

649

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** District Attorney

**SUBMITTAL DATE:**  
March 1, 2011

**SUBJECT:** Report on the District Attorney's Budget

**RECOMMENDED MOTION:** Board to accept report

**BACKGROUND:**

Since taking office in January of this year, I have provided two reports on the status of the District Attorney's budget, the Mid-Year Report and the February Monthly Status Report. In each report, I referenced that I wanted to provide a more detailed briefing, in person, to the Board. During this presentation, it is my intent to answer three main questions: 1) What is our Budget situation? 2) How did the Office find itself in this situation? 3) What steps have been, and will be, taken to help remedy the situation?

*Paul E. Zellerbach*  
Paul Zellerbach,  
District Attorney

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ - 0 -	In Current Year Budget:	N/A
Current F.Y. Net County Cost:	\$ - 0 -	Budget Adjustment:	N/A
Annual Net County Cost:	\$ - 0 -	For Fiscal Year:	2010-2011

**SOURCE OF FUNDS:** N/A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**  
*Robert Tremaine*  
BY: Robert Tremaine

**County Executive Office Signature**

- Consent
- Policy
- Consent
- Policy

Dept't Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:**

**District:**

**Agenda Number:**

**3.8**