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# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

**FROM:** Community Health Agency / Department of Public Health

**SUBMITTAL DATE:**  
September 13, 2010

**SUBJECT:** Ratify the Extension to the Agreement between the County of Riverside Department of Public Health (DOPH) and the California Department of Public Health (CDPH) for the CDC Public Health Emergency Response (PHER) Phases I, II and III H1N1 Grants.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the Extension to the Agreement between the County of Riverside Department of Public Health (DOPH) and the California Department of Public Health (CDPH) for the CDC Public Health Emergency Response (PHER) Phases I, II and III H1N1 Grants to extend the performance period for eleven months from August 30, 2010 to July 30, 2011; and
- 2) Authorize the Chairman of the Board to sign two (2) originals of said Extension on behalf of the County.

**BACKGROUND:** The DOPH was awarded \$ 3,164,588 in federal funding from the Centers for Disease Control and Prevention (CDC) via the California Department of Public Health in 2009 for vaccine distribution and administration.

KS:nm

*Susan Harrington*  
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Susan Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

<b>SOURCE OF FUNDS:</b> 100% federally funded by the Centers for Disease Control and Prevention through the California Department of Public Health.	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

FORM APPROVED BY COUNTY COUNSEL  
BY: *[Signature]* DATE: 9/14/10  
NEAL R. KIPNIS

- Policy
- Consent
- Policy
- Consent

Dept Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: 9/15/09 (Item 3.13); 11/24/09 (Item 3.48); 12/22/10 (Item 3.7); 1/26/10 (Item 3.5); 8/21/10 (Item 3.25)  
District: All  
Agenda Number:  
ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.19

**SUBJECT:** Ratify the Extension to the Agreement between the County of Riverside Department of Public Health (DOPH) and the California Department of Public Health (CDPH) for the CDC Public Health Emergency Response (PHER) Phases I, II and III H1N1 Grants.

**BACKGROUND CONTINUED:**

The award was used to support the DOPH vaccination campaign, including the purchase of vaccine supplies and outreach material and the hiring of temporary staff to work vaccination clinics.

On August 31, 2010 (Item # 3.25), the Board of Supervisors approved a one month extension of the Public Health Emergency Response (PHER) grants. On September 2, 2010 the Riverside County Department of Public Health was notified that CDC extended the PHER grants for an additional eleven months (through July 30, 2011).

This extension will allow DOPH to continue H1N1 vaccination outreach and education efforts, implement corrective actions related to the completed "After Action Report," and closeout remaining H1N1 activities.

**FINANCIAL INFORMATION:** The entire award amount for the PHER grants was allocated in three Phases. The total award of Phases I and II is \$1,713,851. Phase I Focus Area 1 is in the amount of \$638,232, Phase I Focus Area 2 is in the amount of \$215,262 and Phase II is in the amount of \$497,586. The BOS accepted 25% of Phases I and II on September 15, 2009, Agenda Item 3.13. On December 22, 2009, Agenda Item 3.7, the BOS accepted the remaining \$1,285,388 (75%) of Phases I and II. Phase III was allocated separately and totaled \$3,164,588. Of that amount, \$791,147 (25%) was accepted by the BOS on November 24, 2009, Agenda Item 3.48. The remaining 75% was accepted by the BOS on January 26, 2010, Agenda Item 3.5. This agreement spans three fiscal years which include FY 09/10, FY 10/11 and FY 11/12. During FY 09/10, \$2,373,441 (75%) was budgeted and the remaining \$791,147 (25%) is budgeted for FY 10/11. If any additional budget changes are required, they will be done during the County's Quarterly Budget Adjustment process.



MARK B HORTON, MD, MSPH  
Director

State of California—Health and Human Services Agency  
California Department of Public Health



ARNOLD SCHWARZENEGGER  
Governor

September 3, 2010

Eric Frykman, MD, MPH  
Health Officer  
Riverside County Department of Public Health  
4065 County Circle Dr., #412  
Riverside, CA 92503

Susan D. Harrington, Director  
Riverside County Department of Public Health  
4065 County Circle Dr., Suite 412  
Riverside, CA 92503

Dear Dr. Frykman and Ms. Harrington:

CDC has provided an 11 month no-cost extension for all Public Health Emergency Response (PHER) grants, extending the term for PHER grants to July 30, 2011. CDC has specifically advised that local health departments can continue spending PHER funds until July 30, 2011.

