

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

431



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
09/28/2010

SUBJECT: Budget Adjustments for FY 2009 Anti-Drug Abuse Recovery Act Grant Program and Cal-MMET Recovery Act Grant Program Funds from the California Emergency Management Agency (Cal EMA)

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On May 4, 2010 (3.66), the Board of Supervisors accepted the FY 09 Anti-Drug Abuse (ADA) Recovery Act Program and California Multi-Jurisdictional Methamphetamine (Cal-MMET) Recovery Act Program awards in the amounts of \$492,869 and \$377,000, respectively, and approved and directed the Auditor-Controller to make budget adjustments to the Sheriff's Department budget to appropriate the funds in FY 09/10. The award was finalized after the preparation and submittal of the FY 10/11 budget. These appropriations will allow the Department to utilize the grant funds intended for FY 10/11.

BR 11-034

Stanley L. Sniff, Jr., Sheriff - Coroner - PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 333,715	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010 - 11

SOURCE OF FUNDS: 100% Federal ARRA Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Elizabeth J. Olson

County Executive Office Signature

Large empty box for County Executive Office Signature.

3.46

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, AUDITOR-CONTROLLER
BY:
SAMUEL WONG

Dep't Rec'd
Per Exec
Consent
ATTACHMENTS FILED WITH
THE CLERK OF THE BOARD
Policy
Policy

Departmental Concurrence

Schedule A

SHERIFF'S DEPARTMENT

ADA RECOVERY ACT

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	22,505
10000-2500300000-510420	Overtime	9,008
10000-2500300000-518080	Other Budgeted Benefits	348
10000-2500300000-518100	Budgeted Benefits	10,015
10000-2500300000-525440	Professional Services	108,579
10000-2500300000-528900	Air Transportation	350
10000-2500300000-528960	Lodging	270
10000-2500300000-528980	Meals	150
10000-2500300000-529120	Transportation	150
	Total	151,375

Increased Estimated Revenue:

10000-2500300000-767440	Fed ARRA-Sub Recipient	151,375
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CAL-MMET RECOVERY

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	97,122
10000-2500300000-510420	Overtime	39,078
10000-2500300000-518080	Other Budgeted Benefits	1,508
10000-2500300000-518100	Budgeted Benefits	42,792
10000-2500300000-528900	Air Transportation	700
10000-2500300000-528960	Lodging	540
10000-2500300000-528980	Meals	300
10000-2500300000-529120	Transportation	300
		182,340

Increased Estimated Revenue:

10000-2500300000-767440	Fed ARRA-Sub Recipient	182,340
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