SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM:

FIRE

SUBMITTAL DATE: September 13, 2010

Approval of the Cooperative Agreement Between the City of Banning, City of SUBJECT: Beaumont, and the County of Riverside to Share the Cost of a Fire Engine Company

RECOMMENDED MOTION: Move that the Board approve and authorize the Chairman to sign the attached Cooperative Agreement between the County, City of Banning, and City of Beaumont.

| Deporteral Co | Protection Service Beaumont, and to Number 20 to ke | in connection with the ses with the Riverside he County have reach eep such equipment in 2010 through Fiscal Ye | County Fire Department an agreement an service. The term | ment, the City as to cost sha n of this agree | of Banning, the Cring of Banning E | ity of ngine |
|---------------|---|---|--|--|--|--------------------|
| NZEL | | | John R. Hawkins | , Riverside Coun | ty Fire Chief | |
| IIA M. GU | FINANCIAL DATA | Current F.Y. Total Cost: Current F.Y. Net County Cos Annual Net County Cost: | \$ 1,209,200.00 st: \$ 351,600.23 \$ 351,600.23 | In Current Year E Budget Adjustme For Fiscal Year: | ent: | es No 0/2011 |
| SYNT | | DS: Contract Revenue fro County of Riverside. | m the City of Banning, | , the City of | Positions To Be Deleted Per A-30 Requires 4/5 Vote | |
| BY: | C.E.O. RECOMME | NDATION: | PPROVE | | veduues 43 Aore | |
| ☑ Policy | County Executive | Office Signature | Y. Elizabeth J. Olson | | | - |
| Ø | | | | | | |

Dep't Recomm.: Per Exec. Ofc.

M

Prev. Agn. Ref.: 11/24/09 3.71

District: 3

Agenda Number:

A COOPERATIVE AGREEMENT BETWEEN THE CITY OF BANNING, THE CITY OF BEAUMONT, AND THE COUNTY OF RIVERSIDE TO SHARE THE COST OF A FIRE ENGINE COMPANY

| THIS | AGREEMENT, | was mad | e and | entered | into th | is | da | ay of |
|----------------|--------------------|--------------|---------|------------|----------|----------|-----------|--------|
| | _, 2010, by and l | between the | County | of Rivers | ide, a p | olitical | subdivisi | ion of |
| the State of | California, on b | ehalf of the | Fire De | epartment | , (herei | nafter | referred | to as |
| "COUNTY") | and the City of | Banning an | d the C | ity of Bea | aumont, | duly | created | cities |
| | referred to as "CI | | | | | | | |
| the "Parties". | | , | | • | | • | | |

SECTION I: PURPOSE

- A. The COUNTY has contracted with the City of Banning, individually pursuant to that certain Cooperative Agreement to provide fire protection, disaster preparedness and response, fire prevention, rescue, hazardous materials mitigation, technical rescue response, medical emergency services, and public service assists for the City of Banning, dated January 5, 2010, by and between the City of Banning and the County of Riverside (the "Banning Cooperative Agreement").
- B. The COUNTY has contracted with the City of Beaumont, individually pursuant to that certain Cooperative Agreement to provide fire protection, disaster preparedness and response, fire prevention, rescue, hazardous materials mitigation, technical rescue response, medical emergency services, and public service assists for the City of Beaumont, dated September 2, 2008, by and between the City of Beaumont and the County of Riverside (the "Beaumont Cooperative Agreement").
- C. The CITIES and COUNTY desire to enter into a cost sharing agreement for one (1) fire engine company which will be of mutual benefit for all involved agencies. The CITIES and COUNTY agree that the current fire engine company provides service to the City of Banning as well as to the City of Beaumont and unincorporated territory of the County.
- D. The City of Beaumont and COUNTY desire to contribute among the participating parties for fire engine staffing costs, with the City of Beaumont and the County not to pay more than Five Hundred Thousand Dollars (\$500,000) each for a total not to exceed One Million Dollars (\$1,000,000). The City of Banning shall pay not to exceed Five Hundred Six Thousand Dollars (\$506,000.00).



NOW, THEREFORE, IT IS AGREED as follows:

SECTION II: COOPERATIVE OPERATIONS

<u>Emergency Responses</u>: The fire engine shall be dispatched, when available, to all emergencies within the jurisdictions of the CITIES and COUNTY.

