

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

212



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:

January 25, 2011

**SUBJECT: PROFESSIONAL SERVICES CONTRACT AMENDMENT #4 (HO-01089-04) WITH
PATH OF LIFE MINISTRIES**

RECOMMENDED MOTION: That the Board of Supervisors ratify and:

1. Authorize the Chairman of the Board to sign the attached Amendment #4 (HO-01089-04) with Path of Life Ministries, in the amount of \$400,000 for the period of July 1, 2010 through June 30, 2011; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to sign amendments that do not change the substantive terms of the contract, including amendments to the compensation provision that do not exceed the maximum reimbursement amount of the contract (\$400,000); and
3. Authorize the Director of DPSS to administer the contract amendment with Path of Life Ministries.

Susan Loew

Susan Loew, Director

(CONTINUED – 3 pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$400,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$400,000	Budget Adjustment:	No
	Annual Net County Cost:	\$400,000	For Fiscal Year:	2010-11

SOURCE OF FUNDS: 100% General County Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: *LARISA R-MCKENNA* DATE: *1/25/11*
Departmental Concurrence

Purchasing: *Mark Seiler*
Mark Seiler, Assistant Director

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref.: (6/29/10; #3.52) District: 1 Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.23

TO: BOARD OF SUPERVISORS

DATE: January 25, 2011

**SUBJECT: PROFESSIONAL SERVICES CONTRACT AMENDMENT #4
(HO-01089-04) WITH PATH OF LIFE MINISTRIES**

BACKGROUND:

DPSS developed and maintains an effective county-wide Continuum of Care for homeless persons in Riverside County by organizing and delivering supportive social services, including housing options, which meet the specific needs of homeless individuals and families, through contracts with local homeless shelter providers. DPSS currently holds contracts with Coachella Valley Rescue Mission (CVRM), Coachella Valley Association of Governments (CVAG), Martha's Village & Kitchen (MVK), Path of Life Ministries (POLM), and Valley Restart Shelter (VRS).

On June 29, 2010 (Item #3.52), the Board approved partial-year contracts from July 1, 2010 through December 31, 2010 with POLM (\$200,000) and CVRM (\$62,500), pending the adoption of the final budget to clarify the funding level that would be available for homeless shelter providers.

On August 10, 2010 (Item 3.5), the Board adopted the County's FY 2010-11 budget, which included full funding for all homeless shelter providers, including POLM. With the adoption of the budget and the restoration of homeless shelter funding, DPSS is requesting to ratify the current contract for a full year reimbursement rate of \$400,000 and extend the term through June 30, 2011.

Path of Life Ministries (POLM) is a faith-based community non-profit organization that operates a family shelter to provide up to fifty (50) beds to men, women, and children who are homeless. On July 17, 2007, Agenda Item 3.46, the Board authorized DPSS to contract with POLM to provide short-term, transitional shelter services, for the period of July 1, 2007 through June 30, 2008, with two (2) one-year renewal options, in the amount of \$400,000 annually.

PRICE REASONABLENESS:

Path of Life Ministries Family Shelter (POLM) is willing to continue providing homeless shelter services for a cost not to exceed \$400,000 for a one-year term. Due to the economic downturn, the cost to provide services to the homeless has increased. However, POLM has agreed to continue providing the same level of service.

Price Comparison

In a report titled, "Destination Home: A Strategic Guide to the Development of Homeless Housing in Riverside County," Public Consulting Group, Inc. conducted a study of Riverside County's housing and supportive services for the homeless in FY 2006-07.

Detailed in section 3 of the report are all-inclusive bed night rates that were developed using locally available information as well as interviews with DPSS, the Riverside County Department of Mental Health, Riverside County Economic Development Agency, and legislative team members for all five (5) districts, among others. A break down of all-inclusive bed night rate estimates, based on homeless shelter capacity is below.

Number of Emergency Shelter Beds	20 beds/cots	40 bed/cots	80 beds/cots
Total Program Expenses	\$284,999	\$420,843	\$826,764
Cost per Bed/Unit/Daily	\$39.04	\$28.82	\$28.31

POLM is the only organization with the capacity to provide fifty (50) beds in the greater Riverside area for \$400,000, with a bed night rate of \$21.91 for a one-year period.

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BACKGROUND (continued):

Based on the price comparisons referenced above, DPSS is confident that the pricing is reasonable and at fair market value for the services that would be provided by Path of Life Ministries.

FINANCIAL DATA: 100% County General Funds. All funds associated with this contract amendment have been included in DPSS' FY 2010-11 budget.

CONCUR/EXECUTE: County Purchasing

ATTACHMENTS:

1. Professional Services Contract Amendment #4 (HO-01089-04) with Path of Life Ministries

SL:cg

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT #4
PROFESSIONAL SERVICES AGREEMENT WITH

Path of Life Ministries
Family Shelter

PROFESSIONAL
SERVICES CONTRACT: HO-01089-04

CONTRACT TERM: July 1, 2010 through June 30, 2011

EFFECTIVE DATE
OF AMENDMENT: July 1, 2010

MAXIMUM AMOUNT: \$400,000

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Path of Life Ministries, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. On the Recitals Page, revise the Contract Term to read as follows:
"July 1, 2010 through June 30, 2011"
2. On the Recitals Page, revise the Maximum Amount to read as follows:
"\$400,000"
3. On page 7 of 19, Section IV, Fiscal Provisions, delete B. Cost of Service Rate in it's entirety and replace with the following:

" B. COST OF SERVICE RATE

Total payment under this Contract shall not exceed \$400,000, with \$200,000 being expended from July 1, 2010 through December 31, 2010, at a bed night rate of \$21.91 per bed for fifty (50) beds (whether occupied or not) per day; the remaining \$200,000 being expended from January 1, 2011 through June 30, 2011, at a bed night rate of \$21.91 per bed for fifty (50) beds (whether occupied or not) per day for the term of this Agreement."

3. On page 9 of 19, Section V. General Provisions, subsection A. Effective Period, delete in it's entirety and replace with the following:


"This Agreement is effective July 1, 2010 through June 30, 2011."

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #4 to the Contract.

Riverside County

Path of Life Ministries

Bob Buster,
Chairman, Board of Supervisors



Raul Diaz,
Executive Director

Date

Date

FORM APPROVED COUNTY COUNSEL
BY:  12/2/10
LARISA R-MCKENNA DATE