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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

551



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

09/14/10

SUBJECT: Approval of the Second Amendment to the Law Enforcement

Services Agreement with the City of Moreno Valley and amend Ordinance No. 440

pursuant to Resolution 440-8848.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the second amendment to the law enforcement services agreement with the city of Moreno Valley, and authorize the Chairperson to execute the amendment on behalf of the Board.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8848 submitted herewith. Per the Resolution add the following position: Ord. 440 Class Code +/-Class Title Salary Plan <u>Salary</u>

Grade

2500300000 37602

Deputy Sheriff

163

\$57,015-\$76,513

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A for the addition of a Deputy Sheriff contract position.

BACKGROUND: (Continued on Page 2)

FISCAL PROCEDURES APPROVED

ROBERT, E. BYRD, AUDITOR-CONTROLLER

10/21/10 SAMUEL WONG

Stanley L. Sniff Jr., Sheriff-Coroner-PA Will Taylor, Director of Administration

FINANCIAL DATA

Current F.Y. Total Cost:

Current F.Y. Net County Cost:

\$169,000 \$ 0 In Current Year Budget: **Budget Adjustment:**

No Yes FY 2010-11

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Annual Net County Cost: SOURCE OF FUNDS: Contract City Revenue

BR 11-030

\$ 0 For Fiscal Year:

Positions To Be Deleted Per A-30

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Robert Tremaine

Agenda Number:

Moreno Valley Second Amendment to the Law Enforcement Service Agreement BR 11-030 Page 2

On September 1, 2010, the Mayor of Moreno Valley executed the second amendment to the city's law enforcement services agreement with the Sheriff's Department. The amendment modifies the level of service provided by the Sheriff's Department to the city with the addition of a Deputy Sheriff position to fulfill duties on the city's special enforcement team.

Based on the November 1st start date for the new service, Department staff estimates the service cost for this contract personnel addition to total \$169,000. All costs for this service will be recovered through Board-approved rates. County Counsel has approved the Amendment as to form.

RESOLUTION NO. 440-8848

regular session assembled on _______, 2010, that pursuant to Section 4(a)(ii) of

Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in

Code 37602

Job

<u>+/-</u> + 1

<u>Department ID</u>

change(s), operative on the date of approval, as follows:

Class Title
Deputy Sheriff

10/20/2010 440 Resolutions\KC

Schedule A

Increase Appropriations:

10000-2500200000-510040 10000-2500200000-518100	Regular Salaries Budgeted Benefits SUBTOTAL	\$13,847 <u>6,433</u> \$20,280
10000-2500300000-527460 10000-2500300000-527500	Budgeted Benefits Protective Gear Uniforms-Replacement Clothing Firearm Equipment and Supplies Handcuffs SUBTOTAL TOTAL	\$101,306 43,764 600 1,500 1,500 <u>50</u> \$148,720 \$169,000
Increase Estimated Revenue	ues:	

	Contract City Law Enforcement	\$20,280
10000-2500300000-773520	Contract City Law Enforcement	\$148,720
	TOTAL	\$169,000

143

SECOND AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN COUNTY OF RIVERSIDE AND CITY OF MORENO VALLEY

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of its Sheriff's Department, and the City of Moreno Valley, a General Law City, approved by the Board of Supervisors on December 16, 2008, for services effective July 1, 2008 through June 30, 2013, as amended on December 1, 2009, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A-1 is amended to read as follows:

ATTACHMENT A-1 CITY OF MORENO VALLEY LEVEL OF SERVICE

Average Patrol Services

600 supported hours per day. (Approximate equivalent of one hundred and twenty-three (123) Deputy Sheriff positions @ 1,780 annual productive hours per position)

Dedicated Positions

- One (1) Captain position (Applied at an equivalent to 90% of position hours)
- One (1) Lieutenant position
- Two (2) Sheriff's Sergeant positions
- Ten (10) Deputy Sheriff (fully supported) positions Motorcycle Team
- Two (2) Deputy Sheriff (fully supported) positions K-9
- Three (3) Deputy Sheriff (unsupported) positions Crime Prevention Officers
- One (1) Deputy Sheriff (unsupported) position Regional Gang Task Force
- One (1) Deputy Sheriff (unsupported) position Graffiti Prevention
- Two (2) Forensic Technicians
- Sixteen (16) Community Service Officer II positions

