

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

259



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
09/02/10

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Menifee

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Menifee, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A for the addition of a Deputy Sheriff position.

BACKGROUND: On August 3, 2010, the Mayor of Menifee executed the first amendment to its law enforcement services Agreement with the Sheriff's Department. The amendment modifies the level of service provided by the Sheriff's Department to the city with the addition of a Deputy Sheriff position to fulfill duties as a motor officer.

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Will Taylor for
Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$221,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2010-11

SOURCE OF FUNDS: Contract City Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dept' Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref: 01/26/10 3 35 | District: 3 | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.68

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: Samuel Wong 9/15/10
 SAMUEL WONG
 DATE: 9/15/10
 Concurrence
 NEAL R. KIPNIS
 COUNTY COUNSEL
 APPROVED

Menifee First Amendment to the Law Enforcement Service Agreement

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Based on the July 1st start date for the new service, Department staff estimates the service cost for this contract personnel addition to total \$221,000. All costs for this service will be recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

As with other recent modifications to law enforcement contract service levels, staff is not recommending the creation of an additional position in the Sheriff's Department to fulfill this contractual duty; rather, the Department is recommending the use of a previously frozen position.

Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$18,110
10000-2500200000-518100	Budgeted Benefits	<u>8,415</u>
	SUBTOTAL	\$26,525
10000-2500300000-510040	Regular Salaries	\$133,260
10000-2500300000-518100	Budgeted Benefits	57,565
10000-2500300000-520105	Protective Gear	600
10000-2500300000-520115	Uniforms-Replacement Clothing	1,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,500
10000-2500300000-527500	Handcuffs	50
	SUBTOTAL	\$194,475
	TOTAL	\$221,000

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$26,525
10000-2500300000-773520	Contract City Law Enforcement	<u>\$194,475</u>
	TOTAL	\$221,000

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN COUNTY OF RIVERSIDE AND CITY OF MENIFEE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of its Sheriff's Department, and the City of Menifee, a General Law City, approved by the Board of Supervisors on July 21, 2009, for services effective July 1, 2009 through June 30, 2012, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A
CITY OF MENIFEE
LEVEL OF SERVICE

Average Patrol Services

120 supported hours per day. (Approximate equivalent of twenty-five (25) Deputy Sheriff positions @ 1,780 annual productive hours per position)

Dedicated Positions

Four (4) Deputy Sheriff (fully supported) positions – SET

One (1) Deputy Sheriff (unsupported) position – Task Force

Two (2) Deputy Sheriff (fully supported) positions – Quail Valley Patrol

One (1) Deputy Sheriff (fully supported) position – Motor Officer

Two (2) Deputy Sheriff (fully supported) positions – Traffic Team

Two (2) Community Service Officer II positions

One (1) Community Service Officer I position

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IN WITNESS WHEREOF, the City of Menifee, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

CITY OF MENIFEE

Dated: 8/3/10

By: Wallace Edgerton
Wallace Edgerton, Mayor

ATTEST:

Kathy Bennett
City Clerk

By: K Bennett

COUNTY OF RIVERSIDE

Dated: _____

By: _____
Marion Ashley, Chair,
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY: Neal R. Kipnis 7/21/10
NEAL R. KIPNIS DATE