

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

943



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
11/16/10

SUBJECT: Budget Adjustments for the Sheriff's Anti-Drug Abuse Enforcement Program

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A for the California Emergency Management Agency's (Cal-EMA) Anti-Drug Abuse (ADA) Enforcement Program grant award in the amount of \$884,242.

BACKGROUND: Per its accepted practice, the Sheriff's Department budgeted FY 2010-11 grant revenue for the ADA Enforcement Program at the same level as it received in the previous year; \$682,993. A few months ago, when Cal-EMA disseminated its request for grant applications, it notified the Department that it would receive \$884,242. Therefore, we are requesting a revised program budget to utilize the additional \$201,249.

The ADA Steering Committee approved the distribution of the additional funds in a meeting on August 19, 2010 and the Program's individual task forces have submitted budget revisions.

(Continued on Page 2) BR 11-051

Will Taylor For

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Finance

FINANCIAL DATA	Current F.Y. Total Cost:	\$201,249	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2010-11

SOURCE OF FUNDS: California Emergency Management Agency Grant Award and Asset Forfeiture Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, AUDITOR-CONTROLLER
 BY: *Samuel Wong*
 SAMUEL WONG

Departmental Concurrence

Consent
 Policy
 Consent
 Policy

Dept't Recomm.:
 Per Exec. Ofc.:

Schedule A

Increase Appropriations:

10000-2500900000-520105	Protective Gear	\$ 3,000
10000-2500900000-520230	Cellular Phone	\$ 6,400
10000-2500900000-520260	Computer Lines	\$ 3,900
10000-2500900000-520320	Telephone Service	\$ 1,000
10000-2500900000-521380	Maint-Copier Machines	\$ 3,500
10000-2500900000-523640	Computer Equip-Non Fixed Asset	\$ 1,000
10000-2500900000-523660	Computer Supplies	\$ 2,000
10000-2500900000-523700	Office Supplies	\$ 8,470
10000-2500900000-524740	County Support Service	\$ 9,699
10000-2500900000-525440	Professional Services	\$ 53,844
10000-2500900000-525500	Salary/Benefit Reimbursement	\$ 86,557
10000-2500900000-525640	Unincorp Area Non-DUI Lab Svcs	\$ 5,000
10000-2500900000-526930	Flashlights, Batteries, Bulbs	\$ 500
10000-2500900000-527280	Awards, Recognition	\$ 400
10000-2500900000-527860	Training Materials	\$ 400
10000-2500900000-528140	Conference & Registration Fees	\$ 10,000
10000-2500900000-528960	Lodging	\$ 3,540
10000-2500900000-528980	Meals	\$ 1,500
10000-2500900000-529010	Parking Fees	\$ 539
		<u>\$201,249</u>

Increase Estimated Revenues:

10000-2500900000-767340	Federal-Anti- Drug Abuse Program	\$201,249
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