This letter amends the termination dates of the following 2009-10 PHER agreements:

- Phases I and II which were included in the Comprehensive Agreement, Phase II, and
- Phase III if applicable.

The termination dates are extended from August 30, 2010 to July 30, 2011. When this amendment is executed, you may incur costs applicable to the PHER program through July 30, 2011.

Please provide guidance on the amendments to these agreements as indicated below, sign the attached document, and return it to CDPH by September 30, 2010.

PHER I and II

Amend the 2009-10 CDC Public Health Emergency Preparedness (PHEP), State General Fund (GF) Pandemic Influenza, HHS Hospital Preparedness Program (HPP), CDC Public Health Emergency Response (PHER) Phase I and II, HPP H1N1 Funding AGREEMENT, Attachment 26, Item 2 as follows:

- "The term of this Agreement is July 31, 2009 through July 30, 2011, (CDC Public Health Emergency Response [PHER] H1N1) Phase I Focus Area 1 and Focus Area 2

Please do not extend 2009/10 PHER Phase I and II term to July 30, 2011.

PHER III

Amend 2009-10 CDC Public Health Emergency Response (PHER) Phase III AGREEMENT Item 2 as follows:

- The term of this Agreement is July 31, 2009 through July 30, 2011 (CDC Public Health Emergency Response [PHER] H1N1) Phase III

Please do not extend 2009/10 PHER Phase III term to July 30, 2011.

PHER IV (if applicable)

Amend the 2010 CDC Public Health Emergency Response (PHER) Phase IV AGREEMENT Attachment 4 Item 2 as follows:

- The term of this Agreement is March 1, 2010 through July 30, 2011 CDC Public Health Emergency Response [PHER] H1N1 Phase IV

Please do not extend 2009/10 PHER Phase IV term to July 30, 2011.

Not applicable.

Amendment Processing Instructions

To amend the term of the respective 2009/10 PHER agreement(s):

1) Complete the Contractor information in the table at the end of this document. Please be sure to enter the name of your local health department.

09-10 PHER Extension

September 3, 2010

2) Even if you choose not to extend any of your grants, please return the signed, completed document to this address:

California Department of Public Health  
Emergency Preparedness Office  
P.O. Box 997377  
1615 Capitol Avenue, MS 7002,  
Sacramento, CA 95899-7377

If you have any questions, please contact your Regional Project Officer.

Sincerely,

Elisabeth H. Lyman  
Deputy Director  
Public Health Emergency Preparedness

Enclosure

cc: Kim Saruwatari  
Emergency Preparedness Coordinator  
Riverside County Department of Public Health  
P.O. Box 7600  
Riverside, CA 92513-7600

James Atkins  
Pandemic Influenza Contact  
Riverside County Department of Public Health  
P.O. Box 7600  
Riverside, CA 92513-7600

Robert Lawson, MPH  
Executive Administrator  
California Conference of Local Health Officers  
Department of Public Health  
1615 Capitol Avenue, Suite 73.754  
P.O. Box 997377, MS 7003  
Sacramento, CA 95899-7377

Judith Reigel  
Executive Officer  
County Health Executives Association of California  
1127 11th Street, Suite 3  
Sacramento, CA 95814

09-10 PHEP Extension

FORM APPROVED COUNTY COUNSEL  
BY NEAL R. KIPNIS  
DATE 4/10

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR	
CONTRACTOR'S NAME	
County of Riverside	
BY (Authorized Signature)	DATE SIGNED (Do not type -signor must date)
PRINTED NAME AND TITLE OF PERSON SIGNING	
Marion Ashley, Chairman	
ADDRESS	
P.O. Box 7600, Riverside, CA 92513-7600	
STATE OF CALIFORNIA	
AGENCY NAME	
California Department of Public Health	
BY (Authorized Signature)	DATE SIGNED
ADDRESS	
1615 Capitol Avenue, MS 7002, P.O. Box 997377, Sacramento, CA 95899-7377	

