

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

608



FROM: Fire Department – O. E. S

SUBMITTAL DATE:
November 9, 2010

SUBJECT: FY10 Emergency Management Performance Grant (EMPG) – Additional Funds

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Accept an additional \$14,480 from the California Emergency Management Agency (CalEMA), Emergency Management Performance Grant (EMPG) funding awarded to the Riverside County Fire Department - Office of Emergency Services (OES) on behalf of the Riverside County Operational Area (OA); and
- 2) Authorize the Riverside County Fire Chief, or his designee, to administer all actions necessary and sign all documents related to the administration of this grant.
- 3) Authorize the Auditor-Controller to make budget adjustments as outlined in the Schedule A

BACKGROUND: On March 16, 2010 (Agenda Item # 3.39), the Board of Supervisors authorized OES to apply for \$488,966.00 in EMPG funding on behalf of the OA and on July 27, 2010 authorized the acceptance of those funds (Agenda Item # 3.44). (continued)

[Signature]
By Peter Lent, Deputy Director, County Fire, OES
For John R. Hawkins, County Fire Chief

**FINANCIAL
DATA**

Current F.Y. Total Cost:	\$ 28,960	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 14,480	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 14,480	For Fiscal Year:	10/11

SOURCE OF FUNDS: 50% Federal Funding and 50% Local cash or in-kind funding

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]
BY: Robert Tremaine

☒ Policy
☐ Consent
☒ Policy
☐ Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.39; 3.44

District: All

Agenda Number:

3.8

ATTACHMENT TO FORM 11

SUBMITTAL DATE: November 9, 2010

DEPT: Fire Department – O. E. S

SUBJECT: FY10 Emergency Management Performance Grant (EMPG)

BACKGROUND (Continued): There were funds remaining at the State level because not all jurisdictions were able to use them so an additional \$14,480 was offered to Riverside County which would bring the FY10 EMPG to a total of \$503,446 for the Riverside County Operational Area. EMPG funds have a 50% local or in-kind match requirement. The purpose of the EMPG program is to support comprehensive emergency management at the State, Tribal and local levels and to encourage the improvement of mitigation, preparedness, response and recovery capabilities for all hazards. The additional \$14,480 will be dedicated to Riverside County OES.

FINANCIAL INFORMATION: 50% Federal Funding and 50% Local in-kind funding. The 50 % match portion of funding will be matched by in-kind contribution derived from Emergency Services Coordinators' regular salaries.

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Performance Grant

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Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$14,480
	Total	\$14,480

Increase Estimated Revenue:		
10000-2700200000-767220	Fed-Other Operating Grants	\$14,480