

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

0163



**FROM:** Executive Office

**SUBMITTAL DATE:**  
December 2, 2010

**SUBJECT:** Extension of Planning Period for Current 2010 DIF Nexus Study; Initiation of an Amendment to Riverside County Ordinance No. 659; Authorize Purchasing to Prepare Amendment to Consulting Services Agreement with Willdan Financial Services concerning DIF Nexus Study

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the extension of the planning period for the current 2010 Ordinance No. 659 (DIF) Nexus Study adopted by the Board of Supervisors on September 11, 2001 concurrent with the fee schedule and temporary fee reductions beyond the end of the planning period of December 31, 2010; and
2. Adopt an order to initiate an amendment to Riverside County Ordinance No. 659 that would establish Development Impact Fees (DIF), as further described below; and

**BACKGROUND:** (continued on page 2)

Serena Chow  
Serena Chow  
Senior Management Analyst

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

<b>SOURCE OF FUNDS:</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

County Executive Office Signature

BY: Dean Deines  
Dean Deines

FORM APPROVED COUNTY COUNSEL  
BY: MS Victor 1/2/10  
DATE: 1/2/10  
MARSHAL L. VICTOR  
Departmental Concurrence

Policy  
 Policy  
 Consent  
 Consent

Dep't Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: | District: All | Agenda Number:

3.3

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3. Direct the Executive Office to prepare and process the amendment to Ordinance No. 659; in conjunction with the new 2020 DIF nexus study; and,
4. Direct the Executive Office to initiate the public hearing process for the amendment to Ordinance No. 659 in 90 days; and
5. Authorize the Purchasing agent to prepare an amendment to the contract with Willdan Financial Services in the amount of \$19,000 for additional project coordination with stakeholders and evaluation of potential changes to the DIF nexus study.

**BACKGROUND:** continued from page 1

The end of the planning period of the current 2010 DIF nexus study, which is the foundation of the current fee schedule, is December 31, 2010. The new 2020 DIF nexus study is in its final planning stages and should be completed by March 2011. Therefore, approval by the Board of Supervisors is needed to extend the current 2010 nexus study planning period to "match" its counterpart DIF fees until such time that the 2020 DIF nexus study is adopted. Ordinance No. 659 will remain in full force and effect. After the 2020 DIF Nexus Study is finalized, Ordinance No. 659 will be amended to reflect the new fee schedules and other changes ancillary to the fee schedules.

On July 27, 2010, the Board of Supervisors adopted Riverside County Ordinance 659.9 which extended the temporary fee reduction by one year to August 2011. The temporary fee reduction will remain in place during the extension of the 2010 nexus study planning period.

2020 DIF Nexus Study Status:

The draft of the new 2020 DIF nexus study is now complete and the DIF Fee Review Committee has reviewed and commented on the draft. The DIF Fee Review Committee consists of county staff from the Executive Office, Transportation and Land Management Agency (TLMA), Economic Development Agency/Facilities Management, Community Health Agency (CHA), Sheriff's Department, Fire Department, Regional Parks & Open Space, Mental Health, Public Social Services (DPSS), and Flood Control, as well as representatives from the Building Industry Association (BIA), Desert Valley Builders Association (DVBA), and the surface mining industry. Also in attendance were representatives from the March Joint Powers Authority and Western Regional Council of Governments (WRCOG).

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The consultant, Willdan Financial Services, is evaluating all comments from the fee committee and making appropriate revisions to the first draft document. Additional time is needed for the Executive Office to meet and confer with other stakeholders, such as representatives of green technologies and wine growers, in order for the consultant to complete the final draft before the start of the formal public hearing process at the end of March 2011.

The additional time is needed to allow adequate time to review and adjust where necessary. The amounts authorized for Consulting Services Agreement with Willdan Financial Services have been expended which prompts the need to amend this Agreement to authorize additional amounts for this extension period.

County Counsel has approved as to form.