for help in finding programs available for the removal of unwanted vehicles, mobile homes, and accumulated debris and rubbish. CIP Specialists not only work closely with residents but also with the Code Enforcement officers in the field to help with these issues. Partnering with many agencies, CIP refers residents to them for help as needed:

- Legal Services
- Youth Services
- Transportation Services
- Substance Abuse Services
- Battered and Abused Spouses
- Employment Training
- Crime Awareness and Prevention
- Fair Housing Activities
- Tenant/Landlord Counseling
- Child Care Services
- Health Services
- Abused and Neglected Children
- Mental Health Services
- Screening for Lead-Based Paint and Lead Hazards Poisoning
- Subsistence Payments
- Homeownership Assistance
- Rental Housing Subsidies

Five-Year Public Services Objectives:

The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. The following are the specific five-year objectives:

- Services for at-risk youth
- Services for seniors, and disabled persons including transportation services
- Child care and services for abused and neglected children
- Services for victims of domestic violence and/or abuse.
- Health and substance abuse services
- Crime awareness/prevention
- Fair Housing activities including the education of consumers and property owners in landlord/tenant laws and responsibilities and implement the recommendations in the Analysis of Impediments to Fair Housing Choice.
- Operating costs for homeless/AIDS patients programs
- Employment services

Youth Services (05D)	District 4	5-Year: 15,314 persons FY 09/10: 42 persons	5-Year: 49 persons FY 09/10: 49 persons	\$37,190	\$37,190
Substance Abuse Services (05F)	District 1 Countywide	5-Year: 46 persons FY 09/10: 204 persons	5-Year: 172 persons FY 09/10: 172 persons	\$38,523	\$38,523
Battered/Abused Services (05G)	Countywide	5-Year: 5,720 persons FY 09/10: 400 persons	5-Year: 490 persons FY 09/10: 490 persons	\$28,944	\$28,944
Childcare Services (05L)	Countywide	5-Year: 235 persons FY 09/10: 30 persons	5-Year: 163 persons FY 09/10: 163 persons	\$33,575	\$33,575
Health Services (05M)	Countywide	5-Year: 79,953 persons FY 09/10: 100 persons	5-Year: 144 persons FY 09/10: 144 persons	\$18,932	\$18,932
Abused/Neglected Services (05N)	Districts 3 & 5 Countywide	5-Year: 1,199 persons FY 09/10: 300 persons	5-Year: 241 persons FY 09/10: 241 persons	\$89,420	\$89,420
TOTALS		5-Year: 265,082 persons FY 09/10: 39,358 persons	5-Year: 42,556 persons FY 09/10: 42,556 persons	\$1,357,240	\$1,357,240

Geographic Distribution: Refer to map (Appendix B)

*Note: 03T includes 295 persons proposed/226 persons served in FY 09/10 that are also reported on the Homelessness Table.

11. Planning and Administration

The County expended \$1,462,968.94 for staffing and overall program management, coordination, monitoring, and evaluation for the CDBG program.

The County expended \$156,252.47 from the CDBG administration allocation to affirmatively further fair housing by providing a fair housing community outreach program to various groups, including, but not limited to, the following; farm workers, low income individual, tenants, homeowners, landlords, realtors, and County officials. Elements of the program will include anti-discrimination, landlord/tenant services, education-outreach activities, training/technical assistance, and enforcement-complaint screening.

costs, such as project processing fees charged for planning and plan check services, fall under the control of local governmental agencies.

To some extent, federal and state environmental regulations, ultimately implemented at the local level, historically have, and continue to add to the cost of development. However, public policy approved by local government to address community issues and concerns potentially affects the cost of all development projects through the adoption and implementation of ordinances, housing elements, land use plans, fee schedules, and development standards. The imposition of additional taxes on homeowners increases the cost of maintaining and living in a house or apartment and can be a barrier to home ownership, particularly for low- and moderate-income households. Moreover, public opposition over the location of affordable housing can be detrimental to a project once it enters the public hearing process and may result in the denial of the project.

The primary purpose of governmental regulation of land development is to guide development in an orderly fashion, ensure adequate provision of public services and facilities, protect existing development from incompatible land uses, and protect the health, safety, and welfare of the public. Government regulation is generally beneficial to the housing needs of the public, since the development review and approval process is necessary to insure decent and safe housing. However, government regulation of land development can become a constraint to the production of housing, particularly affordable housing, in the following ways:

1. Increases in development processing fees
2. Zoning that restricts or precludes residential development
3. Lengthy development review and approval process
4. Imposition of excessive development standards may increase the cost of residential development without creating a real benefit to the public.

The County uses a multi-faceted strategy to address barriers to affordable housing. Limited resources dictate that strategies be focused on the most effective tools possible. A major focus involves the use of both financial and processing assistance to maximize as many housing units as possible. This approach allows the County to quantify affordable housing production and make adjustments to development strategies as necessary.

Development fees and approval delays add to the cost of development. In addition, inflation can increase the cost of both materials and labor. These factors combined with negative public perceptions serve as a major disincentive to the construction of affordable housing and are seen as obstacles by qualified developers.

The County assistance during the 2009/2010 fiscal year included the continued implementation of the following programs:

- Project Ombudsman: This program involves the designation of a staff liaison or Ombudsman to work with affordable housing developers and their representatives.
- Gap Financing: Gap financing offers financial assistance in the form of grants; or below market-interest rate loans; and other favorable repayment terms.
- Fee Subsidies: Under certain circumstances, the County will subsidize the payment of development fees.

- Under utilization of non-profit agencies as partners.
- Language barriers.
- Community apathy.
- Funding policies on programs.
- Cultural views, belief, and acceptance of government assistance.

The County will continue to take specific actions, using available resources, to overcome these obstacles, such as annual meetings with service providers and improving communication by posting notices and information on websites.

4. Enhancing Coordination

Addressing the community, social and economic development needs of low- and moderate- income people throughout Riverside County is a comprehensive and daunting undertaking. No one agency or organization alone can successfully accomplish the task. The formation of sustainable partnerships and collaboration is essential. These efforts bring more than just leveraged financial resources to a project; they provide additional experience, knowledge, information, facilities, strategies, and other valuable resources.

Consequently, the County developed and implemented the 2009-2014 Five-Year Consolidated Plan and subsequent Action Plans through such public, nonprofit, and private sector partnerships and collaboration. These efforts have been instrumental in meeting the wide-range of community development needs in the County. The County will continue to encourage and support the formation of these joint efforts for projects and activities that will create viable, self-sufficient communities; decent, affordable housing; a suitable living environment; and expanded economic development opportunities for low-income persons.

5. Improving Public Housing and Resident Initiatives

During fiscal year 2009-2010, the Housing Authority of the County of Riverside (HACR) administered and managed several housing programs to address the housing needs of residents countywide. The programs include: Section 8 Housing Choice Voucher; Affordable Public Housing; Capital Fund; Resident Opportunities and Self Sufficiency (ROSS); Family Self Sufficiency (FSS); Housing Opportunities for Persons with AIDS (HOPWA); Shelter Plus Care; Family Unification; Security Deposit Assistance; Emergency Housing Response; and the various Homeownership Programs.

5 Year Strategic Plan Needs of Public Housing response:

The Housing Authority of the County of Riverside (HACR) owns and operates 469 public housing units within Riverside County. Attachment C (Housing Market Analysis table) of the Consolidated Plan provides a listing of the public housing units. The physical condition of the public housing units varies however the HACR has plans to modernize selected units within the stock of public housing units. Examples of such modernization projects include the replacement of evaporative coolers with centralized air conditioning, kitchen cabinet upgrades, and door replacements. Planned improvements

1. **HOPWA Program.** The City of Riverside is the Grantee of the HOPWA formula funding for both Riverside and San Bernardino County. The HACR as the Project Sponsor administers the HOPWA grant throughout Riverside County. The goal of the HOPWA program is to prevent homelessness to individuals and/or families that have AIDS/HIV+, by providing long term rental assistance through the Housing Options Program and Short Term Rental, Mortgage and Utility Assistance through subcontractors in the community that serve this population (i.e.: Catholic Charities, Desert AIDS Project, Bienestar, etc).
2. **Shelter Plus Care Program.** This program currently assists forty-three mentally ill families or individuals county-wide. The HACR implemented a new county-wide program to serve an additional twenty-eight mentally ill, chronically homeless families or individuals by providing rental assistance. In addition, the HACR was recently awarded three new grants to provide rental assistance to forty-three additional mentally ill, chronically homeless families or individuals residing in Riverside County. Applicants are referred to the HA by the Department of Mental Health, who provides assistance to the clients in locating suitable housing and by providing supportive services.
3. **Court-referral Program.** Families that have been identified as ones who would benefit from housing and would likely be successful in completing court programs and self-sufficiency programs are referred for Special Admission Vouchers to the HACR from Riverside Court Services. All families participate in our FSS program in order to enable them to become self-sufficient and free of government assistance.
4. **Emancipated Foster-care Youth Program.** This program targets ten recently emancipated foster care youth, 18-20 years old. Youth will receive housing assistance, supportive services and will be enrolled in the family self sufficiency program, to give them the tools and opportunities to successfully transition from foster-care to independent, self-sufficient living.
5. **Family Unification Program.** Families that have been identified as requiring housing in order to unite parent(s) with children or to prevent the removal of the children from the parent(s) are referred to the HA by the Department of Public Social Services to receive FUP Vouchers.
6. **Tenant Based Rental Assistance Program.** This program is designed to assist homeless individuals and/or families residing with the City of Riverside. Clients are referred by the City of Riverside Homeless Outreach Team to receive rental assistance for a period of twelve months. The goal of the program is for the family to be able to afford market rate rent by the twelfth month of assistance. This is accomplished through the intensive case management provided by the City of Riverside's Homeless Outreach Team and other partner agencies.

To improve the management and operation of the HACR's public housing developments, the asset management model was implemented in FY 2008. This new asset management model eliminates the centralized functions and incorporates a property specific focus. Plans are underway to build offices and workshops for the Public Housing Property Managers to conduct normal daily duties and the Maintenance Workers to perform their daily work. Both central warehouses have been eliminated under this model. Services by the Public Housing Property Manager and the Maintenance Worker will be site specific and the HACR will no longer operate out of two centralized offices and warehouses. On a quarterly basis information is gathered regarding the financial, physical, and management performance of each property. The reports detail move-outs, vacant unit turnaround times, lease renewals, unit work order status, and evictions. This information has been utilized to determine whether or not a property is performing according to standards. These quarterly reports are

contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects.”

In a special tabulation of homeowner and renter data utilizing HUD and Census 2000 data, referred to as the Comprehensive Housing Affordability Strategy (CHAS) Data gathered from the State of Cities Data System (SOCDS), there were a total of 198,419 renter and owner households at or below 80 percent median family income (MFI) in the County of Riverside. There were a total of 55,066 extremely low-income households ($\leq 30\%$ MFI); a total of 57,357 very low-income households (> 30 to $\leq 50\%$ MFI); and a total of 85,996 low-income households (> 50 to $\leq 80\%$ MFI).

According to the National Survey of Lead and Allergens in Housing, a 2001 final report prepared for the Office of Lead Hazard Control for HUD, an estimated 38 million or 40 percent of housing units in the United States have lead-based paint on either the interior or exterior painted surfaces, or both. An estimated 26 million or 27% of housing units in the United States have significant lead-based paint hazards. In the West region of the United States, an estimated 3.5 million or 19% of housing units in the United States have significant lead-based paint hazards. In Riverside County, an estimated 19% of renter and owner housing units or 37,700 housing units are estimated to contain lead-based paint hazards for extremely low- and moderate-income and low- and moderate-income households.

5 Year Strategic Plan Lead-based Paint response:

The following are programs or proposed actions to evaluate and reduce lead-based paint hazards in the County:

Lead-Based Paint Hazard Control Program. The Riverside County Department of Public Health (DOPH) Office of Industrial Hygiene (OIH) administers the Lead-Based Paint Hazard Control Program throughout Riverside County. The goal of the program is to evaluate and control lead hazards in low-income housing units by inspecting, testing, and providing treatment and abatements of lead hazards. The program activities primarily include inspection and testing of housing constructed prior to 1956 in target areas, hazard control treatments and abatement, blood lead screening, temporary relocation of families, and community outreach and education. To identify potential households that may contain lead hazards, OIH conducts various community outreach activities at schools and other community events to grow awareness of the health risk of lead poisoning.

Lead Hazard Inspections for County programs. Lead-based paint containing up to fifty percent lead was in common use and available until the mid-1970's. In 1978, the Consumer Product Safety Commission banned the manufacture of paint for use of interior and exterior residential surfaces and furniture. It is a program goal for the County that all homes identified for rehabilitation under the County's CDBG, HOME or RDA-funded programs be submitted for lead hazard inspection if the home was built prior to 1956 and if there exists children of age 6 or under in the home. This includes any home that is being considered for the County of Riverside's First-Time Homebuyer Program (FTHB) if the same circumstances exist.

Childhood Lead Poisoning Prevention Program. As a further tool in the identification of the lead hazards in the home, the OIH operates California's Childhood Lead Poisoning Prevention Program (CLPPP) to test and identify children who are at high potential for lead poisoning based upon the age of the housing stock in the area and any other factors that indicate high risk for lead exposure.

Lead Hazard Reduction Compliance and Enforcement Program. In 2006, the OIH was awarded a 3 year, \$240,000 grant from the State of California for the Lead Hazard Reduction Compliance and

additional job opportunities. An example would be redevelopment and economic development activities that help create additional jobs. Economic development opportunities, such as higher paying jobs, are very important to low-income persons to gain economic self-sufficiency and live above the poverty level.

As described in the Homeless Strategic Plan section, the County works with DPSS, the “umbrella” anti-poverty agency for the County of Riverside, other jurisdictions, and area non-profits to provide emergency shelters, transitional housing, and the full range of supportive services required to assist this population in achieving economic independence. Along with programs designed to provide job opportunities, the County provides counseling and assistance in obtaining benefits to qualified individuals and families.

The *Community Action Partnership (CAP)-Riverside County* is another division within the Department of Public Social Services (DPSS). CAP-Riverside is the County’s Anti-Poverty Community Action Agency. They assist low-income residents in their efforts to become self-sufficient and have demonstrated their commitment to the principle of community self-help. Through well-planned programs, low-income people attain the assistance, skills, knowledge, and motivation necessary to achieve self-sufficiency.

The goal of the CAP Riverside is to end poverty by offering opportunities for the poor through:

- Education and Wealth Building
- Advocacy
- Community Organizing
- Capacity Building

Another effort, also coordinated by the County’s Department of Public Social Services (DPSS), is the CalWORKs GAIN program which is designed to move welfare recipients from dependency to self sufficiency through employment, and to divert potential recipients from dependency.

EDD is also a key collaborator in the provision of job search readiness assistance and identification of local labor market trends. The Employment Development Department (EDD) implements and maintains CalJobs to provide job identification assistance throughout the County.

To the extent possible, the County plans to reduce the number of households with incomes below the Federal poverty level through a combination of direct assistance and indirect benefit from neighborhood improvement activities. The County’s Five-Year Consolidated Plan will support anti-poverty activities through such programs as the following:

- Rehabilitate substandard existing single-family or multi-family housing for income qualified owners or to owners who rent to income-qualified tenants.
- Provide increased affordable homeownership opportunities for low- and moderate-income households, including seniors and disabled.
- Rehabilitate or provide new affordable housing units that include handicap accessibility for seniors or the disabled.
- Encourage economic development in low- and moderate-income areas.
- Provide comprehensive homeless prevention and transitional housing programs

Home Repair – Improving Conditions of Substandard Housing

- Home Repair Program (HRP) -The HRP provides one-time grants to qualified low-income homeowners to repair or improve the quality of their homes. The grant allows homeowners to address both interior and exterior health and safety issues, Housing Quality Standards (HQS) and enhance the exterior appearance of their properties.
- Senior Home Repair (SHR) Program – The SHR Program provides one-time grants to qualified low-income senior homeowners (62 years or older) or low-income handicapped persons of any age to repair or improve their homes. The grant requires that the repairs and or enhancements address health and safety issues exclusively.
- Manufactured Home Replacement Program (MHRP) – MHRP provides assistance to low-income households for the replacement of existing substandard owner-occupied mobile homes and ancillary infrastructure improvements in the unincorporated areas of the County of Riverside and within County Redevelopment Project Areas. Assistance is provided in the form of a zero percent (0%) interest loan secured by a deed of trust against the property for an amount to replace the substandard unit inclusive of all related ancillary costs.

Housing Development – New Construction, Acquisition, and Rehabilitation

- Home Investment Partnerships Act (HOME) Program - Intended for builders and developers, the HOME Program is designed to provide development of affordable housing to lower-income households, to expand the capacity of non-profit community housing development organizations (CHDOs), and to strengthen the ability of state and local governments to develop and implement affordable housing strategies towards local needs and priorities.
- Infill Housing Program – The Infill Housing Program is designed to promote the development of affordable single-family housing on previously vacant or blighted lots. The program requires the new homes be sold as affordable owner-occupied housing to low-income households with emphasis within the County’s Redevelopment Project Areas.
- Redevelopment Agency (RDA) Housing Projects – On an ongoing basis, the RDA solicits proposals from builders and developers to expand affordable housing opportunities for low-income and special needs households in the unincorporated areas of the County of Riverside and within County Redevelopment Project Areas. RDA Housing Application.
- Neighborhood Stabilization Homeownership Program (NSHP) First-Time Home Buyer (FTHB) Program: The NSHP Program provides NSP funds for purchase price assistance with optional rehabilitation and repair assistance to low-moderate-middle income households that have not owned homes within the past three-year period and who are purchasing a bank-owned, foreclosed property in specific target areas of Riverside County. The program is available for households with an annual income that is no greater than 120% of the area median income as published by HUD. The NSHP Program provides 20% of the purchase price with a 15-year affordability period as a “silent second” loan with an optional “silent third” loan with the same terms for minor rehabilitation and repair for a total not to exceed \$75,000. A variety of media were used to inform the public and potential homebuyers of the homebuyer assistance programs. Brochures were distributed to businesses, schools, and other public areas as well as to all Riverside County employees. Community organizations, employment centers, fair housing groups, and housing counseling agencies were also informed. Presentations providing information were made realtors at local real estate offices and Realtor Associations.