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// // Five (5) Community Service Officer I positions
One (1) Sheriff's Service Officer II position
Two (2) Office Assistant II positions
One (1) Supervising Office Assistant I position

2. Attachment A-2 is amended to read as follows: Attachment A-2

City of Moreno Valley Positions by Program Level of Service as of August 2010

PROGRAM: POLICE ADMINISTRATION (62110)

Position Title		Authorized St Sworn	affing <u>Classified</u>
Captain		1.0	
Lieutenant		1.0	
Sergeant		1.0	
Accounting Technician			1.0
Senior Accounting Assistant			1.0
Accounting Assistant II			2.5
Supervising Office Assistant II			1.0
Supervising Office Assistant I			1.0
Office Assistant III			2.0
Office Assistant II	•		14.0
	TOTAL	3.0	22.5

PROGRAM: POLICE PATROL (62210)

Position Title	Authorized Staffing		
		<u>Sworn</u>	Classified
Lieutenant		2.0	
Sergeant		10.0	
Deputy		85.0	
Deputy (Includes 2 K-9 Officers)		2.0	
Community Service Officer II			13.0
Sheriff's Service Officer II			3.0
	TOTAL	99.0	16.0

PROGRAM: POLICE TRAFFIC ENFORCEMENT TEAMS (62310)

Position Title	Authorized St	affing
	<u>Sworn</u>	Classified
Lieutenant	1.0	

Sergeant		2.0	
Deputy		18.0	
Community Service Officer II			5.0
	TOTAL	21.0	5.0

PROGRAM: POLICE DETECTIVE UNIT (62410)

Position Title		Authorized S	taffing
		<u>Sworn</u>	Classified
Lieutenant		1.0	
Sergeant	•	2.0	
Investigator		17.0	
Deputy (Burglary Suppression)		2.0	
Forensic Technicians			2.0
Sheriff's Service Officer II			1.0
	TOTAL	22.0	3.0

PROGRAM: POLICE COMMUNITY SERVICES (62510)

Position Title	Authorized Staffing		
		<u>Sworn</u>	Classified
Sergeant		2.0	
Deputy-Community Services		3.0	
Deputy-Graffiti Prevention		1.0	
Community Service Officer I - Cm. Services			3.0
	TOTAL	6.0	3.0

PROGRAM: PROBLEM ORIENTED POLICING (62610)

Position Title		Authorized S	staffing
		<u>Sworn</u>	<u>Classified</u>
Sergeant		2.0	
Deputy		9.0	
Community Service Officer I			2.0
	TOTAL	11.0	2.0

PROGRAM: POLICE SPECIAL ENFORCEMENT TEAMS (62710)

Position Title		Authorized Sta Sworn	affing <u>Classified</u>
Lieutenant Sergeant Deputy (Includes 1 K-9 Officer) Deputy (RGTF)	TOTAL	1.0 2.0 15.0 1.0 19.0	0.0
PROGRAM: POLICE GRANT C-CAT (62810)			
Position Title		Authorized Sta Sworn	affing <u>Classified</u>
Deputy Sheriff's Service Officer II	TOTAL	2.0	1.0
PROGRAM: TOWNGATE MALL (62910)			
Position Title		Authorized Sta Sworn	affing <u>Classified</u>
Deputy	TOTAL	<u>2.0</u> 2.0	0.0
TOTAL STAFFING:		SWORN CLA	ASSIFIED
		<u>185.0</u>	<u>52.5</u>

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IN WITNESS WHEREOF, the City of Moreno Valley, by minute order or resolution duly adopted by its City Council, has caused this Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Agreement to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

	CITY OF MORENO VALLEY
Dated: 8/3/10	By: Sourie Slickinger, Mayor
ATTEST:	According
Name Jane Halstead Title City Clerk By:	The Land A. of Control of the Land of the
	COUNTY OF RIVERSIDE
Dated:	By: Marion Ashley, Chair, Riverside County Board of Supervisors
ATTEST:	
Kecia Harper-Ihem Clerk of the Board	BY: NEAL R. KIPNIS DATE
By: Deputy	