SECTION III: COST SHARE

The Parties agree the cost of the fire engine shall be billed to CITIES by the COUNTY with the normal quarterly billing pursuant to the CITIES respective Cooperative Agreements and the cost will be shown as a line item on that bill. The total amount due under this Agreement by each party will be invoiced on a pro-rata share basis on each party's respective quarterly billing. The CITIES will receive an estimated cost of the fire engine staffing based on the top step salaries of the personnel assigned to the fire engine 20, at the first of the fiscal year. The cost pool of the fire engine staffing costs shall consist of the salaries, benefits, administrative costs of Full Time Employees, and Medic Support Services costs of One (1) Fire Captains, One (1) Fire Apparatus Engineers, One (1) Fire Apparatus Paramedic, Two (2) Firefighter Paramedics, and Three (3) Firefighters.

In the event that the City of Banning secures and receives money from additional funding sources which it allocates to the services described herein, City of Banning shall give COUNTY notice within thirty (30) days, or within a reasonable time thereof, of the amount received. COUNTY will seek reimbursement on behalf of the COUNTY and the City of Beaumont by separate invoice.

SECTION IV: TERM

This agreement shall be in effect as of the last date all the Parties have approved this Agreement and shall remain in effect for fiscal years 10/11 and 11/12 (July 1, 2010 – June 30, 2012) and shall be subject to extension thereafter. All parties will work together to determine the need for an extension of this agreement prior to the 2012/2013 budget process.

The City of Banning agrees to continue to seek alternative funding sources for fire protection services.

SECTION V. INDEMNIFICATION

The indemnification provisions as provided in the respective Cooperative Agreements referenced above, as they are currently in effect or hereafter entered into, shall apply to this Agreement.



SECTION VI. OWNERSHIP OF THE FIRE ENGINE

The City of Banning owns fire engine 20 and will pay the engine maintenance costs through the cost allocation plan.

SECTION VII: DELIVERY OF NOTICES

All notices permitted or required under this agreement shall be given to the respective parties at the following address, or at such other addresses as the respective parties may provide in writing for this purpose.

COUNTY OF RIVERSIDE County Fire Chief 210 W. San Jacinto Ave. San Jacinto, CA 92570 CITY OF BEAUMONT City Manager 550 E. 6th Street Beaumont, CA 92223

CITY OF BANNING City Manager 99 E. Ramsey Banning, CA 92220

Any notice required to be given hereunder to either party shall be given by personal delivery or be depositing such notice in the U.S. mail to the address listed, certified with return receipt requested, and pre-paid postage affixed. Such notice shall be deemed made when personally delivered or when mailed. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of method of service.

SECTION VIII. GENERAL PROVISIONS

A. ALTERATION OF TERMS.

No addition to, or alteration of, the terms of this Agreement, whether by written or verbal understanding of the Parties, their officers, agents, or employees, shall be valid unless made in the form of a written amendment to this Agreement, which is formally approved and executed by all Parties.

B. JURISDICTION AND VENUE.

This Agreement is to be construed under the laws of the State of California. The Parties agree to the jurisdiction of the appropriate courts in the County of Riverside, State of California.



C. WAIVER.

Any waiver by any of the Parties, separately or collectively, of any breach of any one or more of the terms of this Agreement shall not be construed to be a waiver of any subsequent or other breach of the same or of any other term thereof. Failure on the part of the Parties to require exact, full and complete compliance with any terms of this Agreement shall not be construed as in any manner changing the terms hereof, or estopping any one of the CITIES or COUNTY from enforcement hereof.

D. SEVERABILITY.

If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions will nevertheless continue in full force without being impaired or invalidated in any way.

E. ADMINISTRATION

- 1. The COUNTY Fire Chief shall administer this Agreement on behalf of the County of Riverside.
- 2. The CITIES respective City Manager shall administer this Agreement on behalf of its own City.

F. ENTIRE AGREEMENT.

This Agreement is intended by the Parties hereto as a final expression of their understanding, with respect to the subject matter hereof and as a complete and exclusive statement of the terms and conditions thereof and supersedes any and all prior and contemporaneous agreements and understandings, oral or written, in connection therewith.

///

///

111

[Signature Provisions on following page]



[ADDITIONAL SIGNATURE PROVISIONS ON NEXT PAGE]

Alan Kapanicas, City Manager



| Dated: | COUNTY OF RIVERSIDE |
|--|--|
| | By: Marion Ashley, Chairman Board of Supervisors |
| | APPROVED AS TO FORM: Pamela J. Walls, County Counsel |
| ATTEST: Kecia Harper-Ihem Clerk of the Board | By: <u>Byn Hva M. Gowel</u> Synthia M. Gunzel, Deputy County Counsel |
| By: | · |
| (SEAL) | |