The County has identified two separate yet related components of effective CPD Program monitoring: internal (EDA) and external (Sub-recipients). Internal monitoring encompasses the actions, procedures, and performance of EDA staff - the CSD staff assigned to CDBG and ESG as well as staff assigned to the Housing Ownership and Rehabilitation Division. External or sub-recipient monitoring is directed at those organizations or entities receiving CDBG or ESG funding. These include the cooperating cities and their sub-recipients, Sponsors (non-profits), and County Agencies.

Monitoring activities of sub-recipients are carried out through the following methods:

- Federal Regulatory Compliance – Staff ensures that all CPD funded activities comply with applicable Federal regulations including environmental clearance, labor compliance, procurement procedures, affirmative action, equal opportunity, and fair housing.
- CPD-Funded Project Review – Adherence to community priority needs as set forth in the Five-Year Consolidated Plan. Staff reviews and analyzes all proposed CPD projects.
- Contracts and Agreements – As contracts are written strict controls are placed on the use of funds. County Counsel and staff ensure that all contracts between the County and CPD sub-recipients and sub-tier contracts contain the necessary language detailing HUD and County requirements.
- Project Reporting – Performance measures are established as part of the agreement. CPD sub-recipients are required to submit a report on the programs ability to meet an “overall benefit” requirement on a monthly, quarterly, and annual basis. This enables staff to monitor the effectiveness of the funded projects.
- On-site Visits – EDA staff conducts on-site monitoring visits annually for technical and financial oversight, including progress of the sub-recipient’s work plan, performance schedule, and budget. Maintaining a staff liaison with the recipient eliminates potential problems and resolves performance problems before they become major issues. Site visits include, but are not limited to: monitoring sub-recipients for compliance with the terms and conditions of the executed contract;; assuring that recipients account for proper use and accounting of program income; assuring that recipients submit required organizational audits; assuring sub-recipient’s requests for reimbursement are submitted in a timely manner and in the proper format; and assuring recipients are maintaining current files and records. A *site visit/monitoring sheet*, with findings, is completed by staff, and placed in the project file. If a recipient is found in violation, written notification of findings is provided to the sub-recipient. A follow-up monitoring visit(s) is conducted, if necessary.

The County’s performance as it is related to the Consolidated Plan is discussed in detail in the Consolidated Annual Performance Evaluation Report (CAPER).

HOME Projects:

- Each agreement for the use of HOME funds for affordable housing projects is approved by the Riverside County Board of Supervisors and is governed by the HOME agreement which sets forth the guidelines for each project. The majority of HOME agreements require the delivery of HOME project compliance reports on an annual basis. These reports are reviewed for compliance with the HOME agreement requirements and HOME regulations on a semi-annual basis.

D. Citizen Participation and Comments

1. Citizen Participation Process for CDBG, HOME, and ESG Programs

To foster community outreach, the County utilized its Citizen Participation Plan which establishes policies and protocols for community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities was through:

1. Citizen Participation Meetings
2. Comprehensive Community Needs Assessment Survey
3. Urban County Participating Cities

A *Notification of Funding Availability* was published in September 2008 for the CDBG and the ESG programs. From October 2008 through December 2008, the County initiated its Citizen Participation (CP) process by notifying cooperating cities, community members, and public/private sector agencies of the 2009 CPD Program Year. The agency conducted Citizen Participation Public Meetings throughout the County's CPD program area. Public meetings were held in Mecca, Ripley, Oasis, Lakeview/Nuevo, and Mead Valley. These communities represent some of the largest unincorporated communities in the County with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs. The public meetings were held at times and locations convenient for potential and actual program beneficiaries. Citizens were invited to attend the meetings to learn about the programs and services available to them, express their views on their community's housing and community development needs, prioritize community needs, and comment on prior program performance. Prior to the Public Meetings, County-wide notices were published in newspapers of general circulation and made available on the County of Riverside-Economic Development Agency's website announcing the purpose, date, time, and location of the meetings.

During the CP meetings, staff discuss the anticipated CPD allocations; priority community, social, and economic development needs; and accomplishments. This is an essential part of the planning process for the future use of CPD funds. CP meetings were also held in the cooperating cities to report on past CPD performance, request citizen input in identifying housing and community development needs, and comment upon proposed funding allocations.

The principal stakeholders in the Citizen Participation process are:

- A. The citizens
- B. Community Councils and Municipal Advisory Councils act as the forum for communication between the County and the citizens.
- C. The County Board of Supervisors, who must approve the Federal Grant application and all substantial reprogramming decisions.
- D. Economic Development Agency staff.
- E. Activity sponsors.

The County of Riverside has continued its commitment to meeting priority goals outlined in the 2009-2014 Five Year Consolidated Plan. The overall goal of the Community Planning and Development (CPD) programs included in the Consolidated Plan is to develop viable communities by providing decent and affordable housing, a suitable living environment, and expanding economic development opportunities principally for low and moderate income persons. The Consolidated Plan outlined the following priority goals to complete the overall goal of the CPD programs:

- Affordable Housing
- Homelessness
- Other Special Needs
- Non-Housing Community Development
- Removal of Barriers to Affordable Housing
- Lead Based Paint Hazard Reduction
- Anti-Poverty Strategy

In addition, the County has established the following long-term objectives for non-housing community development priority needs:

- Infrastructure Improvements
- Public Facility Improvements
- Economic Development, including job creation and retention activities
- Public Services
- Special Neighborhood Cleanup Campaigns to arrest further deterioration of physically deteriorated areas
- Commercial and Industrial improvements by Section 204 sub-recipients
- Property inspections and follow-up actions directly related to the enforcement of state and local codes

The County of Riverside through its Economic Development Agency (EDA), set forth efforts to strengthen the housing delivery system and has been successful (as indicated in the affordable housing sections of the CAPER) at making an impact on identified needs by leveraging funding sources to provide affordable housing. As with most of the priority goals, the needs far outweigh the County's available resources. Through programmatic changes, the Economic Development Agency has been able to promote enhanced coordination between the Redevelopment Agency for the County of Riverside, Riverside County Service Areas, Riverside County Office on Aging, Riverside County Department of Community Action, Riverside County Department of Public Social Services, Housing Authority of the County of Riverside, Fair Housing Council of Riverside County Inc., and a variety of non-profit organizations.

Federal funding sources were maximized to the greatest extent possible by leveraging with available state and local funding. The primary housing resources are federal funds under the HOME, CDBG, Continuum of Care (supportive housing), ESG (Emergency Shelter Grant), and Public Housing programs. The County also utilized the local Redevelopment Agency for the County of Riverside's Low and Moderate Income Housing Set Aside fund to provide funding for housing projects and programs.

NON-HOUSING COMMUNITY DEVELOPMENT

The primary non-housing funding resources are federal funds under the Community Development Block Grant program as well as local resources such as the County's Redevelopment Agency and

B. Nature and Reasons for Changes in Program Objectives

During the 2009-2010 program year, the County did amend the 2009-2010 One Year Action Plan of the 2009-2014 Five Year Consolidated Plan by adding four (4) new CDBG activities as follows:

Project	Eligibility	Funding Amount	Benefit	Description
3.55-09 Kay Cenicerros Senior Center Facility Improvements	Senior Center - 03A	\$100,000	LMC Presumed	Improvements and upgrades including the HVAC system; fire suppression; ADA surfaces, walkways, and sidewalks; mold mitigation; landscaping; roofing; drainage; and parking areas.
4.68-09 Riverside County Fair ADA Transition Project	Public Facility - 03	\$663,427	LMC Presumed	ADA Transition Plan will address the priority for barrier removal at the entrances onto the fairgrounds and to facilities/facilities entrances-Phase 3.
4.69-09 BEA Main Learning Center Project (DACE)	Water System Improvements- 03J	\$160,000	LMA	Water treatment system upgrades at the San Jose Community and BEA Main Learning Center project site.
9.39-09 Special Economic Development-Business Loan	Economic Development- 18A	\$575,000	LMJ	Funds will be used by The Garrett Group to pay for various tenant improvements to an existing manufacturing/industrial facility located in the City of Temecula.

C. Efforts in Implementing the Planned Activities

See Section I.B., Assessment of Five-Year Goals and Objectives.

D. Compliance with National Objectives

Local community development activities must be designed to address one or more of the three national objectives:

- Eliminate slums and blight and blighting influences;
- Benefit low to moderate income persons and neighborhoods;
- Meet other urgent community needs imposing an immediate threat to safety and health.

1. Low/Moderate Income Area (LMA)

During the 2009-2010 program year, the County had fifty-nine (59) active activities and completed twenty-eight (28) that met the National Objective of benefiting low and moderate-income areas [24 CFR 570.208 (a)(1)]. A total of \$4,929,163 of CDBG funds were expended during the program year for these activities. The activities completed included two (2) clearance and demolition, six (6) public service activities, two (2) interim assistance, one (1) code enforcement activities, and seventeen (17) public facility activities. Approximately 418,072 persons benefited from these activities.

2. Low/Moderate Income Limited Clientele (LMC)

During the 2009-2010 program year, the County had ninety-two (92) active activities and completed seventy-one (71) public service, public facility, or acquisition activities that met a National Objective

G. CDBG Housing Loan Fund

The Community Development Block Grant (CDBG) Housing Loan Fund (HLF) is a revolving loan fund which provides low interest and gap financing to private entity projects that foster the County's efforts to achieve the five (5) housing goals outlined in the County of Riverside Consolidated Plan. Program Income, as derived from loan repayment, is used to fund additional unspecified Housing Loan Fund projects. There were no reported activities during the fiscal year of 2009-2010.

III. HOME Grant Requirements

A. Distribution of HOME Funds among Identified Needs

In FY 2009-2010, the County received an allocation of \$3,798,582 in HOME funds. The American Dream Down-payment Initiative (ADDI) Program was not funded this program year. As required by the HOME Program, a 15% allocation of HOME funds was reserved for Community Housing Development Organization (CHDO) Set-Aside. The total CHDO Set-Aside was \$493,188. In addition, the HOME Program allows for up to 10% of each year's HOME allocation for reasonable administrative costs, planning costs, and technical assistance. The total allocation for HOME Administration and Technical Assistance was \$328,792. The balance of the HOME funds was allocated to the First Time Home Buyer (FTHB) Program and New Construction. The total allocation for FTHB was \$500,000. The total allocation for New Construction was \$1,965,939.

For FY 2009-2010, a total of \$1,364,898 in HOME funds was expended. A total \$260,000 was expended for New Construction, \$726,178 was expended for FTHB allocation, \$44,466 was expended for TBRA, and \$334,254 was expended for HOME Administration and Technical Assistance

B. HOME Match Report

The HOME program requires that PJ's provide match in an amount equal to no less than 25% of the total HOME funds drawn down for project costs. Redevelopment Agency Housing Set-aside Funds, sweat equity, and State of California Housing Program Funds were the primary funding sources to provide match for the HOME program. According to the Integrated Disbursement and Information System (IDIS) for FY 2009-2010, the County's HOME funds requiring match was \$3,798,582. The 25% minimum HOME matching requirement was \$437,585. The County met and exceeded its match obligation with a total of \$82,071,310 in match funds. Of that amount, \$3,798,582 was contributed from the 2008-2009 program year. As a result, from the contribution amount for FY 2008-2009 alone, the County matched \$48.69 of non-federal funds for every HOME dollar spent. The excess match to be carried over to the next fiscal year is \$83,150,187. See HUD Form 40107-A attached (Appendix B).

C. Contracting Opportunities for M/WBEs

The County promotes minority and women-owned business outreach through the services of bilingual professional staff members capable of discussing housing and business programs to the public. The participation of minority-owned and women-owned businesses is strongly encouraged. If needed, assistance to small contractors in obtaining bonding capacity is available from the County.

bilingual professional staff members capable of discussing housing and business programs with the public.

As a part of the HOME application, applicants are required to submit an approved affirmative fair marketing plan to the County of Riverside in accordance with 24 CFR§92.351 (a)(2) and this plan is reviewed annually during on-site inspections. The plan covers fair housing marketing practices and other requirements related to the solicitation of applications from persons who are not likely to apply for housing units without special outreach. Each participant is required to adhere to affirmative marketing requirement such as: the use of fair marketing logos, use of community contacts, Equal Housing opportunity logotype, the display of housing posters, and use of commercial media.

F. Use of Program Income

During the 2009/2010 program year, the total amount of program income (PI) used for HOME projects was \$162,344.50. Of this amount, \$122,900 funded the First Time Home Buyer (FTHB) program.

G. Community Housing Development Organizations

A Community Housing Development Organization (CHDO) is a private nonprofit, community-based service organization that has obtained or intends to obtain staff with the capacity to develop affordable housing for the community it serves. As a Participating Jurisdiction (PJ), the County of Riverside must set-aside at least fifteen percent (15%) of HOME allocations for housing development activities in which qualified CHDOs are the owners, developers, and/or sponsors of the housing. CHDOs must meet certain criteria requirements pertaining to their: (1) legal status; (2) organizational structure; and (3) capacity and experience. The County of Riverside has certified the following CHDOs: Coachella Valley Housing Coalition; Southern California Housing Development Corporation; Habitat for Humanity; Mary Erickson Community Housing; Rancho Housing Alliance and Riverside Housing Development Corporation. Certification is only good for one (1) year from the date of certification and for each HOME project application CHDOs are recertified. To date, the County has exceeded the 15% CHDO reservation requirement.

According to the HOME deadline Compliance Status Report for the requirement years: 2009 CHDO Commitments, 2008 and 2007 CHDO Reservations, the County of Riverside has met and exceeded the requirements. As of the end of FY 2009-2010, the County's percentage CHDO committed is 100% and 25.5% is reserved.

IV. ESG Grant Requirements

- **Actions to Address Emergency Shelter and Transitional Housing Needs**

Refer to section I.B. 2

- **Assessment of Relationship of ESG Funds to Goals and Objectives**

Refer to section I.B. 2

6.55-09 Operation Safehouse Shelter	\$30,000 O/M	\$85,000	\$191,424	\$84,888		\$140,000
6.56-09 Valley Restart Shelter	29,111 E/S & O/M	\$28,121	\$45,099	\$5,000		\$117,072
6.57-09 Safe Haven Drop-In Center	\$50,000 O/M		\$70,243			
6.58-09 Catholic Charities Outreach	\$20,000 O/M			\$15,163		
TOTALS	\$697,780	\$1,949,262	\$2,876,642	\$1,207,360	\$58,460	\$911,025

D. Beneficiaries and Performance

In FY 2009-2010 the County expended \$229,042 in assistance to emergency shelters which benefited 2,730 homeless persons. In addition \$337,357 assisted transitional housing activities benefiting 1,177 homeless persons and, \$136,316 assisted supportive activities providing services to 419 homeless persons. This year the County has experienced a tremendous increase actual numbers served. This is further evidence that the County goal of developing viable communities for low and moderate-income persons by leveraging resources and collaborating with other local agencies is working to better stretch the available resources. The County has increased its capacity and become more efficient in providing housing and community development services. Although limited resources are a barrier which may have a negative impact on fulfilling the outlined priority goals, the County continues to work toward the overall implementation of all of its outlined priorities.

E. Homeless Discharge Coordination

EDA and the ESG and CDBG recipients will continue to cooperate and collaborate with other organizations to develop and implement a comprehensive, County-wide *Uniform Discharge Coordination Policy and Practices*. The DCCP is developed for the purpose of connecting the homeless and those persons threatened with homelessness with supported housing and community-based resources. The overall objective of the Discharge Coordination Policy and Practices is to reduce the number of persons being released and discharged into homeless shelters, unsuitable accommodations, or homelessness.

V. Actions to Overcome or Eliminate Impediments to Fair Housing Choice

A. Analysis of Impediments (AI) to Fair Housing Choice

The County completed a Fair Housing Impediments Study in March 2009. The results of the Fair Housing study suggest that housing discrimination persists county-wide, in subtle and not so subtle forms, particularly in the categories of race and family status, and in the mortgage lending industry. The following issues were identified as current impediments to fair housing county-wide.

1. Lack of Affordable Housing
2. Lack of Available Housing
3. Marketing and Viewing of Available Units
4. Rental Housing Qualification Criteria
5. Predatory Lending and Steering
6. The Foreclosure Crisis

B. AI Recommendations and Actions Undertaken in Program Year 2009/2010

The implementation of the following recommendations, as identified in both the 2009 and 2003 Fair Housing Impediment Studies helped ensure access to fair housing during the 2009/2010 fiscal year:

Impediment 1: Lack of Sufficient Affordable Rental Housing

Recommendation:

- Increase the number of rental housing projects.

Impediment 2: Lack of Available Housing

Recommendations:

- Increase the number of owner occupied housing projects.
- Alleviate governmental constraints which add to the cost of housing and developer costs.
- Reduce the cost of housing to the consumer, be it rental or single-family homes, through the elimination of unnecessary governmental actions, policies and regulations.

Impediment 3: Marketing and Viewing of Available Units

Recommendations:

- Increase the Marketing and Viewing of Available Units

Impediment 4: Rental Housing Qualification Criteria

Recommendation:

- Encourage rental property owners, managers, and realtors to provide written information to all applicants which include the listings of all available housing, standard information on the terms and conditions of the application process, posting Fair Housing informational signs and providing Fair Housing literature.

