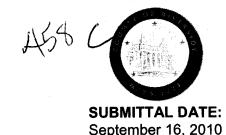
SUBMITTAL TO THE BOARD OF DIRECTORS OF THE REDEVELOPMENT AGENCY COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM:	Redevelo	pment A	aencv
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SUBJECT: Clay Street Railroad Grade Separation Project

RECOMMENDED MOTION: That the Board of Directors:

1. Make the following findings pursuant to Health and Safety Code Section 33445:

a) The proposed project is of primary benefit to the Jurupa Valley Redevelopment Project Area (JVPA) by helping to eliminate blight by providing improved vehicular traffic, whereby eliminating conflicts between railroad operations and vehicular traffic on Clay Street; providing better traffic flow to businesses in the project area; and enhancing the operational speed, efficiency, and reliability of freight and passenger trains through Riverside County, thereby substantially reducing particulate matter and greenhouse gasses caused by idling vehicles:

(Continued)

Robert Field

Executive Director

FINANCIAL DATA Current F.Y. Total Cost:
Current F.Y. Net County Cost:
Annual Net County Cost:

\$ 475,000 \$ 0 \$ 0 In Current Year Budget:
Budget Adjustment:
For Fiscal Year:

Yes No 2010/11

COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA: Yes

SOURCE OF FUNDS: Jurupa Valley Redevelopment Capital Improvement

Funds

Policy

Ø

Consent

Exec. Ofc.:

X

Consent

Dep't Recomm.:

Deleted Per A-30 Requires 4/5 Vote

Positions To Be

C.E.O. RECOMMENDATION:

APPROVE

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County Executive Office Signature

Alex Gann

4.2

Prev. Agn. Ref.: 4.8 of 7/21/2009

District: 2

Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD Redevelopment Agency Clay Street Railroad Grade Separation Project September 16, 2010 Page 2

RECOMMENDED MOTION: (Continued)

- b) No other means of financing the project is available to the community due to the fact that the current economic crisis has substantially reduced the community's revenues to fund the project;
- c) The payments of funds for the cost of the project is consistent with the Implementation Plan for the project area and is necessary to effectuate the purpose of the project area's Redevelopment Plan, which calls for improving public infrastructure;
- 2. Approve and authorize the Chairman to execute the attached First Amendment to the Agreement by and between the Redevelopment Agency for the County of Riverside and the County of Riverside for the Clay Street Railroad Grade Separation Project; and
- 3. Authorize the Executive Director, or designee, to execute Amendments for the Clay Street Railroad Grade Separation Project up to an amount not to exceed \$75,000.

BACKGROUND: The Transportation Department has identified the Clay Street Railroad Grade Separation Project as a priority project to improve traffic circulation in the Jurupa Valley. A Union Pacific Railroad (UPRR) crossing currently exists at grade on Clay Street just east of Van Buren Boulevard in the Pedley area of Riverside County. Currently, 30 freight and 12 passenger trains pass through the Clay Street grade crossing on a daily basis, which is projected to increase to 45 freight and 28 passenger trains by 2030. The increase in the number of trains will cause frequent interruptions in the normal flow of highway traffic, additional congestion in the area, and a potential increase in train/vehicle accidents. The proposed project will grade separate Clay Street from the existing UPRR mainline.

The surrounding community, highway, and rail users will benefit from the construction of this project through:

- Improved vehicular traffic circulation and safety
- Uninterrupted and efficient access for motorists, residents, businesses, pedestrians, and emergency vehicles in the area
- Improved public safety by separating vehicles, bicycles, and pedestrians from train traffic
- Reduced particulate matter and greenhouse gasses caused by idling vehicles
- Reduced train noise

The Transportation Department received federal funding through the Projects of National and Regional Significance (PNRS) Program for this project which requires local matching funds. 80% of the funding for the engineering phases of the project will be provided by federal PNRS funds in the amount of \$2,500,000. Caltrans issued an Expenditure Authorization for the project in October of 2008 ensuring reimbursement of costs for this phase of the project. The project is proposed to be funded in several phases. The original Agreement between the Transportation Department and the Redevelopment Agency provided for the initial cost of the environmental work in the amount of \$150,000. This First Amendment is for the remaining \$475,000 to complete the environmental and preliminary design and engineering phase of the project.

