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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: TLMA – Code Enforcement Department & Waste Management

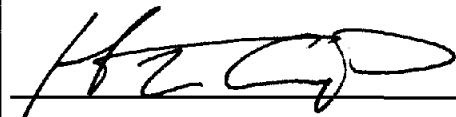
SUBMITTAL DATE:
February 9, 2011

SUBJECT: El Sobrante Landfill Citizens Oversight Committee Recommendation to Utilize Existing El Sobrante Landfill Mitigation Funds for the Clean Money Youth-Based Fundraising Program

RECOMMENDED MOTION: That the Board of Supervisors approve the use of \$10,000 of existing El Sobrante Landfill mitigation funds to continue the Clean Money Youth-Based Fundraising Program within the First and Second Districts.

BACKGROUND: On October 19, 2004, the Board of Supervisors approved the recommendation of the Citizens Oversight Committee (COC) to utilize local mitigation monies set aside through the Second El Sobrante Landfill Agreement toward efforts to prevent illegal dumping in the Temescal Valley area and authorized the COC to develop an illegal dumping prevention program. Working collaboratively with the Code Enforcement Department and the Waste Management Department, the COC approved and recommended to the Board an active illegal dumping mitigation program that helps youth-based organizations raise funds while cleaning illegal dumping. On September 1, 2009, the Board approved an allocation not to exceed \$10,000 for the implementation of this program in both the First and Second Districts. (continued)

Departmental Concurrence




Hans Kernkamp, General Manager-Chief Engineer
Waste Management Department



Glenn Baude, Director
Code Enforcement Department

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:
	Annual Net County Cost:	\$ 0	For Fiscal Year: 10/11

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: 
Jennifer L. Sargent
County Executive Office Signature

- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref.: 3.116 (9/1/09) | **District:** 1 & 2 | **Agenda Number:**

3.28

F11 – El Sobrante Landfill Citizens Oversight Committee Recommendation to Utilize Existing El Sobrante Landfill Mitigation Funds for the Clean Money Youth-Based Fundraising Program

February 9, 2011

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The Clean Money Youth-Based Fundraising Program has been in progress in Districts 1 & 2 since its inception in September of 2009 and has since resulted in the participation of 17 youth-based, non-profit groups and organizations. These groups and their diligent efforts have caused the removal of over 31,000 pounds of illegally dumped trash, including tires, from the Districts' unincorporated communities. This fundraising opportunity has helped local youth groups raise much needed funds to assist in supporting youth programs, which include sports, arts and culture, and music.

The Clean Money Youth-Based Fundraising Program is a way to involve all local youth-based, non-profit organizations and clubs to earn money and improve the environment. If approved, youth-based organizations will continue to have the ability to raise funds of up to \$500 per event for the clean-up of illegally dumped waste in the unincorporated communities of District One and District Two. Youths between the ages of 11 and 17 will be allowed to participate; however, a release of liability waiver, signed by their parents or guardians, is required for participation. It is anticipated that, in addition to the \$500 per cleanup event, funds (not to exceed \$1,000) may be utilized for the purposes of renting dumpster bins for larger bulky items when that service is not donated by the franchise hauler. The Code Enforcement and Waste Management Departments will utilize their best efforts to seek additional funds through private sponsorships to offset program costs.

The Riverside County El Sobrante Landfill COC met on January 19, 2011. At this meeting, a presentation was provided to the Committee, which outlined the successful results of the program in the First and Second Districts. The Committee approves the Clean Money Youth-Based Fundraising Program opportunity and recommends that the Board of Supervisors continue the program in the First and Second Districts.

Sufficient funds are available from fund balance (Sub-fund 22451). Payments will be made from the operating fund (22450) and, if necessary, a budget adjustment will be prepared for an upcoming quarterly report.

PD# 99045v2