Impediment 5: Predatory Lending and Steering

Recommendation:

- Contract with the Fair Housing Council of Riverside County, Inc. to conduct audit testing.
- Continue to develop, expand and provide more education and outreach to housing providers, community organizations, and the general public requesting housing discrimination, fair housing laws, and services provided by the Fair Housing Council.
- Continue homebuyer education programs and ongoing education for participants in the first time homebuyer program that the Fair Housing Council offers.
- Provide homebuyer education, credit counseling, and fair housing counseling and awareness training to the 1st time home buyers and homeowners, particularly low income and very low income applicants.

Impediment 6: Foreclosure Crisis

Recommendations:

- Conduct audits periodically to determine the nature, extent and changes to housing discrimination throughout the audited cities.
- Increase foreclosure prevention counseling and mediation to the increasing number of homeowners who are experiencing financial hardships, mortgage delinquency and default due to adjustable rate loans that are resetting, predatory lending practices and sub-prime loans with climbing interest rates.

AI Matrix
Reporting Period 2009-2010 Name of Grantee: Riverside Co. EDA

PROPOSED GOALS - ACTIVITIES REPORTED IN ANNUAL ACTION PLAN OR CON PLAN		ACTUAL ACCOMPLISHMENTS					
IMPEDIMENTS TO BE ADDRESSED (AI items listed are of equal importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK (In which year of your ConPlan do you plan to achieve this?)	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
Impediments identified in the 2009 Fair Housing Study. As this impediment was only identified during the 0809 fiscal year, goals are being established and accomplishment reporting shall be tracked beginning with the 0910 fiscal year.							
Lack of Sufficient Affordable Rental Housing (Impediment No. 1)	Increase the Amount of Affordable Rental Housing Projects	Increase the amount of County Funded Rental Housing	EDA	Ongoing			7/09- 6/10: One Rental Housing Project (Habitat for Humanity) was completed and several projects are underway (Mission Village, Paseo de los Heroes (TDS, Horizons at Indio, San Jacinto Villas, Clinton Family) thereby increasing county funded rental affordable housing units by
		Continue to provide Housing Voucher Program	HA	Ongoing			7/09- 6/10: The Agency continued to operate the Housing Voucher Program and assisted over 8520 participants with rental assistance
	Increase the Amount of Owner Occupied Housing Projects	Increase the Amount of Owner Occupied Housing Projects	EDA	Ongoing			7/09- 6/10: Though no owner occupied housing projects were completed during the reporting period, 14 NSP 1 projects are underway which will provide 187 owner occupied units.
		Increase the Amount of Owner Occupied Housing Projects	HA	Ongoing			7/09- 6/10 While there were no owner occupied housing projects which were completed during the fiscal year, 1 Family Self Sufficiency Participant became home owners.
Lack of Available Housing (Impediment No. 2)	Increase the Amount of Owner Occupied Housing Projects.	N/A	FHC	Ongoing			N/A
		Rental property owners, managers, and realtors should be encouraged to provide written information to all applicants which include the listings of all available housing, standard information on the terms and conditions of the application process, posting Fair Housing informational signs and providing Fair Housing literature.	EDA	Ongoing			7/09- 6/10: Marketing of available units is now available through the Agency's website rchomelink.com. Over 14 Lender Training workshops and have been facilitated by Agency staff to further address this impediment.
	Increase the Marketing and Viewing of Available Units	HA	Ongoing			7/09- 6/10: On an ongoing basis, the Housing Authority provided clients with lists of affordable HUD subsidized, Bond, and Housing Authority funded housing units.	
Marketing and Viewing of Available Units (Impediment No. 3)	Increase the Marketing and Viewing of Available Units		FHC	Ongoing			7/09-6/10: On an ongoing basis, the FHC provided clients with lists of affordable HUD subsidized, Bond, and Housing Authority funded housing units.

AI Matrix
Reporting Period 2009-2010 Name of Grantee: Riverside Co. EDA

IMPEDIMENTS TO BE ADDRESSED (All items listed are of equal importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK (In which year of your Comp/Plan do you plan to achieve this?)	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan/Action Plan Goals?)	IF THE IMPEDIMENT WAS NOT ADDRESSSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
Foreclosure Crisis (Impediment No. 6)	<p>Increase foreclosure prevention counseling and mediation to homeowners who are experiencing financial hardships.</p>	<p>On March 17, 2009, the Riverside County Economic Development Agency (EDA) invited applications for NSP funds for the following NSP activities:</p> <ul style="list-style-type: none"> <input type="checkbox"/> (NSP-1) Acquisition, Rehabilitation and Resale to public and private non-profit organizations. Allocation: \$20,000,000. <input type="checkbox"/> (NSP-2) Acquisition, Rehabilitation and Rental of Affordable Units. Eligible applicants include public and private non-profit organizations. Allocation: \$1,855,000. <input type="checkbox"/> (NSP-3) Neighborhood Stabilization Homeownership Program (NSHP). Down-payment assistance and home repair to qualified first-time homebuyer families for the purchase of foreclosed homes throughout Riverside County in designated Target Areas. Allocation: \$9,700,000. <input type="checkbox"/> (NSP-4) Acquisition, and Rehabilitation of Foreclosed and Vacant Multi-Family Properties, or the Construction of New Multi-Family Rental Projects. Eligible applicants include public, private non-profit and for-profit organizations. Allocation: \$12,157,000. Action Plan Goals: 	EDA				<p>During the reporting period, the acquisition, and rehabilitation of Foreclosed and Vacant Multi-Family Properties, or the Construction of New Multi-Family Rental Projects is underway for over 60 (NSP-4) properties. In response to the drastic increase in foreclosures and the impact of the subprime lending environment on housing, Congress authorized the 709 - 610: Neighborhood Stabilization Program (NSP) under Title III of the Housing and Economic Recovery Act of 2008. The new entitlement program is provided to currently funded grantees and states of the U.S. Department of Housing and Urban Development (HUD) that receive Community Development Block Grant (CDBG) funds. As a direct recipient of other HUD community development entitlement programs the County of Riverside was awarded \$48,567,786 in federal NSP funds.</p>
	<p>Increase foreclosure prevention counseling and mediation to homeowners who are experiencing financial hardships.</p>	<p>Partner with other agencies to help families purchase homes in Riverside County through the Neighborhood Stabilization Program (NSP). These homes were foreclosed homes that were purchased at a required minimum discount, rehabilitated to meet Housing Quality Standards, and are now available for sale to qualified first-time homebuyers.</p>	EDA				<p>7/09 - 6/10: During the reporting period, over xxx, homes were made financed/marketed through the Housing Authority.</p>
	<p>Audits should be conducted periodically to determine the nature, extent and changes to housing discrimination throughout the audited cities. These audits should later be expanded to include other characteristics which audit for the discrimination against other Sex, Sexual Orientation, Religion, and any other protected classes which are defined by law are suggested. Additionally, auditors' profiles should be adjusted to correspond to various rental requirements</p>	<p>Audits should be conducted periodically to determine the nature, extent and changes to housing discrimination throughout the audited cities. These audits should later be expanded to include other characteristics which audit for the discrimination against other Sex, Sexual Orientation, Religion, and any other protected classes which are defined by law are suggested. Additionally, auditors' profiles should be adjusted to correspond to various rental requirements</p>	FHC	Ongoing			<p>7/09- 6/10. The FHC facilitated over XX Foreclosure prevention workshops over the fiscal year. Six staff members specifically provide foreclosure prevention counseling. Discrimination throughout the audited cities was also tracked and addressed in the agency's quarterly reports.</p>

AI Matrix
Reporting Period 2009-2010 Name of Grantee: Riverside Co. EDA

IMPEDIMENTS TO BE ADDRESSED (All items listed are of equal importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK (In which year of your Comp/Plan do you plan to achieve this?)	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
Steering	Eliminate or decrease the amount of steering conducted by real estate professionals particularly for those recipients who have applied for County funded down payment assistance.	Facilitation of Realtor Training Workshops	EDA	Ongoing			7/09- 6/10: Efforts were made during the 2009/2010 fiscal year to market rehabilitated NSP 1 funded homes via the County's website, thereby decreasing the impact of steering of potential homebuyers. Four NSP 1 projects were approved during the fiscal year providing 49 affordable housing units. Mandatory attendance of FTHB workshops will continue to be required to further address the impediment.
				Ongoing			Efforts were made during the 2009/2010 fiscal year to market rehabilitated NSP 1 funded homes developed by the Housing Authority via its website, thereby decreasing the impact of steering of potential homebuyers. One NSP 1 project was approved during the fiscal year providing 12 affordable housing units. Mandatory attendance of FTHB workshops will continue to be required to further address the impediment.
			HA	Ongoing			7/09- 6/10: Facilitation of FTHB workshops which address steering as well as ongoing fair housing counseling occurred on an ongoing basis throughout the fiscal year.
Impediments identified in the 2003 Fair Housing Study.							
Track complaints to determine the nature, extent and changes in housing discrimination throughout the audited cities	Track reported complaints		FHC	Ongoing	Riverside County EDA grant to the FHC of \$177,561.00 for administration and Public Service costs.	2014	7/09- 6/10 Daily activities as detailed in column 3
				Ongoing			7/09- 6/10 Training of community and law enforcement personnel took place during the fiscal year through attendance of and participation in various training activities such as Crime Free Multi family housing training, presentations at "Cops and Clergy" meetings, and dissemination of fair housing brochures at the Apartment Association of the Greater Inland Empire tradeshows. Presentations were also made before the Inland Valley Board of Realtors, and Coachella Valley Association of Governments (CVAG). A Technical Assistance Workshop for real estate newspaper ad takers was also conducted. Daily dissemination of literature and monthly outreach activities also occurred.
Enhance anti-discrimination campaign	Ongoing participation in outreach activities, community events, radio broadcasting, travel to various cities, distribution of literature, and the provision of other group and one-on one counseling. FH trains municipalities, law enforcement personnel and is a participant in the crime free owner training. FHC reps also serve on task forces		FHC	Ongoing	Riverside County EDA grant to the FHC of \$190,000	Ongoing	

AI Matrix
Reporting Period 2009-2010 Name of Grantee: Riverside Co. EDA

IMPEDIMENTS TO BE ADDRESSED (All items listed are of equal importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK (In which year of your Plan do you plan to achieve this?)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan/Action Plan Goals?)	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN.
	Encourage rental property owners, managers, realtors and lending agents to provide written information to all applicants which includes the listing of all available housing, standard information on the terms and conditions of the application process, posting Fair Housing informational signs and providing Fair Housing literature	Provide counseling to property owners and tenants as appropriate	FHC	Ongoing	Ongoing	7/09- 6/10: Daily dissemination of literature, facilitation of over 11 homebuyer education programs, participation in community forums, and training of personnel from cooperating cities. Testing & training of mortgage loan industry, and expansion of outreach programs
	Broaden the understanding of diversity in cultures in various communities through education, training, and outreach seminars, regarding Fair Housing laws and cultural sensitivity to rental property owners, management companies, lending institutions, building industry associations, and home seekers	This impediment is addressed through the provision of increased lender training as well as and monitoring technical assistance workshops. In addition, this issue is addressed during the monitoring of HOME, RDA and BOND funded development contracts and loan recipients. The Housing Authority provides literature regarding this impediment at both offices. Refer clients to appropriate agency or governing entity for complaint resolution	EDA HA	Ongoing Ongoing	Ongoing Ongoing	7/09- 6/10: Continuous activities as detailed in column 3. During this fiscal year over 24 lender training workshops were held and 2 monitoring technical assistance workshops were held. 7/09- 6/10 Daily activities as detailed in column 3.
Discrimination in Housing Accessibility (Impediment No. 9)		Community Outreach activities. Fair Housing law and cultural diversity training.	FHC	Ongoing	Ongoing	7/09-6/10 Daily dissemination of literature, facilitation of homebuyer education programs, participation in community forums, and training of cooperating cities provided. Testing & training of mortgage loan industry, representatives occurred during the reporting period and participation in outreach programs was also increased.
Discrimination in Rates of Housing Loan Approvals (Impediment No. 9)	Provide homebuyer education, credit counseling, and fair housing counseling and awareness training to the 1st time home buyers and homeowners, particularly low income and very low income applicants	The Housing Authority holds workshops for rental property owners that include Fair Housing Council speakers and fair housing subject matter	HA	Ongoing	Ongoing	7/09- 6/10: Weekly briefing sessions are held for new voucher recipients at which time fair housing literature is disseminated. Monthly rental fairs coordinated by Housing Specialists provide a forum to address fair housing concerns, and Quarterly workshops geared towards property owners also address discrimination in housing accessibility. 7/09- 6/10: The Agency addressed the impediment through its down payment assistance programs (NSP, RHP, FTHB) utilizing non discriminatory lending rates. Over 13 FTHB, one Housing Authority Self Sufficiency, 29 NSHP, and 10 RHP families received Agency funded down payment assistance which required attendance of Home Buyer Education Counseling. Down payment assistance loans are provided as a silent second loan to the 1st loan issued by an approved lender. Approval of lenders is conducted on an annual basis and the Agency's Lender.
		Require the attendance of Home Buyer Education Counseling of all FTHB loan applicants.	EDA	Ongoing	Ongoing	7/09- 6/10: Facilitation of over 14 homebuyer education workshops.
	Provides homebuyer education		FHC	Ongoing	Ongoing	

AI Matrix
Reporting Period 2009-2010 Name of Grantee: Riverside Co. EDA

IMPEDIMENTS TO BE ADDRESSED (All items listed are of equal importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK (In which year of your Comp/Plan do you plan to achieve this?)	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
<p>Cost of Housing as an Impediment to Fair Housing (Impediment No. 12)</p>	<p>Alleviate governmental constraints to include reduction in developer fees which add to the cost of housing and impediment to fair housing in that the fees are passed on to the homeowner through the purchase price or the rent charged</p>	<p>Alleviate governmental constraints to include reduction in developer fees. EDA will continue to select qualifying new construction and acquisition projects which will expand the stock of affordable rental housing in Riverside County.</p>	<p>EDA</p>	<p>Ongoing</p>	<p>Ongoing</p>	<p>Ongoing</p>	<p>7/09- 6/10: The County continued to alleviate governmental constraints by offering first time homebuyer down payment assistance via three programs (the First Time Homebuyer Program, Redevelopment Housing Program) & the Neighborhood Housing Stabilization Program. Efforts were made to expeditiously provide accessibility to EDA down payment assistance funds via increased lender training and the streamlining of funding processing procedures.</p>
	<p>Recommend that each Cooperating City develop a fast track/priority processing systems for affordable projects.</p>	<p>Encourage each Cooperating City to develop a fast track/priority processing systems for affordable projects</p>	<p>EDA</p>	<p>Ongoing</p>	<p>Ongoing</p>	<p>Ongoing</p>	<p>7/09- 6/10 The agency participated in outreach activities and invited cooperating city representatives to participate in community forums.</p>

AI Matrix
Reporting Period 2009-2010 Name of Grantee: Riverside Co. EDA

IMPEDIMENTS TO BE ADDRESSED (All items listed are of equal importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK (In which year of your Con/Plan do you plan to achieve this?)	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)	IF THE IMPEDIMENT WAS NOT ADDRESSED, PROVIDE AN EXPLANATION AS TO WHY AND WHEN
	Provide education and outreach to housing providers through seminars or community workshops in educating the current law on discrimination against the disabled	Provide education and outreach to housing providers through seminars or community workshops in educating the current law on discrimination against the disabled	FHC	Ongoing	Ongoing	Ongoing	DATE (Mo/Yr) and Action Taken 7/09- 6/10 Daily dissemination of literature and quarterly participation in HA hosted rental fairs.
	Provide education and outreach to housing providers through seminars or community workshops in educating the current law on discrimination against the disabled	The Housing Authority holds workshops for rental property owners that include Fair Housing Council speakers and fair housing subject matter.	HA	Ongoing	Ongoing	Ongoing	7/09- 6/10: Weekly, monthly and quarterly workshops are hosted by the HA in addition to working with Community Access (a local service provider specializing in services for the disabled) to address this AI recommendation.
<u>Discrimination Based on Disabilities (Impediment No. 14)</u>	Expand or explore the type of disability discrimination prevalent in certain communities and target the outreach appropriately. Future audits could include wheelchair testers and other protected class groups such as persons with AIDS and mentally ill person	Provided outreach to housing providers and developers regarding the current law on discrimination against the disabled.	EDA	Ongoing	Ongoing	Ongoing	7/09- 6/10: Continuous activity. ADA compliance is verified during annual site visits to over 32 HOME and RDA housing projects. The Agency contracts with the FHC to conduct additional educational outreach activities.
	Work in cooperation with and support the efforts of non-profit community service providers that assist disabled persons in locating suitable housing through information, referrals, and community education	Work in cooperation with and support the efforts of non-profit community service providers that assist disabled persons in locating suitable housing through information, referrals, and community education	FHC	Ongoing	Ongoing	Ongoing	7/09- 6/10: Daily tracking of discrimination complaints and proactive community outreach activities conducted.
<u>Reluctance to Rent to Section 8 Recipients (Impediment No. 15)</u>	Provide information and counseling to new recipients of government rental subsidies to assist them in dealing with reluctant landlords and finding suitable housing	The HA holds quarterly workshops with interested landlords and educates them on screening that is done by the Housing Authority and screening that can and should be done by the landlord to ensure that the tenant they select is a good tenant. The Agency continues advocacy of tenant and landlord relationships. Provide education and outreach pertaining to the Section 8 voucher program to rental property owners, apartment managers and apartment owners associations with an emphasis on the potential benefits afforded under the Section 8 program	FHC, EDA, HA	Ongoing			No longer an impediment based upon 2009 Fair Housing Study. - No further activity reporting shall be reported effective 2010/2011 Fiscal Year
	Monitoring of HOME, RDA, CDBG and Bond program encourages rental to Section 8 recipients. Monitoring activity also serves as a forum to discuss property owners concerns	Monitoring of HOME, RDA, CDBG and Bond program encourages rental to Section 8 recipients. Monitoring activity also serves as a forum to discuss property owners concerns	HA	Ongoing		Ongoing	7/09- 6/10: Continuous activity in addition to the semi annual review of FHC's tracking of discrimination complaints and proactive community outreach activities.

