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SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Economic Development Agency

SUBMITTAL DATE: January 20, 2011

SUBJECT: Design of Slope Armor Protection for the Larry D. Smith Correctional Facility

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the total project budget of $228,100 for design and design support services;
2. Upon completion of the design phase, the Economic Development Agency (EDA) will return to the Board of Supervisors for approval of the plans and specifications and seek authorization for the Clerk of the Board to advertise for bids;
3. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with Board policies.

BACKGROUND: (Commences on Page 2)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	**Current F.Y. Total Cost:**	$ 228,100	**In Current Year Budget:**	Yes
	Current F.Y. Net County Cost:	$ 0	**Budget Adjustment:**	No
	Annual Net County Cost:	$ 0	**For Fiscal Year:**	2010/11

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: (CORAL) 1985 ACES Interest Earnings

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☐

C.E.O. RECOMMENDATION: APPROVE

BY: Jennifer L. Sargent

County Executive Office Signature

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY Samuel Wong 1/18/11
SAMUEL WONG

Reviewed by
CIP TEAM
Christopher Hans
Departmental Concurrence

Dep't Recomm.: ☐ Consent ☒ Policy

Per Exec. Ofc.: ☐ Consent ☒ Policy

Prev. Agn. Ref.: 3.61, 11/2/10; 3.20, 2/5/08 | **District:** 5 | **Agenda Number:** 3.3

EDA-001-F11
Form 11 (Rev 08/2010)

BACKGROUND:

On November 2, 2010, the Board of Supervisors approved In-Principle, the design work for slope armor protection along the northern bank of Smith Creek in order to protect the recently completed Larry D. Smith Correctional Facility Expansion No. 3 from flood damage.

On October 6, 2009, the Board of Supervisors approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. EDA has selected RBF Consulting in Temecula from the pre-qualified list to provide engineering design services for the slope armor protection project at the Larry D. Smith Correctional Facility. RBF's fee is noted below.

Additionally, it is the objective of EDA to ensure that the project is designed to the standards of the Riverside County Flood Control and Water Conservation District (District) for proper conveyance of maintenance responsibilities when the project is constructed. The District has agreed to plan review and inspection of the project when necessary. Estimates for these services by the District are provided below.

The approximate allocation of the project budget is as follows:

Design Fee	$ 98,100
CEQA/MSHCP/ Regulatory Permitting	$ 50,000
Project Management	$ 25,000
District Plan review	$ 30,000
Project Contingency	$ 25,000
TOTAL	**$ 228,100**