

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

214



FROM: Office on Aging

SUBMITTAL DATE:
12-21-2010

SUBJECT: Fiscal Year 2010-2011 Title V, Senior Community Service Employment Program Contract Amendment 1 and Revised Title V Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and Authorize Chair to execute Standard Agreement Amendment #1 (TV-1011-21) for FY 2010-2011 with the California Department of Aging.
2. Return four (4) Standard Agreements to the Office on Aging for further processing.
3. Approve and direct Auditor-Controller's Office to make the budget adjustment as shown on Schedule A, attached.

BACKGROUND: The last agreement was approved on June 29, 2010 as agenda item 3.49. It is being amended to increase the program funding due to the County's increase population and the State's Equitable Disputation Plan.

The previous agreement signed by the Board on June 29, 2010 was for \$833,797. This new amendment shows an increase of \$50,815 and new amended amount is \$884,612.

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Hilary Clarke & Edward Walsh
Hilary Clarke, Deputy Director for Edward F. Walsh, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 50,815	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

SOURCE OF FUNDS: Federal 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Lani Sioson*
Lani Sioson
County Executive Office Signature

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Samuel Wong*
SAMUEL WONG

FORM APPROVED COUNTY COUNSEL
DATE: 12/23/10
BY: NEAL R. KIPNIS

Consent
 Policy
 Consent
 Policy

Prev. Agn. Ref.: 06/29/2010 3.49 | District: All | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.21

Dept's Recomm.:
Per Exec. Ofc.:

Subject: Fiscal Year 2010-2011 Title V, Senior Community Service Employment Program Contract Amendment 1 and Revised Title V Budget

The increase was not included in our current budget for FY 2010-2011 and an adjustment to our Agency Budget is needed as shown on Schedule A.

Under the terms of this agreement with CDA, the amended funds will be used for support of the operation of the Senior Community Service Employment Program (SCSEP), providing part-time employment/training positions for seniors 55 years of age and over, in public and private not-for-profit agencies countywide.

We are requesting for no additional cash matching contribution and there is no impact on County General Funds.

OFFICE ON AGING
SCHEDULE A
FY 10/11

INCREASE ESTIMATED REVENUE

5300100000 21450 767140 Fed-Misc Reimbursement		<u>\$50,815</u>
	Total	\$50,815

INCREASE APPROPRIATION

5300100000 21450 510040 Regular Salaries		\$4,066
5300100000 21450 527780 Special Program Expense		\$6,077
5300100000 21450 510320 Temporary Salaries		<u>\$40,672</u>
	Total	\$50,815

Schedule A: Standard Agreement (TV-1011-21) with the California Department of Aging Senior Community Service Employment Program, FY 10/11

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER TV-1011-21	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
COUNTY OF RIVERSIDE
- The term of this Agreement is **July 1, 2010** through **June 30, 2011**
- The maximum amount of this Agreement after this amendment is: **\$ 884,612.00**
Eight hundred eighty-four thousand six hundred twelve and 00/100
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment reflects an increase in federal funds and participant slots based on the grant from the U. S. Department of Labor.

Exhibit B-1, Budget Detail, Payment Provisions and Closeout, page 7, is attached and incorporated, and replaces the original Exhibit B, Budget Detail and Payment Provisions, page 7.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) COUNTY OF RIVERSIDE		
BY (Authorized Signature) <i>[Signature]</i>	DATE SIGNED (Do not type) 8/24/10	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS 6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507		
FORM APPROVED COUNTY COUNSEL BY: NEAL R. KIPNIS		
STATE OF CALIFORNIA		
AGENCY NAME California Department of Aging		
BY (Authorized Signature) <i>[Signature]</i>	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Rachel de la Cruz, Manager, Contracts and Business Services Section		
ADDRESS 1300 National Drive, Sacramento, CA 95834		
		<input checked="" type="checkbox"/> Exempt per: Mello Grunland Older Californians Act