C. Affirmatively Furthering Fair Housing

(2000 Census --Riverside County population 1,545,387 with the present population of 2,026,803)

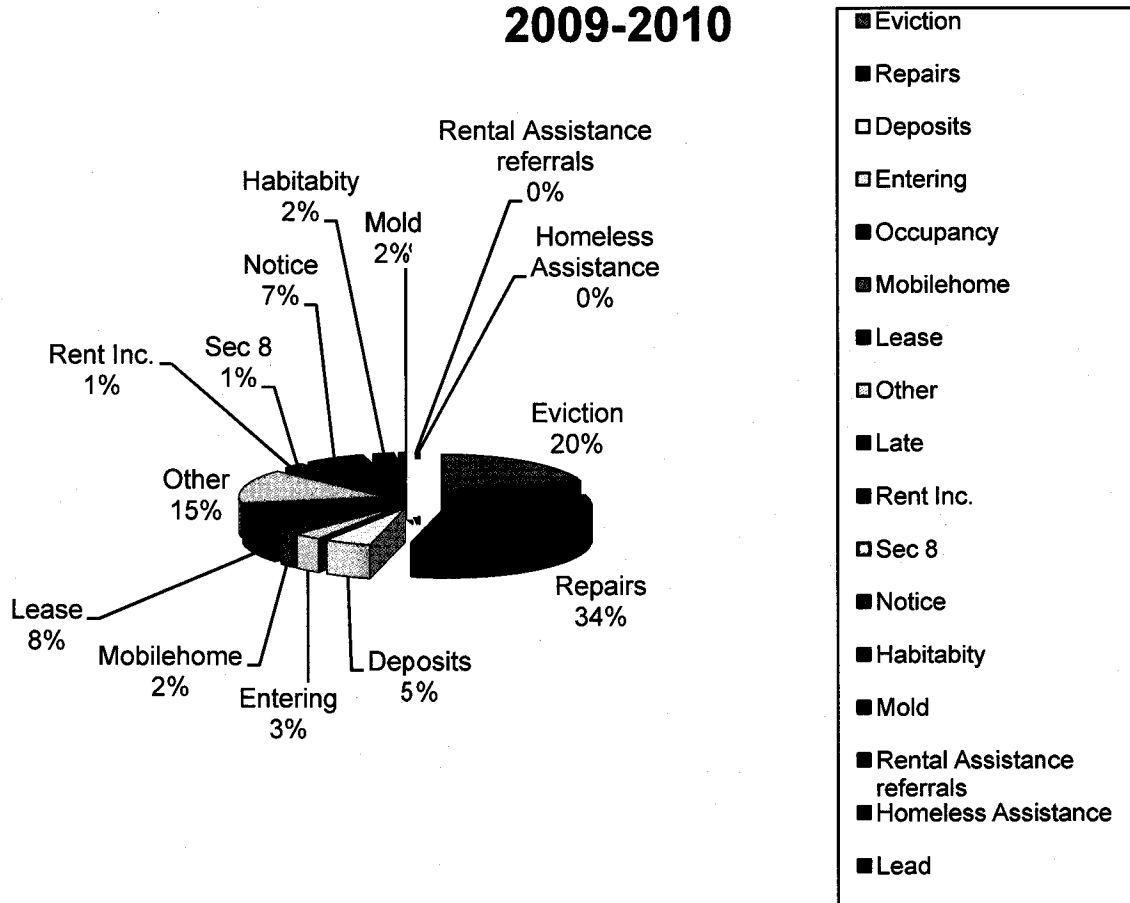
Housing impediments are considered to be substantial barriers to fair housing choices for the affected individual/families due to the fact that impediments potentially prevent access to housing, a basic and vital need. Impediments are known to produce multiple affects on a family's social structure, enforce negativity, attack the quality of education, exacerbate health and safety problems through overcrowding, and stifle economic growth within communities.

In the past, impediments were primarily seen as race, color, national origin, religion, sex, familial status (presence of children), disabilities, age, marital status, and social economics. Today, the Fair Housing Council of Riverside County, Inc. (FHCRC) is seeing the creation of a new impediment due to the results of substandard lending practices within the housing/lending industry. With the impact of this county's high foreclosure rate, the FHCRC also expects to see an increase in the need for affordable rental housing. In addition, with the increase of low-income individuals being evicted from their apartments due job loss, there may also be an increase in homelessness.

During the 2009/2010 fiscal year, FHCRC has continued to reduce housing injustice through intensified education and outreach activities resulting in an enhanced awareness of fair housing laws and outreach activities. The foreclosure crisis, another dilemma for many throughout the County, has made a significant increase in calls for service.

Although the housing crisis remains prevalent and cumbersome, FHCRC's First Time Home Buyers Program has grown immensely and the individuals receiving education through the First Time Home Buyers Workshops will undoubtedly improve the future of homeownership in the County of Riverside. The following summary provides a synopsis of FHCRC's 2009/2010 activities to further Fair Housing with the County of Riverside.

County of Riverside Landlord Tenant 2009-2010



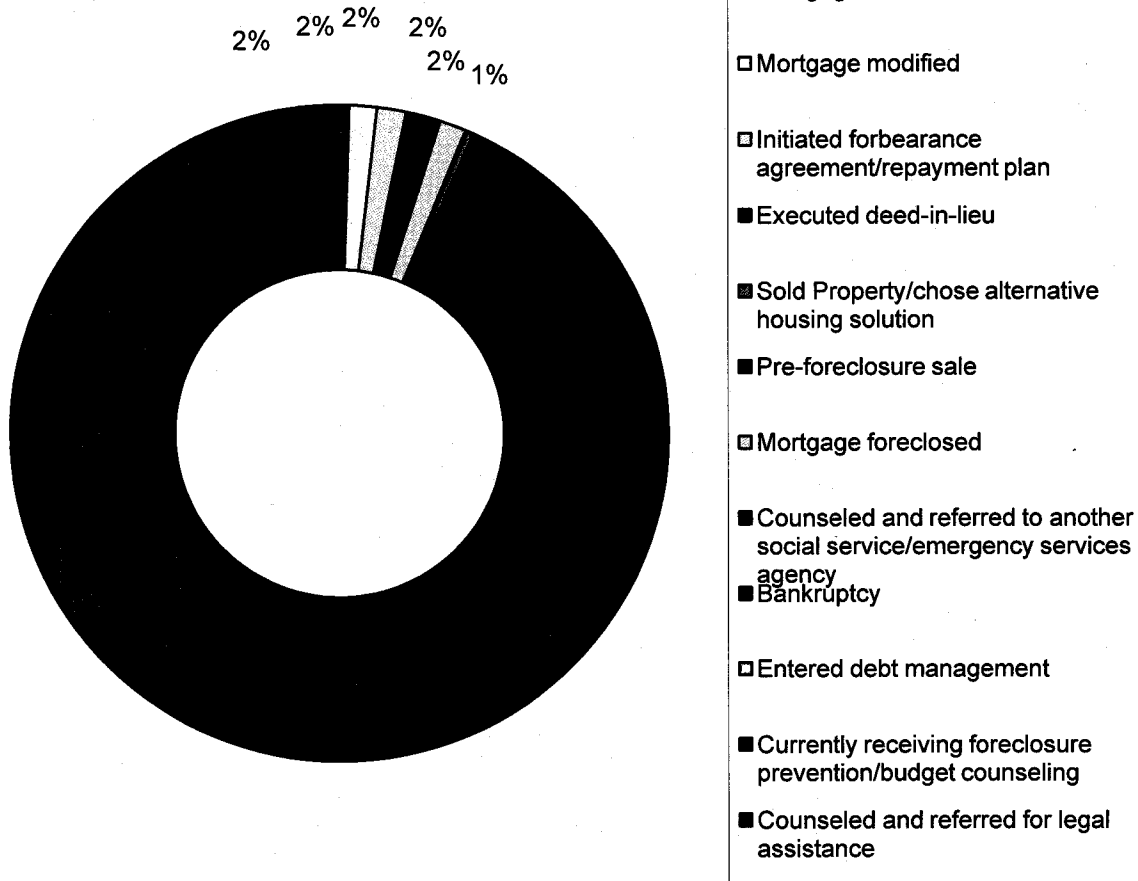
3. Foreclosure Prevention/First Time Buyer Program

FHCRC's Foreclosure Prevention and Default Counseling Department Program assist homeowners who are delinquent, threatening default, or going through foreclosure.

The Foreclosure Intervention and Default Counseling Department assisted 1,309 Post-Purchase Clients which resulted in 1309 clients receiving foreclosure prevention/budget counseling, 21 of clients initiating forbearance agreement/repayment plans. Among other outcomes, 20 clients modified their mortgages, 1 client were counseled and referred to another social service/emergency, and 3 clients brought their mortgages current. Complete foreclosure intervention counseling statistics are published in the Fair Housing Council's Quarterly Reports.

The First Time Home Buyer Program consists of explaining the home buying process, how to qualify for a loan, placing a down payment, budgeting and credit. Over 17 workshops were held during the fiscal year which resulted in assisting 735 Pre-Purchase Clients.

Outcomes



4. Education Seminars (Municipalities and Service Providers)

FHCRC conducted "Fair Housing Law and Practices Workshops" for property owners, managers, realtors, lenders and maintenance personnel throughout the County. Topics of discussion were rejuvenation, affordable housing, education, healthcare, and economic development for the community within a downtrend market.

5. Outreach

FHCRC has developed a strong outreach program that can be recognized throughout the County. Outreach efforts included door to door canvassing, networking with other agencies, and participating at various community events such as Fair Housing Month, County Health Fairs, various Community Workshops, and other County wide Community Fairs.

Marketing efforts included: TV Public Service Announcements (over 100,000 Subscribers); Radio - over 200,000 listeners; Print (newspaper, Crime Free Newsletter, Brochures) - 450,000 Pieces distributed; and FHCRC website over 400,000 hits.

APPENDIX A
Proof of Publication and Summary of Public Comments

THE PRESS-ENTERPRISE

CLASSIFIED ADVERTISING

PROOF

Printed by: Tinajero, Maria
at: 4:36 pm
on: Tuesday, Aug 10, 2010

Ad #: 10358609

3450 Fourteenth St.
Riverside, CA 92501-3878
1-800-880-0345
951-684-1200
951-368-9018 Fax

Account Information

Phone #: (951) 955-8069
Name: WDC/EDA CO OF RIVERSIDE
Address: 1325 SPRUCE ST STE 400
RIVERSIDE CA 92507-0506
Acct #: 300444
Client:
Placed by: Elizabeth Wilson, Comm. Serv.
Div
Fax #: (951)

Ad Copy:

NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT AND NOTICE OF PUBLIC HEARING 2009-2010 COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

NOTICE IS HEREBY GIVEN pursuant to the provisions of 24 CFR Part 91.105 of the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Programs, the County of Riverside has prepared and made available for public review and comment the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2009-2010 Program Year. This draft report contains assessments by the County on the use of CDBG, HOME, and ESG funds allocated to sub-recipients to carry-out projects or activities within Riverside County.

Copies of the Draft 2009-2010 Consolidated Annual Performance and Evaluation Report (CAPER) are available for public review and comment from 8:00 AM on August 12, 2010, through 5:00 PM September 13, 2010, at offices of the Riverside County Economic Development Agency, located at: 3403 10th Street, 5th Floor, Riverside, CA 92501, and on the EDA website at www.rivcoeda.org.

In order for comments to be included in the County's report to HUD, all comments relative to the CAPER or the County's CPD programs must be submitted in writing to the Riverside County Economic Development Agency no later than 5:00 PM on September 13, 2010 (no late postmarks accepted).

A public hearing regarding the CAPER and the CPD programs will be held on Tuesday, September 14, 2010, at 9:30 A.M., at the meeting of the Riverside County Board of Supervisors, 4080 Lemon St., 1st Floor, Riverside, CA 92501. The public may present oral or written comments concerning the CPD programs during this public hearing.

More information may be obtained by contacting the Riverside County Economic Development Agency - Telephone (951) 955-8916 or Fax (951) 955-9505 or via email ewilson@rivcoeda.org or Toll Free at 1-800-984-1000. 8/12, 31

Ad Information

Classification: Legals
Publications: Press-Enterprise

Start date: 08-12-10
Stop date: 08-31-10
Insertions: 2

Rate code: LE-County
Ad type: Ad Liner
Taken by: Tinajero, Maria

Size: 2x52.530
Bill size: 106.00x 5.14 agate lines

Amount due: **\$265.00**

County of Riverside Supervisorial Districts



<p>Supervisor Bob Buster District 1 (951) 955-1010</p>	<p>Supervisor John Tavaglione District 2 (951) 955-1020</p>	<p>Supervisor Jeff Stone District 3 (951) 955-1030</p>	<p>Supervisor John J. Benoit District 4 (760) 863-0211</p>	<p>Supervisor Marion Ashley District 5 (951) 955-1050</p>
<p>Representing the Cities of: Lake Elsinore Riverside (most portions) Wildomar (most portions)</p>	<p>Representing the Cities of: Corona Norco Riverside (portion of)</p>	<p>Representing the Cities of: Canyon Lake Hemet Murrieta San Jacinto (portions) Temecule Lake Elsinore (portion of) Wildomar (portion of)</p>	<p>Representing the Cities of: Blythe Cathedral City Coachella Indio La Quinta Palm Springs Rancho Mirage Palm Desert</p>	<p>Representing the Cities of: Banning Beaumont Calimesa Desert Hot Springs Moreno Valley Palm Springs (portion of) Menifee (portion of) Cathedral City (portion of) Lake Elsinore (portion of) Riverside (portion of) San Jacinto (portion of) Perris</p>



Coordinates System: NAD83 State Plane VI FIPS408 (Feet)
 Author: County of Riverside Transportation & Land Management Agency - GIS Section
 Source: County of Riverside, USGS
 December 15, 2009

APPENDIX B
40107 (Annual Performance Report- HOME Program) and 40107-
A (HOME Match Report) and 4949.3 Report for CDBG, HOME
and ESG

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 07/01/2009	Ending 06/30/2010	Date Submitted (mm/dd/yyyy) 07/29/2010
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Part I Participant Identification

1. Participant Number M-09-UC-060530	2. Participant Name County of Riverside		
3. Name of Person completing this report Yolanda Carlos	4. Phone Number (Include Area Code) 951-955-3419		
5. Address 3403 10th Street, Suite 500	6. City Riverside	7. State CA	8. Zip Code 92501

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$18,379.19	2. Amount received during Reporting Period \$144,565.31	3. Total amount expended during Reporting Period \$162,344.50	4. Amount expended for Tenant-Based Rental Assistance \$600.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0.00
--	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	\$0				
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	\$0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount	\$0				
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts	\$0				

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
1. Number	0				
2. Dollar Amount	\$0				

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0
2. Businesses Displaced	0	\$0
3. Nonprofit Organizations Displaced	0	\$0
4. Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number	0				
6. Households Displaced - Cost	\$0				

APPENDIX C
Housing Charts for FY 2009-2010

Figure 1 - Total Funds Expended on Housing by Program
 for all activities completed for FY 2009 - 2010

