

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

171



FROM: Human Resources Department

SUBMITTAL DATE:
December 29, 2010

SUBJECT: Budget Adjustment to Medical Malpractice Internal Service Fund

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor Controller to make the budget adjustments to the Medical Malpractice Fund, as included in "Attachment A".

BACKGROUND: The Medical Malpractice Internal Service Fund provides insurance coverage for medical providers at the County of Riverside. Program costs are allocated to County departments that employ medical providers. Each claim under this program is self-insured for the first \$1.1 million with excess insurance provided by CSAC-EIA. Claims are administered by the Human Resources Department, Risk Management Division. Claims payments in this program are expected to exceed allocated appropriations by \$2.3 million this fiscal year.

Fund Revenue and Fund Balance will be adequate to cover this adjustment. There is no impact to the County's General Fund or to departmental charges from this action.

Barbara A. Olivier
Asst. County Executive Officer/Human Resources Dir.

| | | | | |
|-----------------------|-------------------------------|--------------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 2,300,000 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2010/11 |

| | | |
|---|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: ISF – Medical Malpractice | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

BY Elizabeth J. Olson

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY 12/29/10
 SAMUEL WONG

Policy
 Policy
 Consent
 Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: April 6, 2010; 3.52 | **District:** All | **Agenda Number:**

3.54

Attachment "A"

| | Fund-Dept ID-Acct. | Account Description | Amount |
|--|---------------------------|----------------------------|---------------------------|
| Human Resources | | | |
| Malpractice Insurance | | | |
| Increase Appropriation Authority: | 46000-1130900000-534340 | Malpractice Liability | 2,300,000 |
| | Total | | <u>\$2,300,000</u> |
| Use of Fund Balance | 46000-1130900000-380100 | Unrestricted Net Assets | 2,300,000 |
| | Total | | <u>\$2,300,000</u> |