

FORM APPROVED COUNTY COUNSEL
 BY: JIMMY YANG 8/24/10
 DATE

1009



**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency/Department of Animal Services

SUBMITTAL DATE:
 August 24, 2010

SUBJECT: Ordinance No. 630.14 amending Ordinance No. 630.13 for the Department of Animal Services

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Upon completion of the third reading, adopt Ordinance No. 630.14, with the recommended amendments from the Public Hearing held and closed on August 10, 2010.

Departmental Concurrence

BACKGROUND: On February 3, 1987, the Board of Supervisors adopted Ordinance No. 630, establishing regulation of dogs and cats and the related fee schedules, for the Department of Animal Services. In accordance with Board of Supervisors policy number B-4, County Departments may evaluate existing rates for services on an annual basis, and make recommendations for changes. The Department last updated rates on July 14, 2009, Agenda Item 9.11. The Department has reviewed the impact of the cost of providing services relative to the rate structure, and is proposing changes to specified services provided by the Department of Animal Services. (cont'd)

Robert P. Miller

Robert Miller, Director of Animal Services

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

SOURCE OF FUNDS: Contract revenue and department budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
 BY: *Debra Cournoyer*
 Debra Cournoyer

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Benoit, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended, IT WAS FURTHER ORDERED that staff report back Tuesday, November 30, 2010 at 9:00 a.m.

Ayes: Buster, Tavaglione, Benoit and Ashley
 Nays: Stone
 Absent: None
 Date: August 31, 2010
 xc: CHA-Animal Services, All Dept., Co.Co., MC, CØB

Kecia Harper-Ihem
 Clerk of the Board
 By: *Kecia Harper-Ihem*
 Deputy

Prev. Agn. Ref.: 1/13/09, item 9.7;
 12/16/08, item 3.16
District: All
Agenda Number:
 Prev. Agn. Ref.: 8/10/10,
 Item 9.2

3.18

Dept Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

BACKGROUND (continued):

The proposed rates are based in comparison with neighboring counties and cities. The major impact of the fee changes and additions that the Department is proposing stem from the additional costs for supplies, increase in the indirect cost rate and consistency with the fee trends of neighboring cities and counties.

FINANCIAL DATA

These proposed fees have been reviewed and approved by the County Auditor/Controller. Pending Board of Supervisors approval of the Ordinance, the Department will return with budget adjustments if necessary.