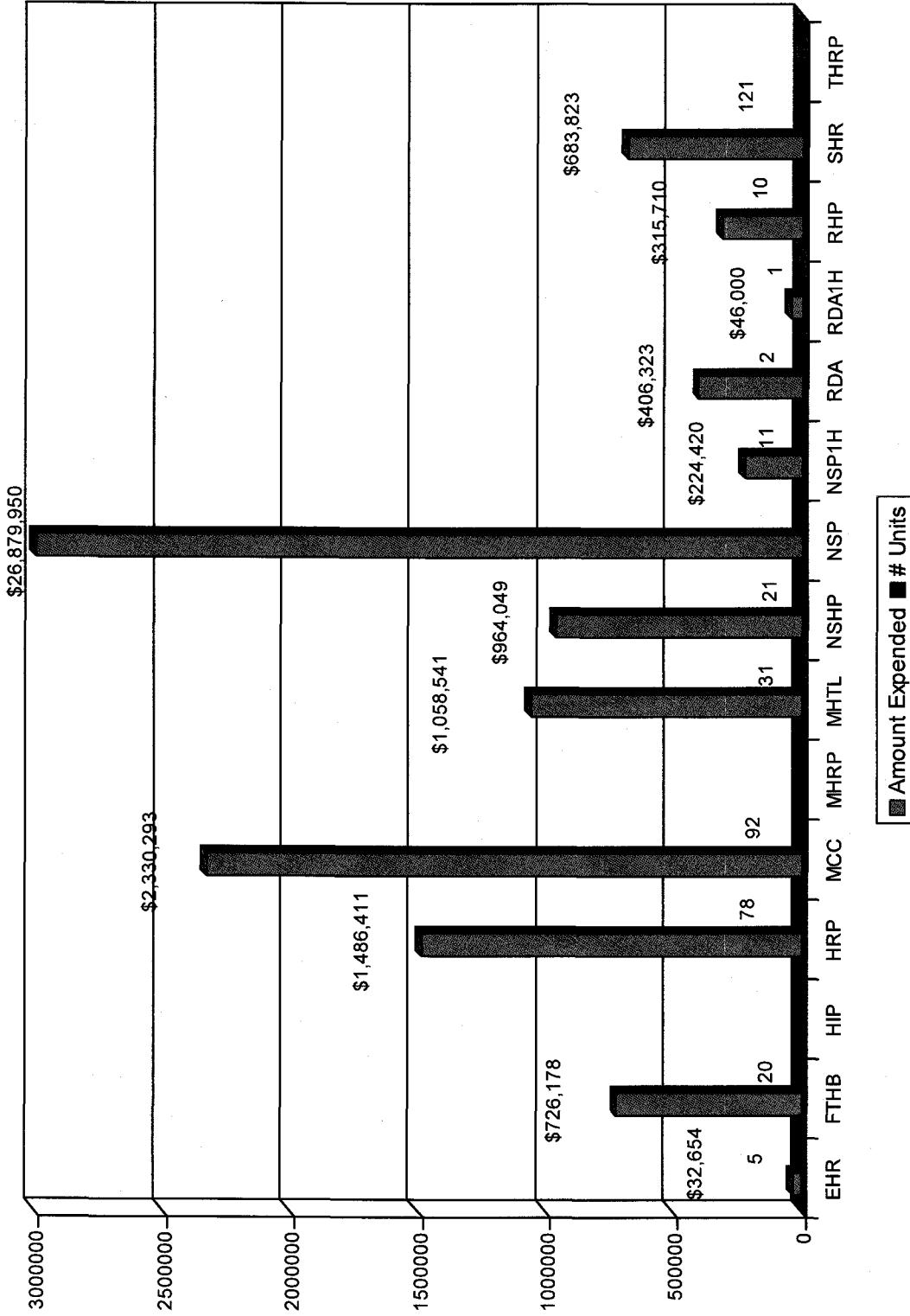
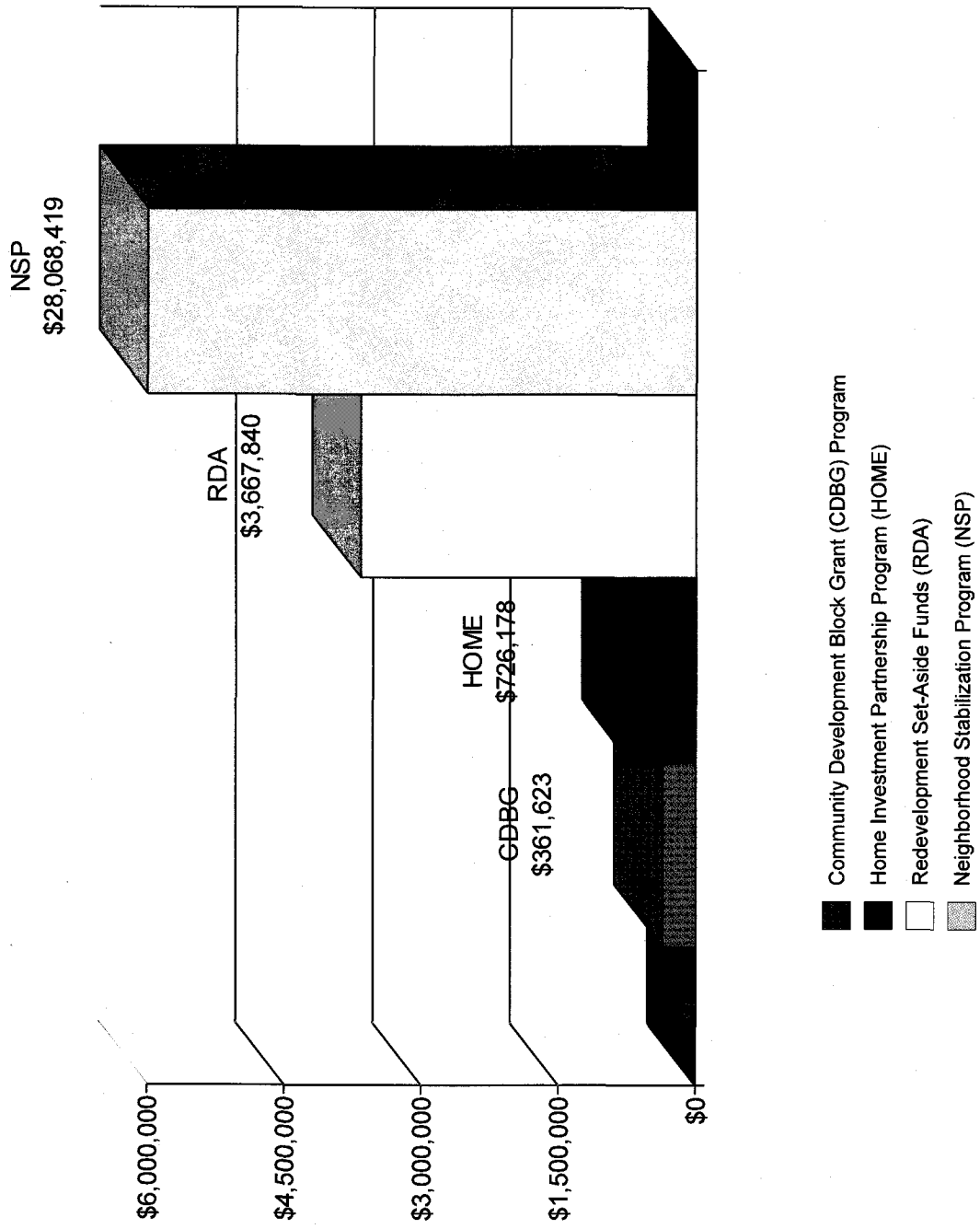


Figure 2 - Funds Expended by Type of Funding
7/1/2009 - 6/30/2010



- Community Development Block Grant (CDBG) Program
- Home Investment Partnership Program (HOME)
- Redevelopment Set-Aside Funds (RDA)
- Neighborhood Stabilization Program (NSP)

Figure 3 - Type of Housing by Program
for all activities completed for FY 2009 - 2010

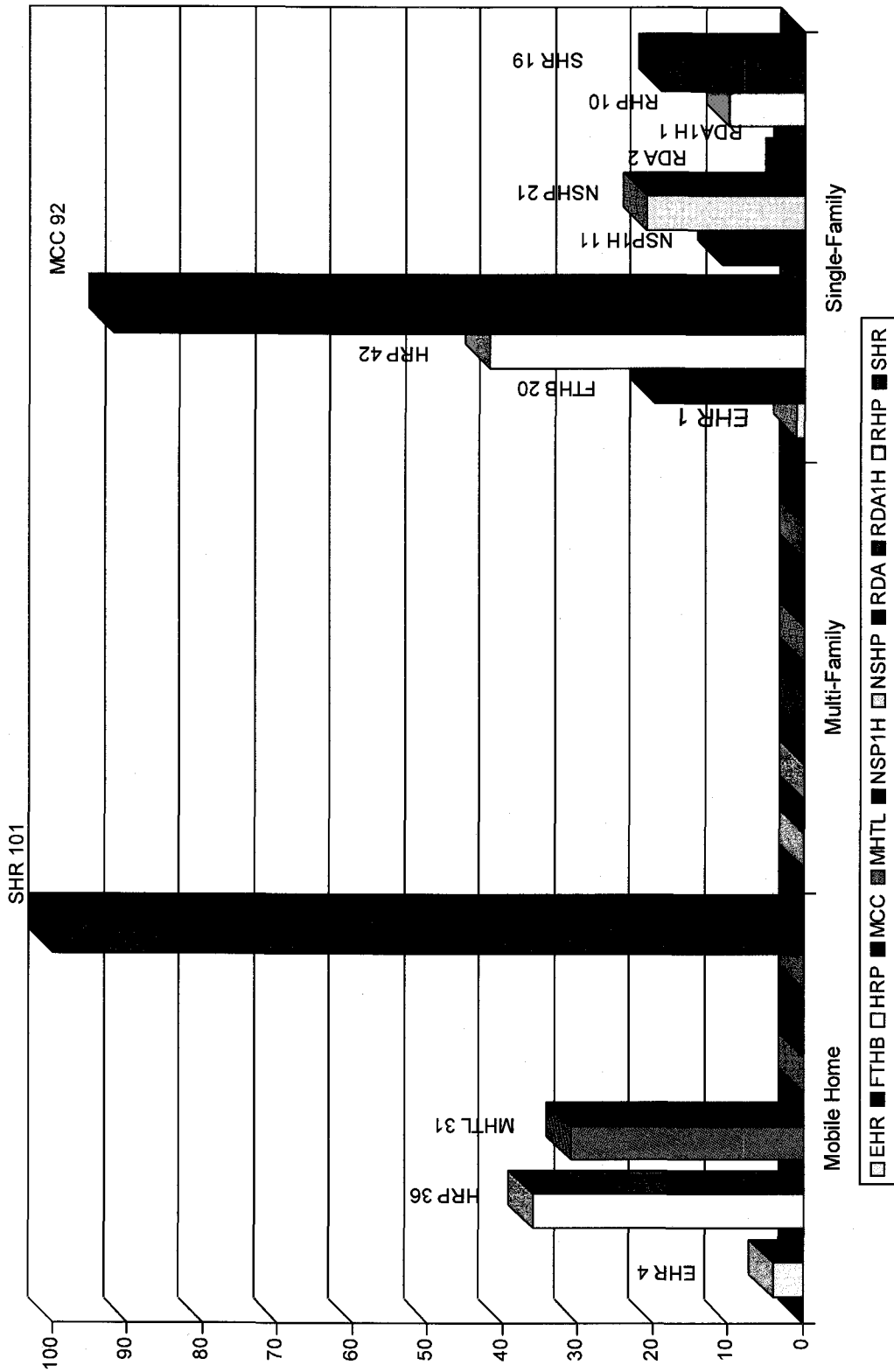
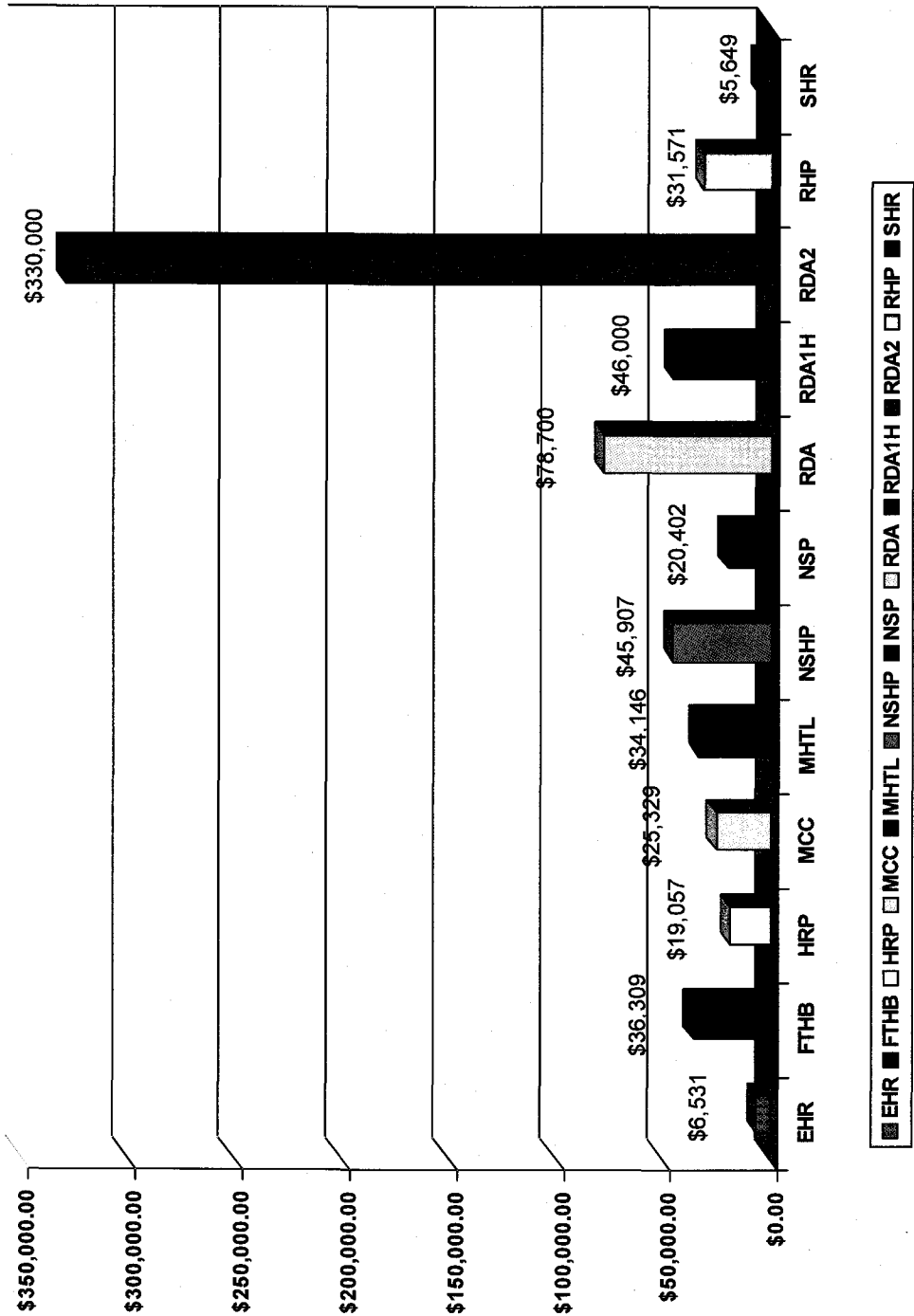


Figure 4 - Average Assistance Expended Per Unit by Program
for all activities completed for FY 2009 - 2010



EHR
 FTHB
 HRP
 MCC
 MHTL
 NSHP
 NSP
 RDA
 RDA1H
 RDA2
 RHP
 SHR

Figure 5 - Units Served Under Home Ownership Programs
for all activities completed for FY 2009 - 2010

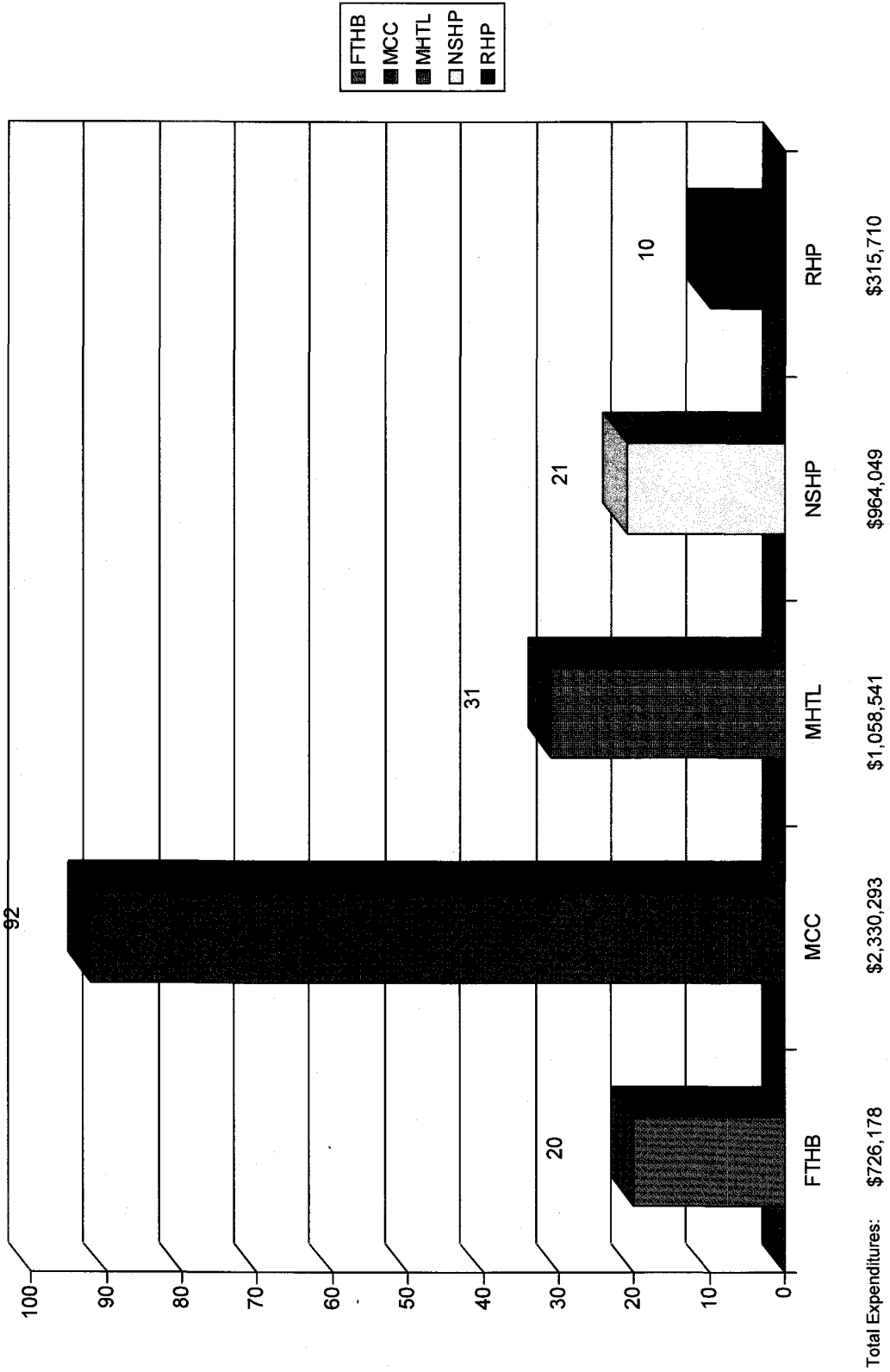


Figure 6 - Units Served Under Home Rehabilitation Programs
for all activities completed for FY 2009 - 2010