H:\COOP AGREEMENTS-LEASES-MOU'S\CONTRACT CITIES\COST SHARE ENGINE COOPERATIVE AGREEMENT - BANNING, BEAUMONT, COUNTY\E-20 Agmt w-Beaumont Banning County Fire Renewal 062910.doc



EXHIBIT "1A"

TO THE COOPERATIVE AGREEMENT TO PROVIDE FIRE PROTECTION, FIRE PREVENTION, RESCUE AND MEDICAL EMERGENCY SERVICES FOR THE CITY OF BANNING

ENGINE 20 STAFFING COSTS SHARED WITH

THE CITY OF BANNING, THE CITY OF BEAUMONT, & THE COUNTY OF RIVERSIDE ESTIMATE DATED MAY 26, 2010 FOR FY 10/11

| | CAPTAIN'S | | CAPTAIN'S MEDICS | | ENGINEER'S | | _ | NGINEER MEDICS | | FF II'S | | FF II MEDICS | | TOTALS | |
|---|------------------|------|---------------------|-----|-------------------|-------|-------|-------------------|--------|---------------|--------|-----------------|-----|-------------|------|
| STA #20 | | | | | | | | | | | | | | | |
| Medic Engine | 159,510 | 1.0 | | | 136,439 | 1.0 | * | 153,041 | 1.0 | 350,014 | 3.0 | 265,934 | 2.0 | 1,064,938 | 8.0 |
| Fixed Relief | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Vacation Relief | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| SUBTOTALS | • • | | 0 | | 136,439 | | | 153,041 | | 350,014 | | 265,934 | - | 1,064,938 | |
| SUB | TOTAL STAFF | 1 | | 0 | | 1 | | | 1 | | 3 | | 2 | | 8 |
| ESTIMATED SUPP | | | | | | | | | | | | | | | |
| | Administrative | | rational | | | | | 15,521 | | ssigned Staff | | | | 124,168 | 8.00 |
| Medic Program SUPPORT SERVICES SUBTOTAL | | | | | 6,6 | 6,698 | per a | ssigned Med | ics | | - | 20,094 | 3.0 | | |
| SUPPORT SERV | ICES SUBIOI | AL | | | | | | | | | | | | 144,262 | |
| | TOTAL STAF | F CO | UNT | | | | | | | | | | | | 8.00 |
| | TOTAL ESTI | MATE | D CITY BUD | GET | | | | | | | | | | \$1,209,200 | |
| | | | | | | | Ci | ty of Bannin | ng Sha | re | - | \$ 506,000 | | | |
| | | | | | | | C | ounty of Rive | erside | Share | - | \$351,600.23 | | | |
| OUDDON'T OFFINIO | | | | | | | Ci | ty of Beaum | ont S | hare | _ | \$351,600.23 | | | |
| SUPPORT SERVIC | ES | | | | | | | | | | | | | | |
| Administrative & Op | erational Servic | es | | | | | | | | 8.0 | Assig | ned Staff | | | |
| Training | | | | | Procurement | | | | - | 8.00 | Total | Assigned Staff | | | |
| Data Processing | | | | | Emergency Servi | ces | | | | | | • | | | |
| Accounting | | | | | Fire Fighting Equ | | | | | 0.0 | Fire S | Stations | | | |
| Personnel | | | | | Office Supplies/E | quip. | | | | 0 | Numl | per of Calls | | | |

Medic Program - Support staff, Training, Certification, Case Review & Reporting (PCA 37129)

FY 10/11 POSITION SALARIES TOP STEP

| 238,982 | DEPUTY CHIEF | | |
|---------|----------------------------|------|-------------------------|
| 235,304 | DIV CHIEF 19, | 200 | FIRE ENGINE |
| 220,370 | BAT CHIEF 15, | 521 | SRVDEL |
| 159,510 | CAPT 12, | 527 | VOL DEL |
| 176,996 | CAPT MEDIC 6, | ,698 | MEDIC DEL |
| 136,439 | ENG 53, | ,749 | BATT DEL |
| 153,041 | ENG/MEDIC 13, | ,289 | ECC STATION |
| 116,671 | FF II | 9.28 | ECC CALLS |
| 132,967 | FF II/MEDIC 29, | ,560 | FLEET SUPPORT |
| 119,475 | FIRE SAFETY SUPERVISOR 15, | ,552 | COMM/IT STATION |
| 117,132 | FIRE SAFETY SPECIALIST 34 | 4.27 | COMM/IT CALLS |
| 101,351 | FIRE SYSTEMS INSPECTOR | 981 | FACILITY STATION |
| 59,637 | OFFICE ASSISTANT III 307 | 2.78 | FACILITY FTE |