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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES**

**SUBMITTAL DATE:**  
January 31, 2011

**SUBJECT: Budget Adjustment for County Funded Foster Care**

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make the following budget adjustments:

**Increase in Appropriations**

10000 – 5100400000 – 530520 – County Funded Assistance \$ 650,000

**Decrease in Appropriations**

10000 – 1109000000 – 581000 – Appropriations for contingency \$ 650,000

Departmental Concurrence

*Susan Loew*

Susan Loew, Director

(CONTINUED – 2 pages in total)

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER

BY *Samuel Wong 2/3/11*  
SAMUEL WONG

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$650,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$650,000	Budget Adjustment:	Yes
	Annual Net County Cost:	\$650,000	For Fiscal Year:	2010-11

<b>SOURCE OF FUNDS:</b> 100% County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

*Debra Cournoyer*  
Debra Cournoyer

**County Executive Office Signature**

2011 FEB 01 10:38 AM

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**Agenda Number:**

**3.24**

ATTACHMENTS FILED WITH  
THE CLERK OF THE BOARD

**TO: BOARD OF SUPERVISORS**

**DATE:** January 31, 2011

**SUBJECT:** BUDGET ADJUSTMENT FOR COUNTY FUNDED FOSTER CARE

**BACKGROUND:**

As reported in the mid-year budget report, the department continues to project County Funded Foster Care to exceed the FY 10/11 submitted budget by \$650,000. In recent years, there has been an increase in county funded Foster Care related to foster youth who the courts deem are not ready to emancipate, "rate patches" for foster homes where the child's mental health and medical needs cannot be met within the existing foster care rate, court ordered placements with relatives pending background clearance, and foster care for undocumented children. This is a mandated program that requires the county to fund program expenditures for eligible clients.

These expenditures are funded 100% by county general funds. As a result, without the commitment of general funds, the Department does not have sufficient appropriations available to issue payments. The Department will have fully expended the current budget within the next few weeks and is requesting that the budget adjustment originally submitted with the mid-year budget report be approved to allow for these mandatory payments to be issued timely for the remainder of the year.

**FINANCIAL DATA:** 100% County General Funds.