ROBERT E. BYRD, AUDITOR-CONTROLLER BY Asset 1.

COUNSE

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Consent

Exec. Ofc.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

762



FROM: Fire Department ~ OES

SUBMITTAL DATE: November 30, 2010

SUBJECT: FY10 US Department of Homeland Security Grant Program Acceptance of Award and Approved Projects

RECOMMENDED MOTION: that the Board of Supervisors:

- 1. Adopt resolution 2010-316 accepting the FY10 Homeland Security Grant Program (HSGP) award and projects;
- 2. Accept the FY10 HSGP award in the amount of \$4,598,154 on behalf of the Riverside County Operational Area (OA) and;
- 3. Authorize the Auditor-Controller to make budget adjustments as outlined in the Schedule A

BACKGROUND: On July 27, 2010 the County Board of Supervisors passed Agenda 3.43 allowing application and designating Authorized Agents for the FY10 HSGP. (continued)

By Peter Lent, Deputy Director, County Fire, OES For John R. Hawkins, County Fire Chief							
Ξ	FINANCIAL	Current F.Y. Total Cost:	\$ 1,684,365	In Current Year E	Budget:	No	
₹	DATA	Current F.Y. Net County Cost:	\$ 0	Budget Adjustme	ent:	Yes -	
	DATA	Annual Net County Cost:	\$ 0	For Fiscal Year:		10/11	
∑ ∑	SOURCE OF FU	NDS: 100% Federal Funds			Positions To Be Deleted Per A-30		
					Requires 4/5 Vote		
	C.E.O. RECOMN	MENDATION:	APPROVE				
2	By Controller						
1	County Executiv	ve Office Signature	Robert Tre	emaine		······································	
3	1						

Prev. Agn. Ref.: 3.43 7/27/10 District: All Agenda Number:

SUBMITTAL DATE:

November 30, 2010

DEPT:

FIRE, OES

SUBJECT: FY10 US Department of Homeland Security Grant Program

Acceptance of Award and Approved Projects

BACKGROUND (Continued):

The California Emergency Management Agency has awarded the Riverside County OA federal pass-through funding in the amount of \$4,598,154 to enhance local agencies and jurisdictions abilities to prevent, deter, respond to and recover from threats and incidents of terrorism and catastrophic events. Riverside County OA will pass \$2,913,789 thru to cities/agencies and retain \$1,684,365 for Fire/OES projects. The HSGP grant award includes both State Homeland Security Funding (SHSGP) and Metropolitan Medical Response Systems (MMRS) funding. The MMRS funds are available only to the county's Department of Public Health. The lead agency for the HSGP grant, on behalf of the OA, is Riverside County Fire – OES. The County Board of Supervisors appointed the Anti Terrorism Approval Authority (ATAA) on December 18, 2002 (3.26) to review all funding requests in order to determine the utilization of the HSGP funding. The final application recommended by ATAA and submitted to the State included 12 projects among 26 Cities/Agencies. The funding distribution is as follows:

Community Health Agency Riverside County Sheriff Riverside County Fire Riverside County OES Beaumont Blythe Canyon Lake Cathedral City Corona Desert Hot Springs Hemet Fire Hemet PD Indio PD Lake Elsinore La Quinta Menifee Moreno Valley Murrieta Palm Springs Fire Palm Springs PD Perris RCC Riverside Fire Riverside PD Temecula	\$1,162,419 \$1,070,347 \$310,351 \$1,374,014 \$5,594 \$4,269 \$3,069 \$7,969 \$19,369 \$4,894 \$10,569 \$157,000 \$100,000 \$7,694 \$6,944 \$9,769 \$23,844 \$13,694 \$7,394 \$60,000 \$8,194 \$54,000 \$37,369 \$120,000 \$13,919
Temecula Wildomar	\$13,919 \$5,469
	•

FINANCIAL INFORMATION:

100% Federal Funding

SUBMITTAL DATE:

November 30, 2010

DEPT:

FIRE, OES

SUBJECT: FY10 US Department of Homeland Security Grant Program

Acceptance of Award and Approved Projects

Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$1,684,365
	Total	\$1,684,365

Increase Estimated Revenue:		
10000-2700200000-767220	Fed-Other Operating Grants	\$1,684,365

Board of Supervisors

County of Riverside

RESOLUTION NO. 2010-316

RESOLUTION REGARDING ACCEPTANCE OF AWARD AND PROJECTS UNDER THE FY10 HOMELAND SECURITY GRANT PROGRAM

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Riverside, State of California, in regular session on November 30, 2010, accept the FY10 Homeland Security Grant Program (HSGP) application award and projects submitted by Riverside County that were reviewed and approved by the Anti Terrorism Approval Authority, appointed by the Board of Supervisors on December 18, 2002 (3.26). The FY10 HSGP award in the amount of \$4,598,154 includes the following projects:

Project A:	Interoperable	Communications	Equipment

Project B: Pharmaceuticals

Project C: CERT training and Equipment

Project D: HazMat Operations

Project E: Regional Training Project

Project F: Surveillance

Project G: OES Projects

Project H: Scenerio Villiage Curriculum

Project I: Mass Care & Shelter

Project J: Infrastructure Security

Project K: Management and Administration (M&A)

Project L: Public Health Preparedness