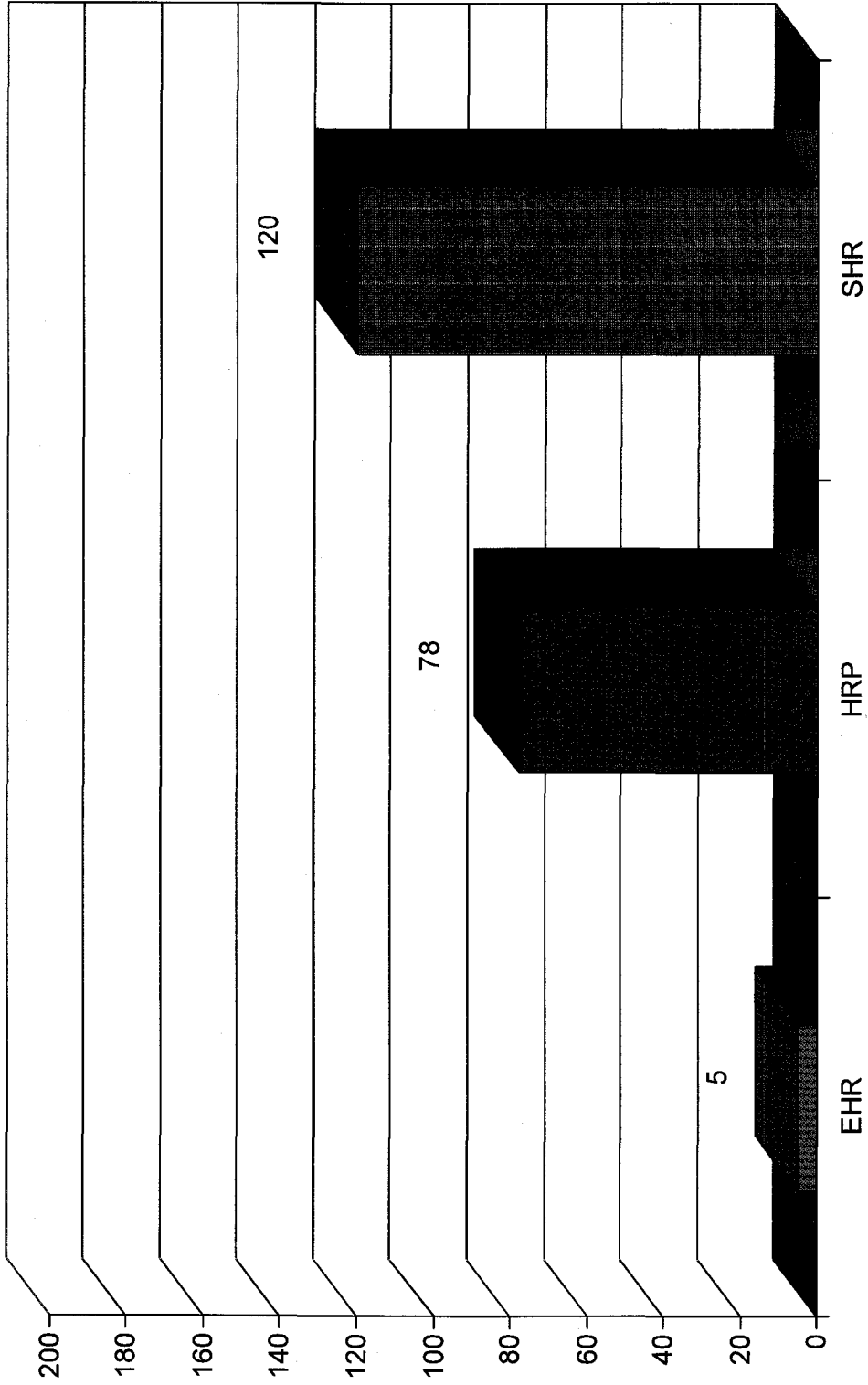
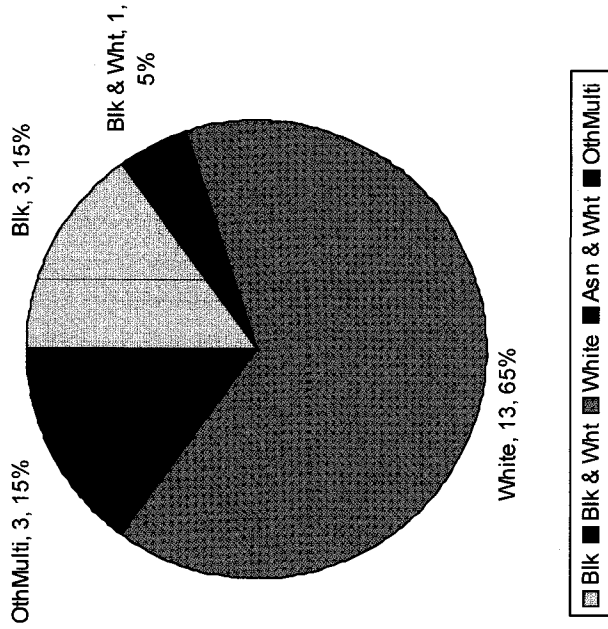
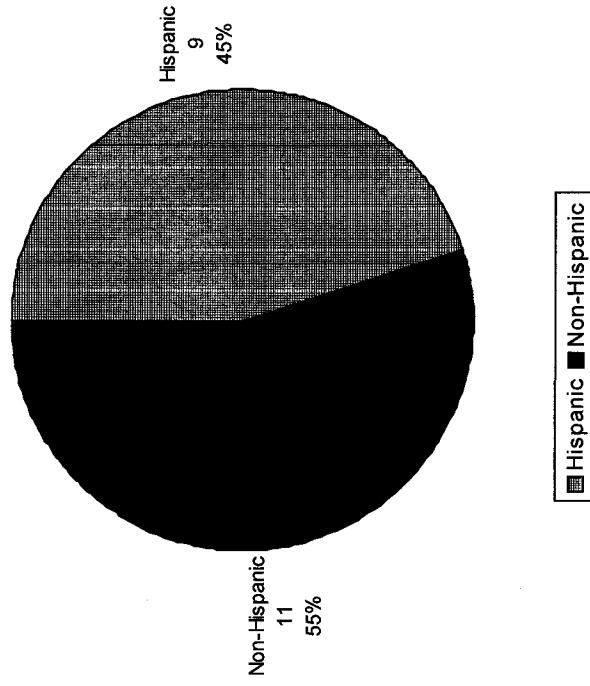


Figure 7 - Total First Time Home Buyer Units Served by Race and Ethnicity
 for all activities completed for FY 2009 - 2010



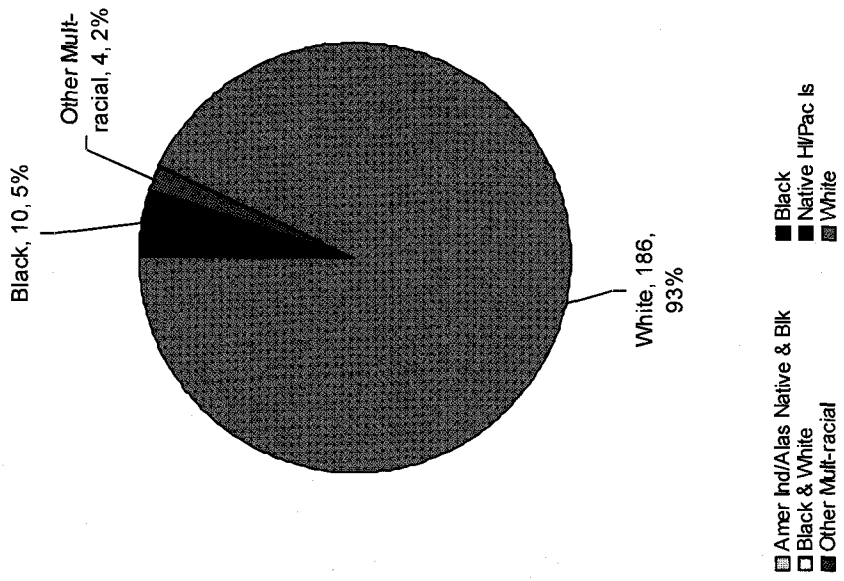
Race



Ethnicity

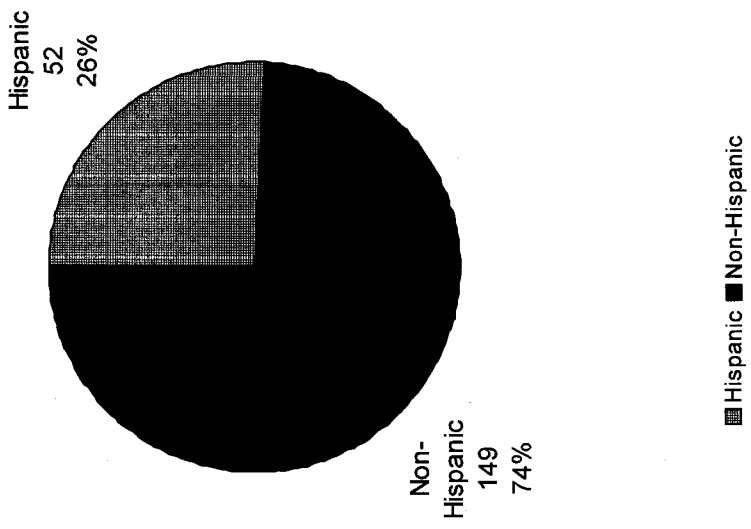
Figure 8 - Total Home Rehabilitation Units Served by Race and Ethnicity

for all activities completed for FY 2009 - 2010



- Amer Ind/Alas Native & Blk
- Black & White
- Other Multi-racial
- Black
- Native HI/Pac Is
- White

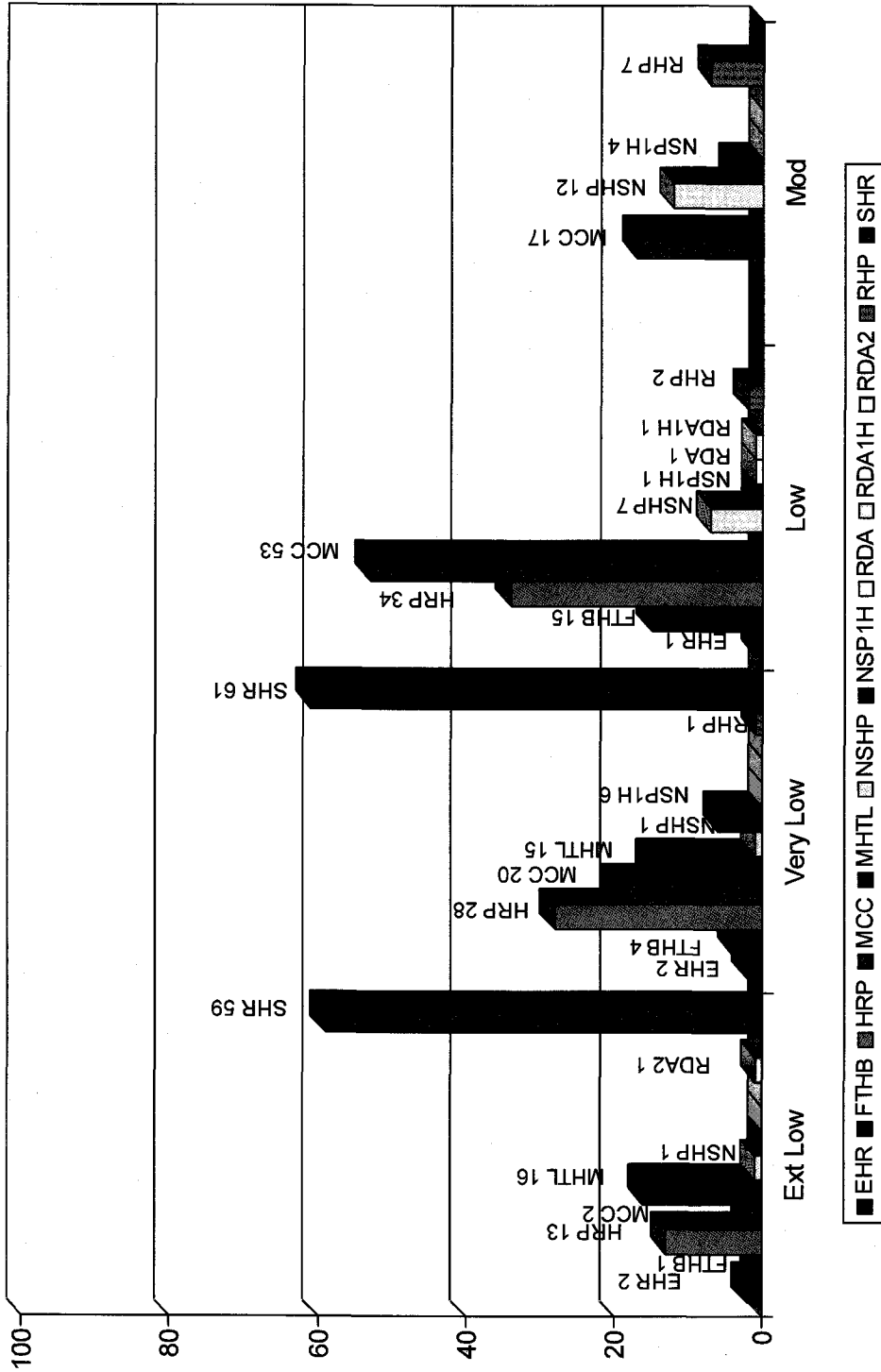
Race



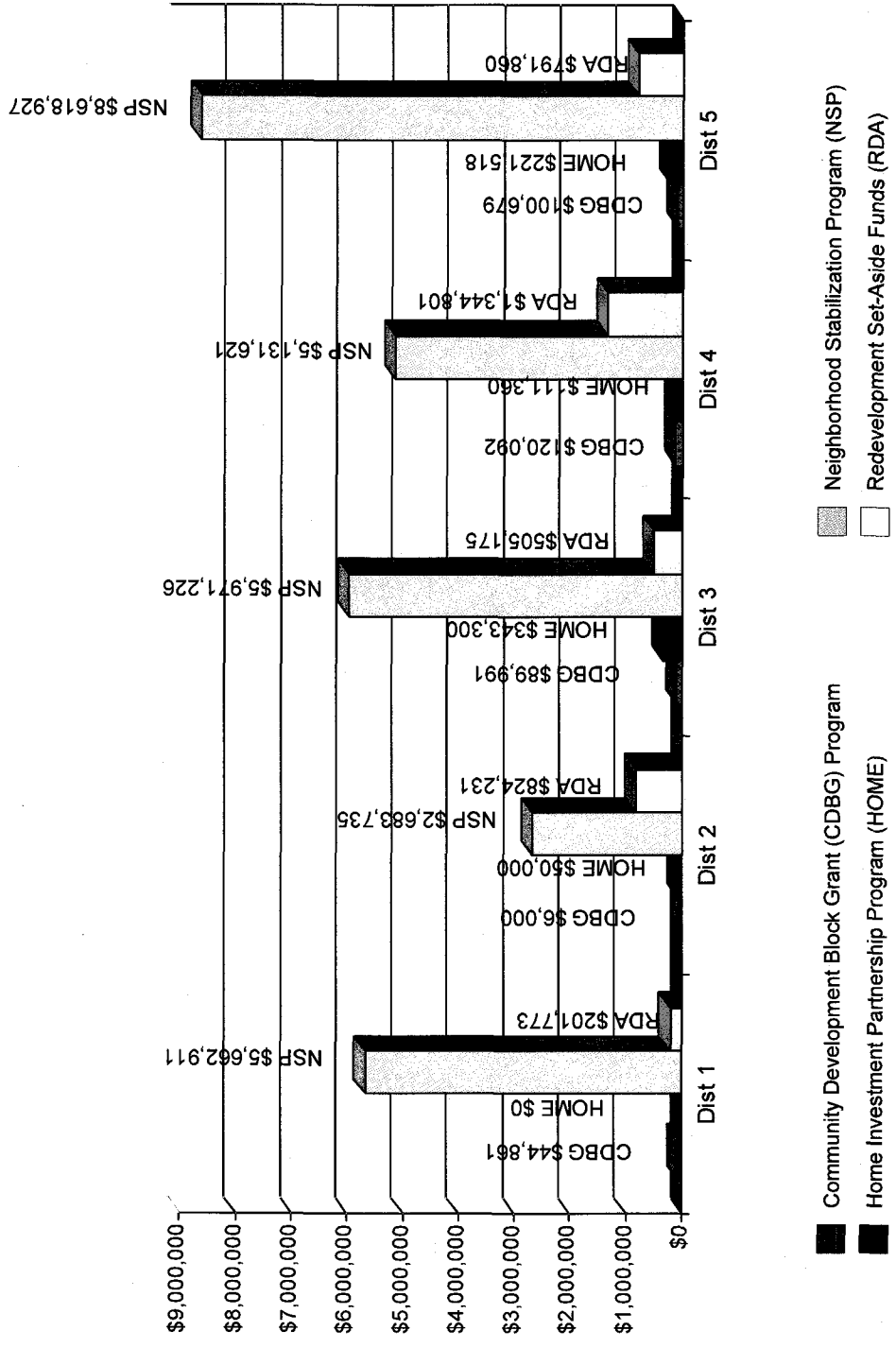
- Hispanic
- Non-Hispanic

Ethnicity

Figure 9 - Income Levels Served by Program for all activities completed for FY 2009 - 2010

