



**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

228
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FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
1/6/2011

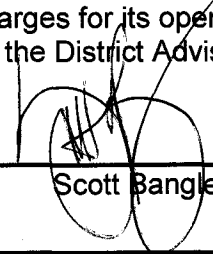
SUBJECT: Resolution 2011-4, Amendment to resolution 2010-1 revising Use Fees for the Riverside County Regional Park & Open-Space District effective March 1, 2011

RECOMMENDED MOTION: That the Board of Directors:

1. Schedules Regional Park and Open-Space District Resolution No.2011-4, Amending Resolution 2010-1 revising Use Fees for the Regional Park and Open-Space District (District) effective March 1, 2011 for public hearing on _____; and
2. At the conclusion of the public hearing adopts District Resolution No. 2011-4.

BACKGROUND: The Riverside County Board of Supervisors Policy Manual, Section J, Policy J-5, states that the District shall collect public use fees and charges for its operations. The policy requires a resolution for establishment of rates and an annual review by the District Advisory Commission. *(continued on page 2)*

2011-014D-TN



Scott Bangle, General Manager

FINANCIAL DATA	Current F.Y. Total Cost:	\$	In Current Year Budget:
	Current F.Y. Net County Cost:	\$	Budget Adjustment:
	Annual Net County Cost:	\$	For Fiscal Year:
N/A			

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: 
Alex Gann

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
 BY:  1/7/11
 DEBRA R. BROWN, District Attorney
 Departmental Concurrence

Policy
 Policy
 Consent
 Consent

Dep't Recomm.:
 Per Exec. Ofc.:

SUBJECT: Resolution 2011-4, Amendment to resolution 2010-1 revising Use Fees for the Riverside County Regional Park & Open-Space District effective March 1, 2011

BACKGROUND:

On May 25, 2010, by Minute Order 13.1, your honorable Board approved Resolution 2010-1, establishing Use Fees for the District effective July 1, 2010. The proposed amendment to Resolution 2010-1 is to establish fees for the following reasons:

1. To amend the fees for the Jurupa Aquatic Center. An Aquatic Business Plan was created to develop a defined fee structure and related services to be offered. This information was not available during the previous Board action; and
2. To establish a new fee for the Rancho Jurupa Park cabins. These cabins were constructed as part of new park improvements and will be a significant upgrade. The new fees will cover the maintenance costs associated with this new amenity.

Fees revised and established now will allow the District to recover expenditures in the current fiscal year rather than waiting until the cyclical fee update effective July 1st of each year.

The changes incorporated into Resolution 2011-4 have been reviewed and approved by the District Advisory Commission at its meeting on January 6, 2011. It is requested that your Honorable Board approve said changes and adopt Resolution 2011-4, amending Resolution 2010-1 revising Use Fees for the District, effective March 1, 2011.

2 RESOLUTION NO. 2011-4
3 Amendment to
4 Resolution 2010-1 revising
5 Use Fees for the Riverside County
6 Regional Park & Open-Space District

7 Effective March 1, 2011

8 WHEREAS, Public Resources Code section 5562 authorizes the Board of Directors to
9 establish fees for use of facilities for the Riverside County Regional Park & Open-Space
10 District;

11 WHEREAS, such fees were last revised by Resolution 2010-1, adopted on May 25, 2010,
12 effective July 1, 2010;

13 WHEREAS, the Riverside County Regional Park & Open-Space District's Advisory
14 Commission determined it is appropriate to revise Resolution 2010-1 to amend certain fees, and
15 has approved and recommended such revisions;

16 BE IT RESOLVED by the Board of Directors of the Riverside County Regional Park &
17 Open-Space District, in regular session assembled on _____, 2011, that
18 Exhibit A of Resolution 2010-1 is hereby amended in the following particulars and no others:
19

- 20 1. Subsection G of Section I "General Recreation Fees" is amended to add the following
21 line item immediately following "Special Events":

22 "Cabins (2-day minimum) \$80 per day"

- 23 2. Subsection M of Section I "General Recreation Fees" is amended to delete line items for
24 "Private parties", "Competition Pool", and "Water Park" and is hereby replaced with the
25 following:
26

27 "Private parties Refer to Section III
28 Competition Pool Refer to Section III
Water Park Refer to Section III"

1 3. Subsection P of Section I "General Recreation Fees" is hereby amended to add the
2 following language:

3 "Jurupa Aquatic Center – See full range of fees under Section III, subsection K, Specific
4 Recreation Areas"

5 4. Subsection B of Section III. "Specific Recreation Areas" is amended to include the
6 following line item immediately following "Special Events":

7 "Cabins:

8 Rental fee (2-day minimum)	\$ 80
9 Weekly rental fee	\$480
Cleaning and security deposit	\$300

10 Notes:

- 11 • Two night minimum
- Refundable deposit if clean and no damage
- No Pets Allowed!"