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FIRST AMENDMENT TO THE AGREEMENT BY AND BETWEEN THE REDEVELOPMENT AGENCY FOR THE COUNTY OF RIVERSIDE AND THE COUNTY OF RIVERSIDE FOR THE CLAY STREET RAILROAD GRADE SEPARATION PROJECT

THIS FIRST AMENDMENT TO THE AGREEMENT, ("First Amendment") is entered into on this _____ day of _____, 2010, by and between the Redevelopment Agency for the County of Riverside (hereinafter referred to as "Agency") and the County of Riverside by and through its Transportation Department (hereinafter referred to as "RCTD") for the construction of the Clay Street Railroad Grade Separation Project in the community of Pedley.

WITNESSETH

WHEREAS, Section 33220 of the Community Redevelopment Law permits the Agency and RCTD to cooperate and assist each other in certain redevelopment activities that are the subject of this Agreement; and

WHEREAS, the parties entered into that certain original Agreement dated July 21, 2009 ("Agreement"), that provided for the Agency to reimburse RCTD for initial environmental consulting design services in the amount of One Hundred and Fifty Thousand Dollars (\$150,000) for the construction of the Clay Street Railroad Grade Separation Project ("Project"); and

WHEREAS, the scope of services needed for successful completion of the Project has been expanded to complete the environmental and engineering phases of the Project; and

WHEREAS, the cost to provide the additional consulting services is Four Hundred and Seventy-Five Thousand Dollars (\$475,000); and

WHEREAS, the parties agree to amend the Agreement to increase the reimbursement amount to Six Hundred and Twenty-Five Thousand Dollars (\$625,000).

1	IN WITNESS WHEREOF, the	County, by and through	h RCTD, and the A	gency have
2	executed this Amendment as of the d	ate first above written.		
3				
4	REDEVELOPMENT AGENCY FOR	COUNTY	OF RIVERSIDE	
5	THE COUNTY OF RIVERSIDE			
6				
7	Marion Ashley, Chairman Board of Directors		hley, Chairman Supervisors	
8				
9				
10	ATTEST:	FORM AF	PROVED COUNTY OF	OUNSEL 9-/3-(0 DATE
11	Kecia Harper-Ihem Clerk of the Board	MAR	SHAL VICTOR	
12				
13	Deputy			
14	APPROVED AS TO FORM:			
15 16	Pamela J. Walls County Counsel			
17 18	Deputy			•
19				
20				
21				
22				
23				
24				

Transmittal



COUNTY OF RIVERSIDE **ECONOMIC DEVELOPMENT AGI** 3403 10th Street, Suite 500



Date: September 21, 20 "CLAY ST. RAIL POAD
To: Transportation
Attn: John Ashlock c/o Si GRADE SEPARATION" VOPURIALION

EPARTMENT

Project No. ED1206005012

Division: EDA/ RDA Non-Project Manager: Jason F Subject: Rancho Jurupa

Award

Project Code: n/a

Return to: Maria Roman

Tracking No. 10301/10302

ment Project (Phase I) - Project

Quantity	Submittal Date	Description	Pages
1	09/23/10	BOD F11	3
1	09/23/10	BOS F11	2
5	N/A	AGREEMENT FORM	
		PROJECTED BOARD DATE: 10/05/2010	J

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Please contact me when this is ready for pick up at 5-9009 or maroman@rivcoeda.org. Thank you.

Date Stamp:

Submitted by: Maria Roman

Phone: 5-9009 Main Office: 5-0911

Email: maroman@rivcoeda.org

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7					