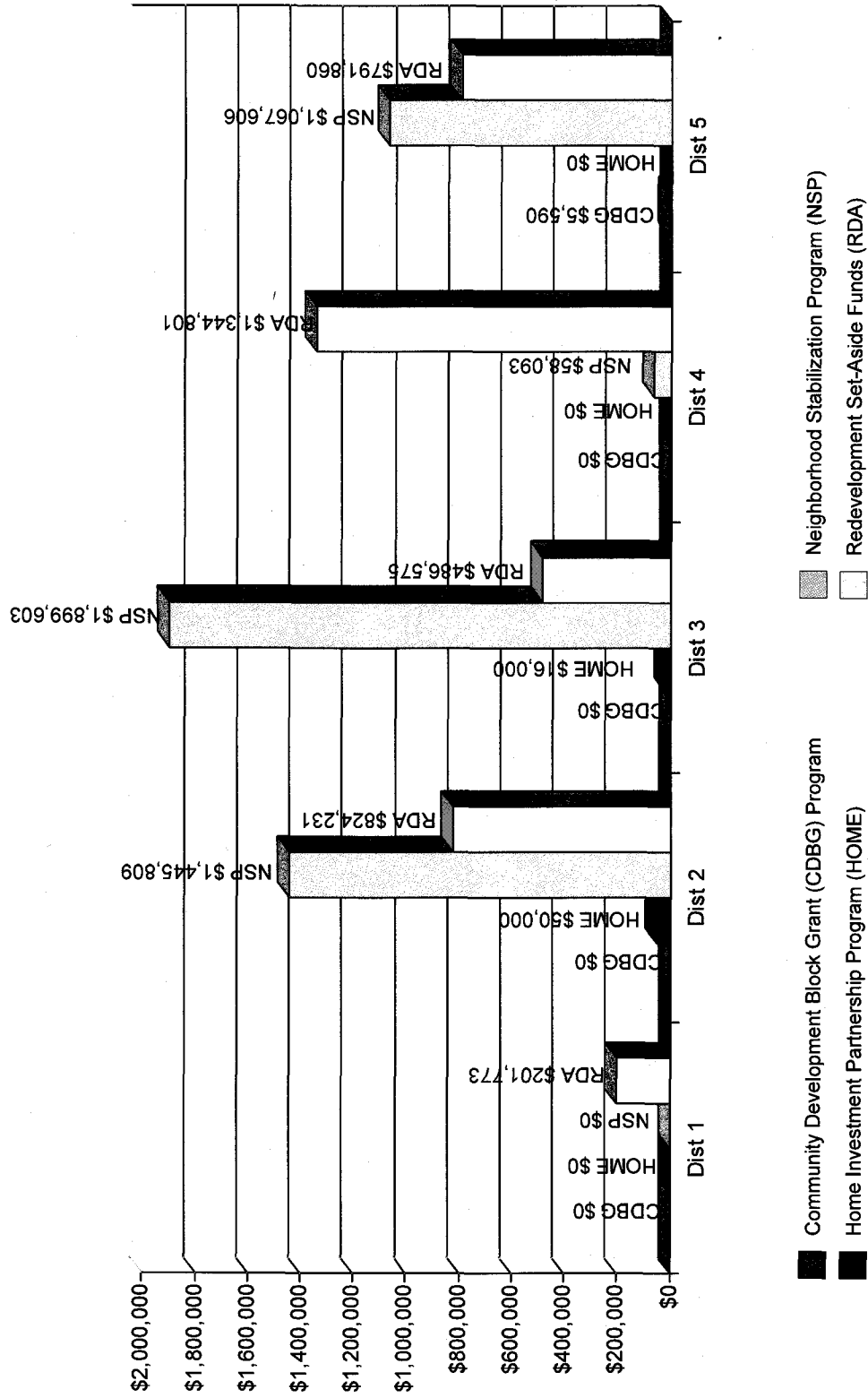


**Figure 10 - Funds Expended on Housing Projects by Supervisorial District
for all activities completed for FY 2009 - 2010**



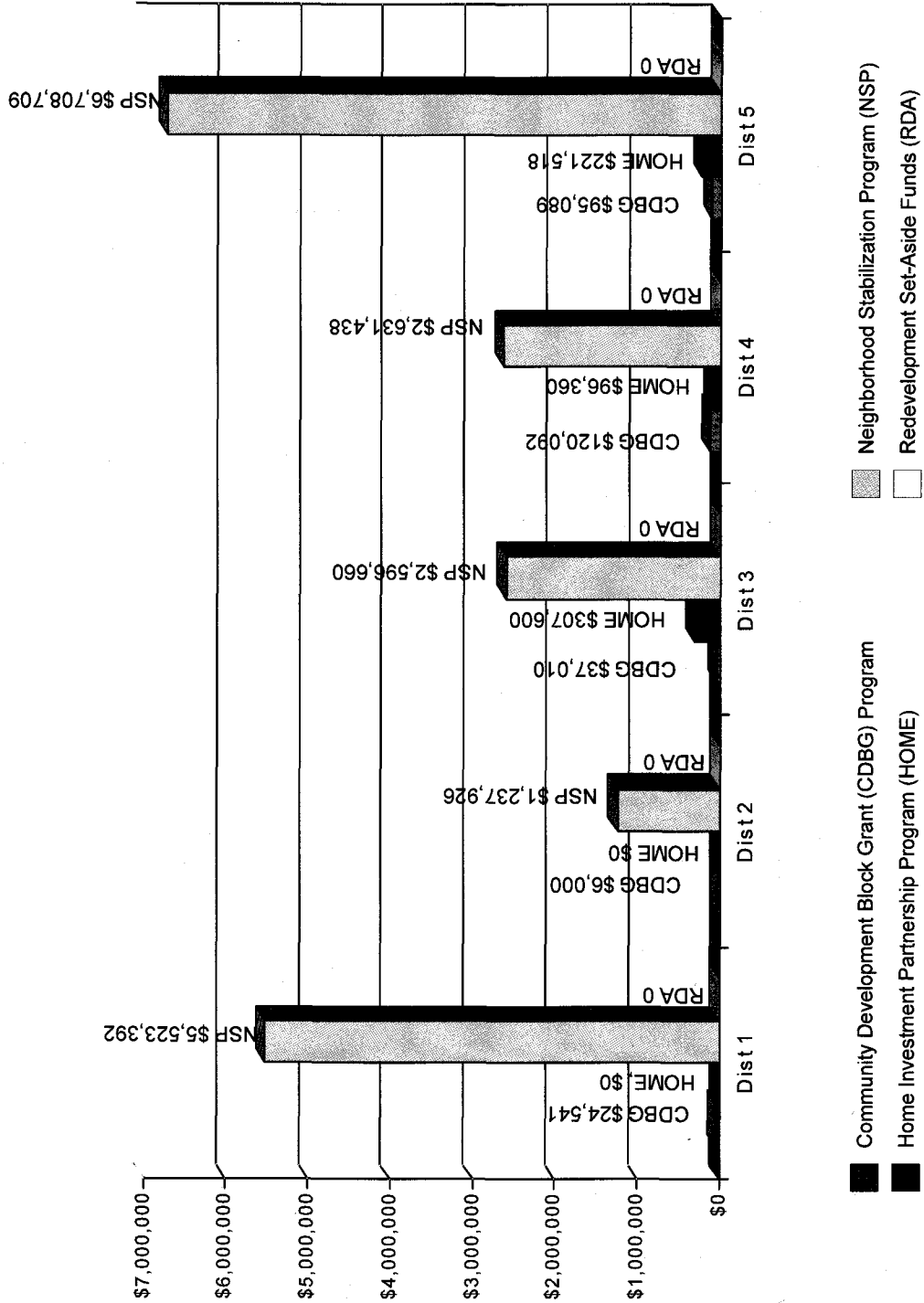
**Figure 10a - Funds Expended on Housing Projects by Supervisorial District
in the Unincorporated Areas**

for all activities completed for FY 2009 - 2010



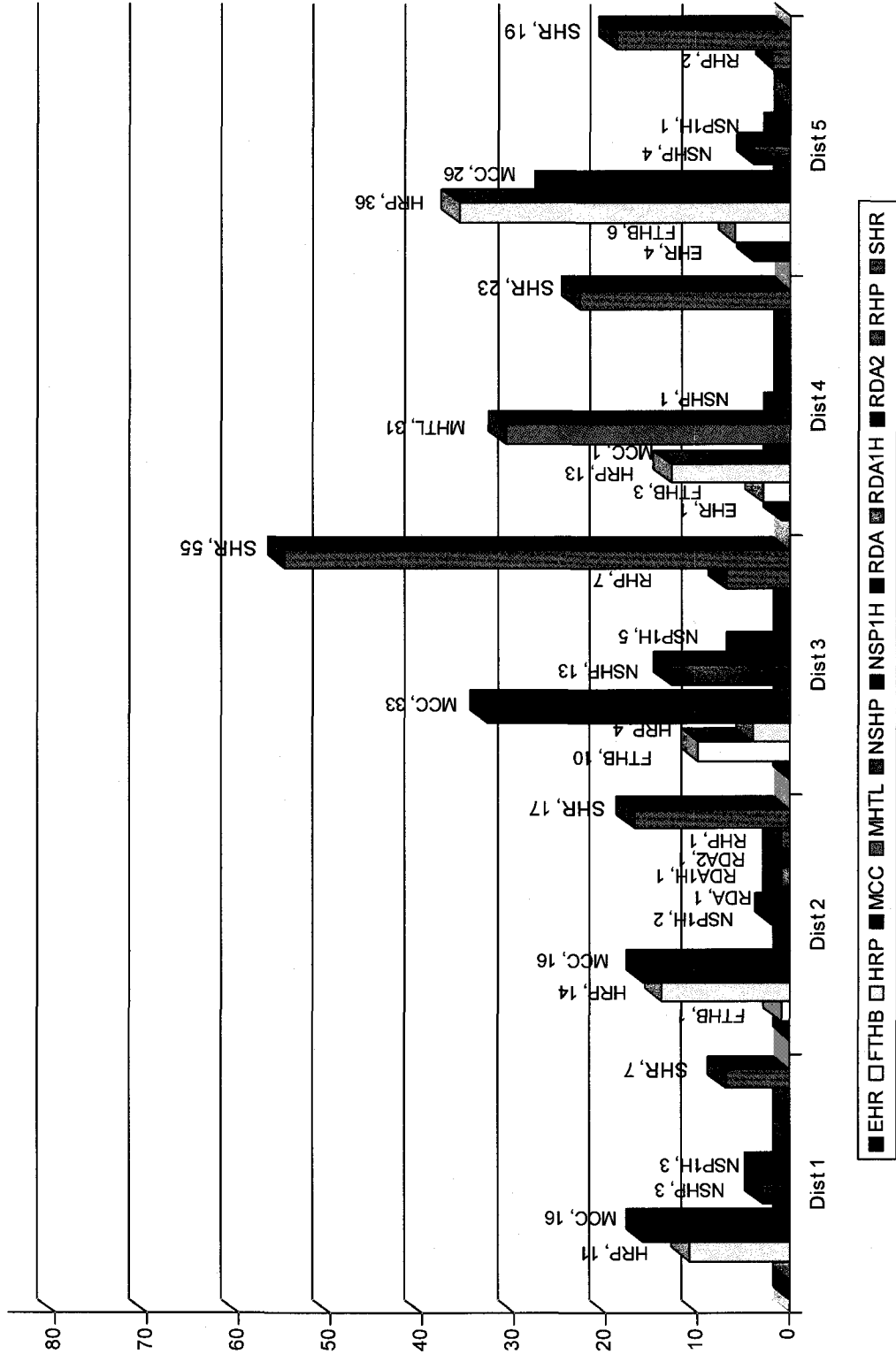
- Community Development Block Grant (CDBG) Program
- Home Investment Partnership Program (HOME)
- Neighborhood Stabilization Program (NSP)
- Redevelopment Set-Aside Funds (RDA)

**Figure 10b - Funds Expended on Housing Projects by Supervisorial District
in the Cooperating Cities of Riverside County**
for all activities completed for FY 2009 - 2010

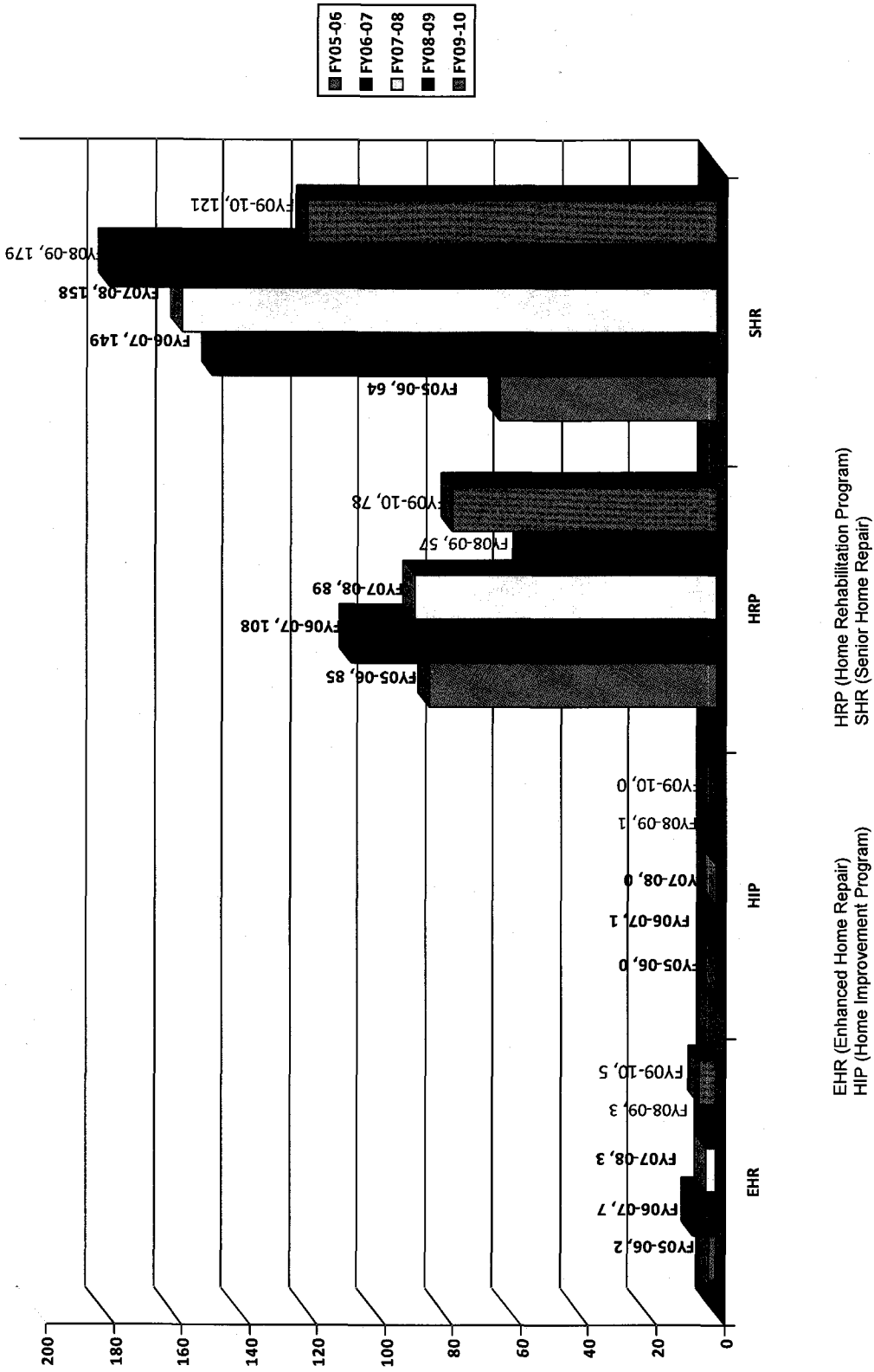


Community Development Block Grant (CDBG) Program
 Home Investment Partnership Program (HOME)
 Neighborhood Stabilization Program (NSP)
 Redevelopment Set-Aside Funds (RDA)

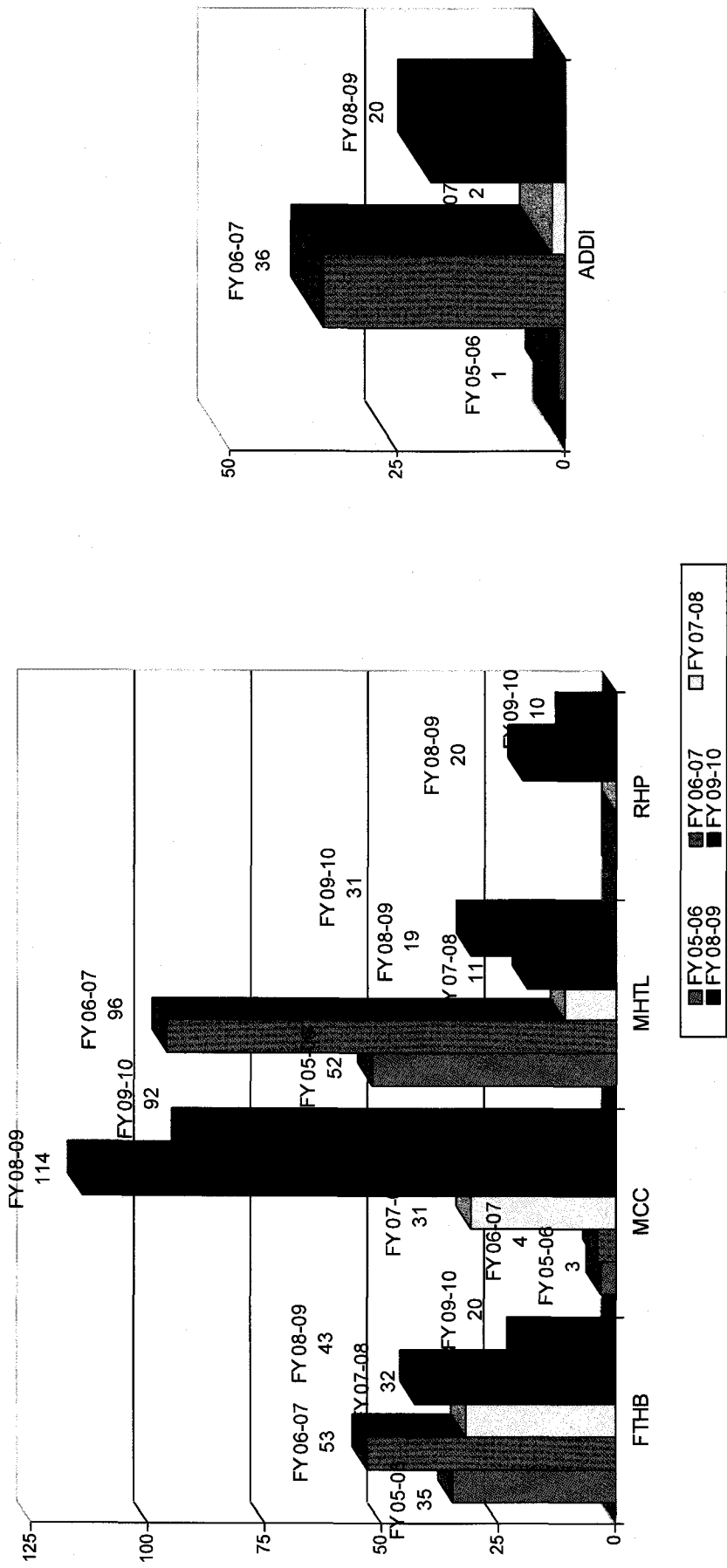
Figure 11 - Total Housing Units Served by District
 for all activities completed for FY 2009 - 2010