12 5. Subsection K of Section III. "Specific Recreation Areas" is deleted in its entirety and
13 now reads as follows:

14 **"JURUPA AQUATIC COMPLEX**

15 *For full details of fees, discounts and rules see General Recreation Fees Section I.*

	<u>Fee</u>
<u>COMPETITION POOL</u>	
18 Recreation/Swim/Lap Swim	\$2 - \$4
19 Single Adult Use (age 14 -59)	\$3
20 Single Child Use (age 13 and under)	\$2
21 Single Senior Use (age 60+)	\$2
Recreation/Lap Swim Monthly Discount Pass	\$30 per person
22 Lane Rentals (per hour, per lane)	\$15
23 Lifeguard Fee	\$20 per hour
24 Swim Lessons (8 classes, 30 minutes each)	
Early Registration (prior to May 1, per two-week session)	\$45
Late Registration (after May1)	\$50 - \$55
Private (1 class, 30 minutes)	\$25
Semi-Private	\$50
(3 children per class, 4 classes, 30 minutes each)	
27 Water Safety Programs (per certification session)	\$50 - \$200

1	Aquatic Exercise	
	Single Session Pass (per session)	\$3 - \$5
2	Multi-Session Pass (per 10 visits)	\$20 - \$40
3	Aquatic Teams (per child, per season)	\$50 - \$100
4	Equipment Rentals	\$50 - \$200
5	Competition Pool Rental (2-hour minimum reservation)	\$200 - \$400 per hour
6	Non-Operating Hours or Peak Hour Fee (additional fee)	\$50 - \$100 per hour
7	Extra Staff (Lifeguards, Pool Supervisor, etc.)	\$20 - \$25 per hour
	Quantity of extra staff required will be determined on a case-by-case basis by the Aquatics Coordinator.	

Jurupa Aquatic Center - General Rules

The following rules are enforced to maintain a safe and fun environment for all of our guests:

- No running.
- No diving.
- No horseplay.
- Guests must abide by all posted rules and regulations.
- No coolers, glass containers, outside food, drinks or chewing gum.
- All bags will be searched prior to entry into the Jurupa Aquatic Center.
- Adult supervision is required at all times. Children 12 years and younger must be accompanied by an adult 18 years or older at a maximum of a 2 children (non-swimmers) per 1 adult ratio.
- Same Day Re-entry is permitted with valid admission receipt or hand stamp.
- Jurupa Aquatic Center is a family-friendly facility. Inappropriate behavior, language or attire are not permitted and will be grounds for refusing admission or removal from the Center without a refund.
- Jurupa Aquatic Center is a drug and tobacco free park. Drug and tobacco items are not permitted in or around the park.
- Jurupa Aquatic Center is not responsible for lost or stolen items. Guests are encouraged to use on-site lockers to store personal items.
- For guest protection, use of recording devices (cameras, video cameras & cell phones) is strictly prohibited in locker room areas and restrooms.

Dress Code:

- Traditional swimwear is required. Provocative attire, street clothes, cut-offs, and clothing with rivets, snaps, buttons, belts, or metal ornamentation are not permitted.
- Swim diapers (disposable swim diapers or plastic pants) are required for all diapered guests.
- Outside flotation devices (water wings, life vests, inflatable tubes, etc.) are not permitted.
- Snorkels, goggles and/or fins are not permitted.

Health & Safety:

- All guests must shower before entering the water.
- Guests that have experienced stomach and/or intestinal illness within the past two weeks should not enter the water.
- Guests with open wounds or bandages will not be permitted to enter the water.
- Guests are required to wash their hands after using the restroom and/or after changing a diaper. Diaper changing on or around the pool deck is not permitted.
- Do not drink the water from the pool. Drinking fountains are available for water consumption.
- The Cove/Jurupa Aquatic Center staff shall have the final authority in all matters concerning the safety of the pool and park guests.
- Inclement Weather: Jurupa Aquatic Center may close or suspend operation due to rain, electrical storms, high winds and other severe weather conditions. As soon as conditions permit safe operation, the Center will re-open. Refunds will not be issued for weather-related conditions or closures.

