

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

261



SUBMITTAL DATE:
September 16, 2010

FROM: Economic Development Agency

SUBJECT: County Service Area 60 Pinyon Flats (CSA 60) Fire Station 30 Expansion Project

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the allocation of funds for the proposed Fire Station 30 Expansion Project; and
2. Authorize the Auditor-Controller to adjust the CSA 60 FY 2010/11 budget as set out on Schedule A.

BACKGROUND: (Commences on Page 2)

Reviewed by
[Signature]
Departmental Concurrence
Christopher Hans

[Signature]

Robert Field
Assistant County Executive Officer/EDA

| | | | | |
|-----------------------|-------------------------------|------------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 234,468 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2010/11 |

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

| | | |
|---|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: County Service Area 60 Pinyon Flats | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Jennifer L. Sargent

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *[Signature]* 9/16/10
 SAMUEL WONG
 FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]* 9-21-10
 ANITA C WILLIS
 DATE

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

1034

3.25

Prev. Agn. Ref.: N/A

District: 3

Agenda Number:

BACKGROUND:

Fire Station 30 is located in County Service Area 60 Pinyon Flats. Station 30 has three sleeping quarters, one restroom, a living room, an office, and a kitchen. During off season, Station 30 houses three crew members at all times. During peak fire season, the station houses five additional crew members at all times. This exceeds the maximum capacity for the station and alternative living arrangements have to be made. In order to address this issue, CSA 60 is proposing to fund a project for the expansion to the living quarters of Station 30. The proposed work will increase the size of the sleeping quarters, add an ADA compliant restroom, and increase the size of the kitchen and dining area.

Staff recommends that the Board approve the allocation of funds for the proposed Fire Station 30 Expansion Project. Upon approval, EDA will proceed with design of the project and return for approval of Memorandum of Understanding with CalFire.

Schedule A

Increase Appropriations:

| | | |
|---------------------|-----------------------------------|-----------|
| 537320-23625-906001 | Interfund Exp – Improvements Bldg | \$240,000 |
|---------------------|-----------------------------------|-----------|

Expected Offset:

| | | |
|---------------------|-------------------------|-----------|
| 325100-23625-906001 | Unreserved Fund Balance | \$240,000 |
|---------------------|-------------------------|-----------|