**Figure 12 - Comparative Program Performance
Total Housing Units Served - Home Rehabilitation
(five Fiscal Years)**

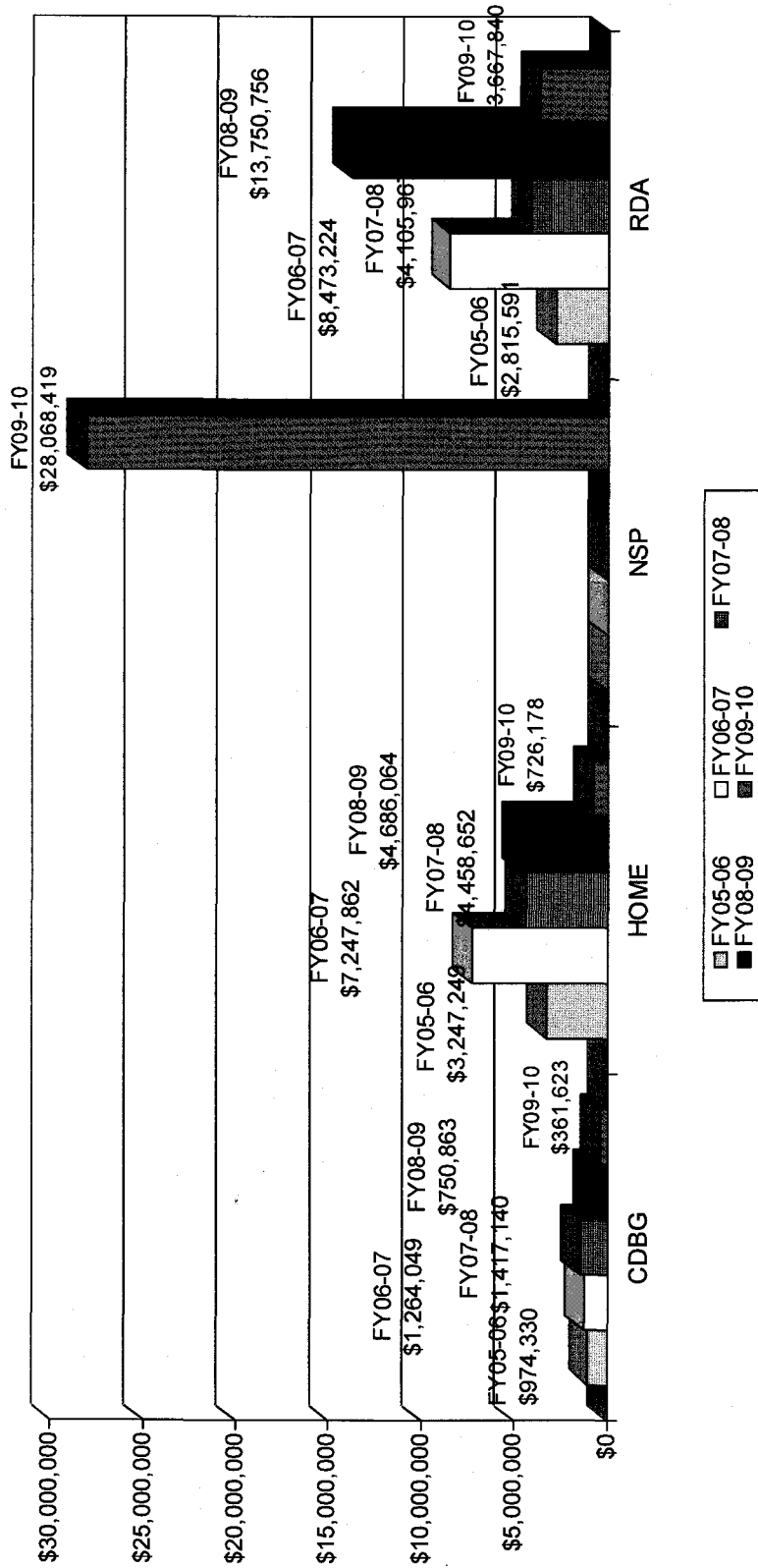


**Figure 13 - Comparative Program Performance
Total Housing Units Served - Home Ownership
(for the last five Fiscal Years)**



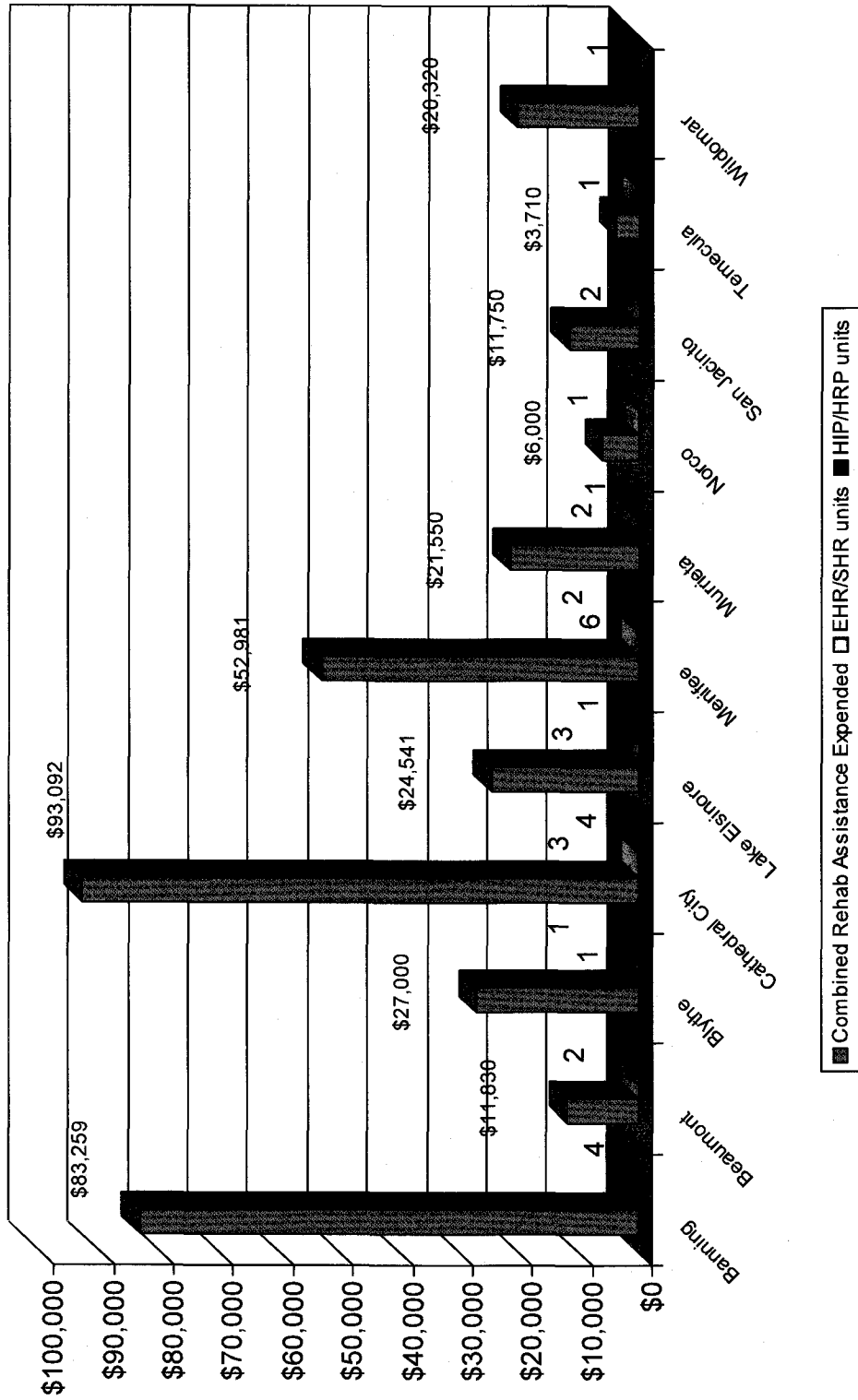
FTHB (First Time Home Buyer)
MHTL (Mobile Home Tenant Loan)
MCC (Mortgage Credit Certificate)
RHP (Redevelopment Homeownership Program)
ADDI (American Dream Downpayment Initiative)

**Figure 14 - Comparative Program Performance
Total Funds Expended for Housing Projects
(for the last five fiscal years)**



CDBG (Community Development Block Grant)
 RDA (Redevelopment Set-Aside Funds)
 HOME (Home Investment Partnership Program)
 NSP (Neighborhood Stabilization Program)

Figure 15 - Total CDBG Funds Expended Under the Home Rehabilitation Programs in Cooperating Cities for FY 2009 - 2010



Combined Rehab Assistance Expended
 HIP/HRP units
 EHR/SHR units

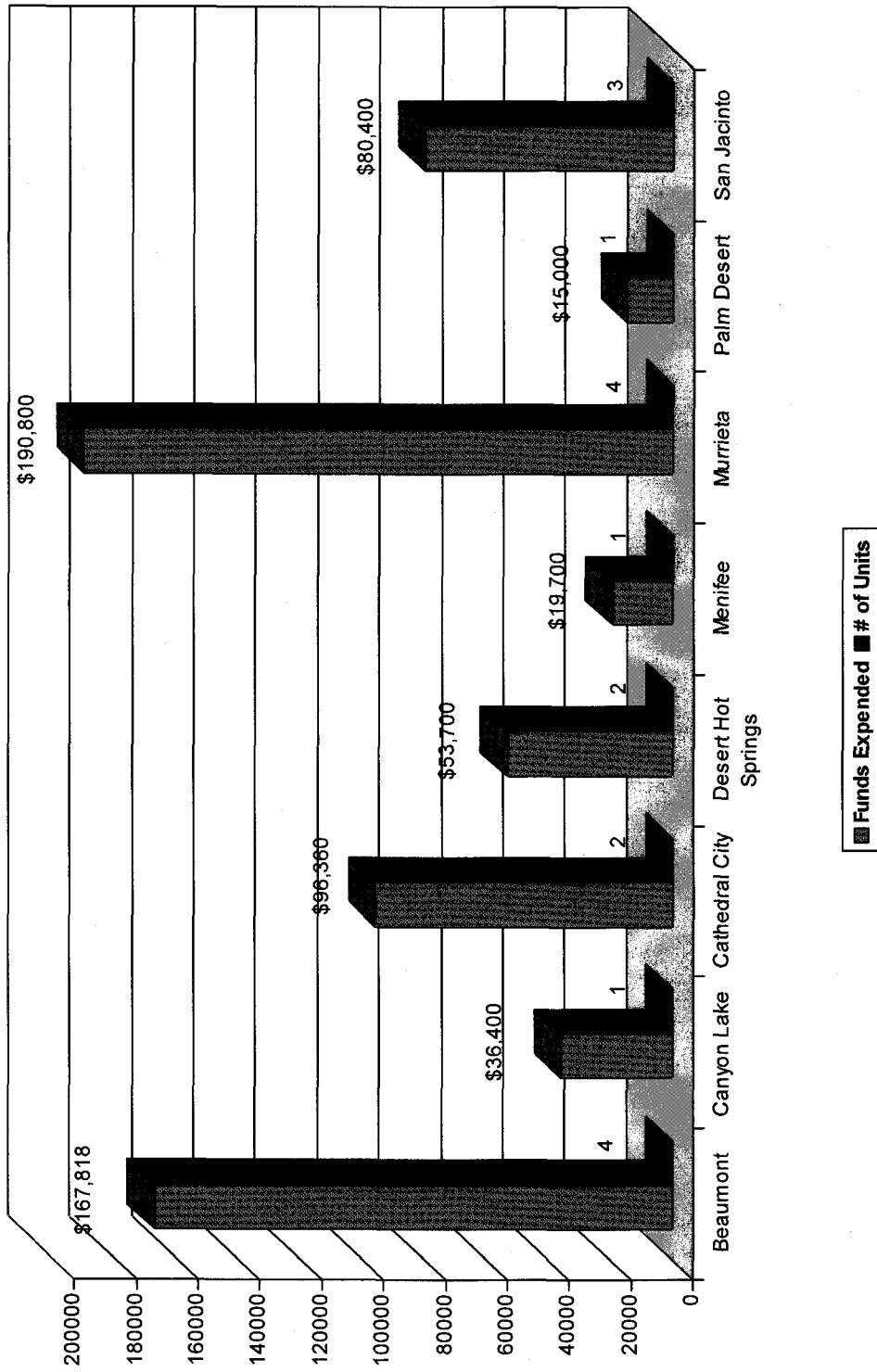
EHR (Enhanced Home Repair)

SHR (Senior Home Repair)

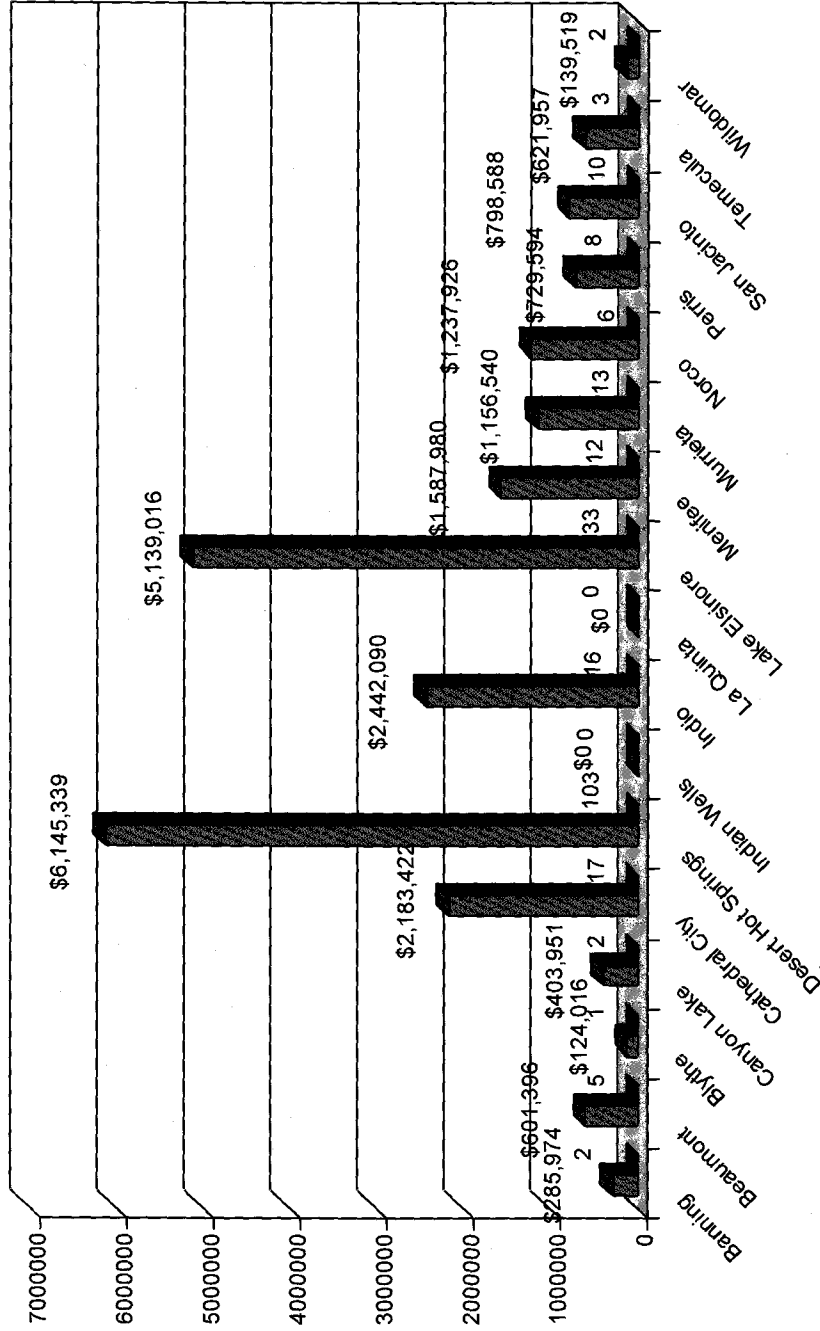
HIP (Home Improvement Loan Program)

HRP (Home Rehabilitation Program)

**Figure 16 - Total HOME Funds Expended Under the
First Time Home Buyer Program
in Cooperating Cities
for FY 2009 - 2010**



**Figure 17 - Funds Expended Under the Neighborhood Stabilization Program
in Cooperating Cities
for FY 2009 - 2010**



■ Total NSP Funds Expended ■ Total Units