WATER PARK

All Park One-Day Admission

General Admission (48" and taller)	\$16 - \$18
Junior (48" and under)	\$12 - \$15
Seniors (Age 60+)	\$12 - \$15
Children under 30"	Free

Group Rates (20 or more people):

General Admission (48" and taller)	\$14 - \$16
Junior (48" and under)	\$10 - \$12
Seniors (Age 60+)	\$10 - \$12
Children under 30"	Free

Season Pass

General (48" and taller)	\$60 - \$75
Junior (48" and under)	\$50 - \$60
Seniors (Age 60+)	\$50 - \$60
Family (4 people or more)	\$50 per person

Full Park Rental per hour (per 2-hour reservation)	\$1,000 - \$2,000
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Party Room Rental per hour (per 2-hour reservation)	\$50 - \$100
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Birthday Parties (Same as group rates, plus space rental)

Locker rentals	\$1 - \$5
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Furniture Rental per day (cabana, chairs, tables)	\$5 - \$20
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Small group table with chairs (per day)	\$40
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Large Group area with chairs (per day)	\$100 - \$200
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Recreation Classes (days and times vary)	\$5 - \$300
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1 Contract Instructors (percentage of registration fees collected) 70%
2 Non-Resident Fee (Applied to all classes and swim lessons) \$10 per person

3 The Cove - General Rules

4 The following rules are enforced to maintain a safe and fun environment for all of our
5 guests:

- 6 • No running.
- 7 • No diving.
- 8 • No horseplay.
- 9 • Guests must abide by all posted rules and regulations.
- 10 • No coolers, glass containers, outside food, drinks or chewing gum.
- 11 • All bags will be searched prior to entry into The Cove.
- 12 • Adult supervision is required at all times. Children 12 years and younger must be
13 accompanied by a parent or adult 18 years or older at a maximum of a 2 children
14 (non-swimmers) per 1 adult ratio.
- 15 • All guests are required to pay the admission fee, regardless of intention to use the
16 pools or other attractions. Re-entry is permitted with valid admission receipt or
17 hand stamp.
- 18 • The Cove is a family-friendly facility. Inappropriate behavior, language or attire
19 are not permitted and will be grounds for refusing admission or removal from
20 The Cove without a refund.
- 21 • The Cove is a drug and tobacco free park. Drug and tobacco items are not
22 permitted in or around the park.
- 23 • The Cove is not responsible for lost or stolen items. Guests are encouraged to use
24 on-site lockers to store personal items.
- 25 • For guest protection, use of recording devices (cameras, video cameras & cell
26 phones) is strictly prohibited in locker room areas and restrooms.
- 27 • Rides and attractions are scheduled to close 15 minutes prior to The Cove park
28 closing time.

29 Dress Code:

- 30 • Traditional swimwear is required. Provocative attire, street clothes, cut-offs, and
31 clothing with rivets, snaps, buttons, belts, or metal ornamentation are not
32 permitted.
- 33 • Swim diapers (disposable swim diapers or plastic pants) are required for all
34 diapered guests.
- 35 • Outside flotation devices (water wings, life vests, inflatable tubes, etc.) are not
36 permitted. Life jackets and inflatable tubes are available at no cost inside The
37 Cove.
- 38 • Snorkels, goggles and/or fins are not permitted.
- 39 • Guests are encouraged to wear water shoes while walking around The Cove
40 grounds and in the Ne'er Endin' River. Shoes are not permitted to be worn on
41 any slides or other attractions.

42 Health & Safety:

- 43 • All guests must shower before entering the water.
- 44 • Guests that have experienced stomach and/or intestinal illness within the past two
45 weeks should not enter the water.
- 46 • Guests with open wounds or bandages are not permitted to enter the water.

- Guests are required to wash their hands after using the restroom and/or after changing a diaper. Diaper changing on or around the pool deck is not permitted.
- Do not drink the water from any pools or attractions. Drinking fountains are available for water consumption.
- The Cove/Jurupa Aquatic Center staff shall have the final authority in all matters concerning the safety of the park and park guests.

Height/Weight Requirements:

- Lil' Mate's Lagoon: 36" for small slide. 40" for big slide. 300 lbs. maximum weight.
- Ne'er Endin' River: 48"
- Crow's Nest Slides: 48". 300 lbs. maximum weight.
- Riptide Reef (FlowRider): 42" for body boarding. 52" to "surf"/stand up ride. 300 lbs. maximum weight.
- Inclement Weather: All attractions may close or suspend operation due to rain, electrical storms, high winds and other severe weather conditions. As soon as conditions permit safe operation, attractions will re-open. Refunds will not be issued for weather-related conditions or closures."

ADOPTED, SIGNED AND APPROVED this ____ day of _____, 2011 by the Board of Directors of the Riverside County Regional Park & Open-Space District.

President of the Board of Directors

ATTEST:

Clerk of the Board

FORM APPROVED COUNTY COUNSEL
BY: *Janice K. Miller* 1/7/11
JANICE K. MILLER