



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



519
A

FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
2/15/2011

SUBJECT: Resolution 2011-2, Establishing the Appropriations Limit for the Regional Park & Open-Space District Fiscal Year 2010-11

RECOMMENDED MOTION: That the Board Approves and:

1. Adopts Resolution 2011-2, establishing the Regional Park & Open-Space District's (District) Fiscal Year 2010-2011 Appropriations Limit; and
2. Instructs the Clerk of the Board to return one copy to the District.

BACKGROUND: On November 6, 1990, a majority of voters in Riverside County voted to form the District. In that same measure, pursuant to Article XIII B of the California Constitution, the District's appropriations limit was set at \$25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopts a resolution to establish its appropriations limit for the following fiscal year.

2011-009D-MA

Scott Eangle General Manager

FINANCIAL
DATA
N/A

Current F.Y. Total Cost: \$
 Current F.Y. Net County Cost: \$
 Annual Net County Cost: \$

In Current Year Budget:
 Budget Adjustment:
 For Fiscal Year:

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30
 Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

BY: Alex Gann
Alex Gann

County Executive Office Signature

Dep't Recomm.: Consent Policy
 Per Exec. Ofc. Consent Policy

ATTACHMENTS FILED WITH
CLERK OF THE BOARD

DISTRICT

Prev. Agn. Ref.:

District: ALL

Agenda Number:

13.1

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Samuel Wong 2/13/11
SAMUEL WONG

COMMISSIONER COUNTY COUNSEL
LUCAS WICKENNA
2/11/11

SUBJECT: Resolution 2011-2, Establishing the Appropriations Limit for the Regional Park & Open-Space District Fiscal Year 2010-11

BACKGROUND: The District's 2010-2011 appropriations limit was calculated by the District's accounting staff and is set at \$75,140,886. Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted.

1 WHEREAS Section 7902(b) of the Government Code sets forth the method for
2 determining the appropriations limit for each local jurisdiction for the 2010-2011 fiscal year; and

3 WHEREAS the Board of Directors of the RIVERSIDE COUNTY REGIONAL PARK AND
4 OPEN-SPACE DISTRICT wishes to establish the appropriations limit for fiscal year 2010-2011
5 for the RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT.

6 NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the RIVERSIDE
7 COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT, as follows:

8
9 Section 1: That it is hereby found and determined that the documentation used in the
10 determination of the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK AND
11 OPEN-SPACE DISTRICT for fiscal year 2010-2011 was available to the public in the District
12 Office of said District at least fifteen days prior to this date.

13 Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND COUNTY
14 WIDE POPULATION was selected for the 2010-2011 fiscal year.

15 Section 3. That the appropriations limit for the RIVERSIDE COUNTY REGIONAL PARK
16 AND OPEN-SPACE DISTRICT as established in accordance with Section 7902(b) of the
17 California Government Code is \$75,140,886, as provided in Attachment A which is attached
18 hereto and incorporated herein by this reference.

19
20
21 Adopted by the Board of Directors and signed by the Chairman this ____ day of
22 _____, 2011.

23
24
25
26 _____
27 Chairman, Board of Directors of the
28 RIVERSIDE COUNTY REGIONAL PARK AND
OPEN-SPACE DISTRICT

Attachment "A"

**Riverside County
Regional Park & Open -Space District
Appropriations Limit Computation
2010-2011**

Population Change: County	1.40%
Per Capita Income Change	-2.54%
Population Change Converted to a Ratio	1.0140
Per Capita Income Change Converted to a Ratio	0.9746
Calculation of Growth Factor (1.0140 x .9746)	0.9882
2009-10 Limit	<u>\$76,038,136</u>
2010-11 Appropriation Limit (76,038,136 x .9882)	<u>\$75,140,886</u>