

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

707



FROM : Office on Aging

SUBMITTAL DATE:
January 31, 2011

SUBJECT: Medicare Improvements for Patients and Provider Act (MIPPA) for FY 2010-2011 with the California Department on Aging (CDA), Contract Amendment 1

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve and Authorize Chair to execute Standard Agreement Amendment 1 with California Department of Aging (CDA).
- 2) Return all 4 Standard Agreements to the Office on Aging for further processing.
- 3) Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A, attached.

BACKGROUND: This agreement between Office on Aging (OOA) and the California Department on Aging (CDA) was approved by the Board of Supervisors on June 8, 2010 as agenda item 3.9.

The agreement authorized Medicare Improvements for Patients and Providers Act (MIPPA) total funds of \$49,242 for two fiscal years, FY 09/10 and FY 10/11.

Continued next page

Hilary Clarke for Edward Walsh
Hilary Clarke, Deputy Director for Edward F. Walsh,
Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 11,082	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

SOURCE OF FUNDS: Federal 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Lan Sioson*
Lan Sioson

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 2/22/11
 SAMUEL WONG
 Departmental Concurrence

FORM APPROVED COUNTY COUNSEL
 BY: *NEAL R. KIPNIS*
 DATE: *1/31/11*

3.32

Subject: Medicare Improvements for Patients and Provider Act (MIPPA) for FY 2010-2011 with the California Department on Aging (CDA), Contract Amendment 1.

In fiscal year 2009-2010, a budget of \$24,621 was allocated and the program expended an amount of \$15,476 for an unused balance of \$9,145. We are requesting the movement of these unused funds plus an increase of \$1,937 in additional funds into fiscal year 2010-2011. This amount is a total of \$11,082 which increases fiscal year 2010-2011 program budget from \$24,621 to \$35,703.

Funds under this agreement assist in expanding Medicare beneficiary enrollment in the Prescription Drug Benefit Low Income Subsidy Program (LIS), the Medicare Savings Program (MSP) and in general rural outreach and enrollment efforts for Medicare.

There is no impact to County General Funds in this amendment.

OFFICE ON AGING
SCHEDULE A
FY 2010-11

INCREASE ESTIMATED REVENUE:

5300100000-21450-767140	Fed-Misc Reimbursement		11,082
		Total	<u>11,082</u>

INCREASE APPROPRIATIONS:

5300100000-21450-510040	Regular Salaries		4,448
5300100000-21450-518100	Budgeted Benefits		2,395
5300100000-21450-525440	Professional Services		4,239
		Total	<u>11,082</u> ✓

Schedule A: Medicare Improvements for Patients and Provider Act (MIPPA) for
FY 2010-2011 with the California Department on Aging (CDA), Contract Amendment 1

STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER MI-0910-21	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
COUNTY OF RIVERSIDE
- The term of this Agreement is **August 1, 2009** through **May 31, 2011**
- The maximum amount of this Agreement after this amendment is: **\$ 51,179**
Fifty-one thousand one hundred seventy-nine and 00/100 dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This amendment provides second year funding and increases the dollar amount of the contract by \$1,937, which is a redistribution of funds.

Fiscal year 09/10 funds, not spent during the first fiscal year of this contract are carried over to the current fiscal year, allowing these additional funds to be spent during this contract period.

This amendment provides redistributed funds from the managed AAA for this contractor.

The Budget Display, Exhibit B, Budget Detail, Payment Provisions, and Closeout, pages 8 and 9, is attached and incorporated by reference and replaces the previous Budget Display, Exhibit B, Budget Detail, Payment Provisions, and Closeout, pages 8 and 9.

The Budget revision 1, replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)		
COUNTY OF RIVERSIDE		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS		
6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507		
STATE OF CALIFORNIA		FORM APPROVED COUNTY COUNSEL BY: NEAL R. KIPNIS DATE:
AGENCY NAME		
California Department of Aging		
BY (Authorized Signature)	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
Rachel de la Cruz, Manager, Contracts and Business Services Section		
ADDRESS		<input checked="" type="checkbox"/> Exempt per: AG OP 80-111
1300 National Drive, Sacramento, CA 95834		

**Exhibit B, Budget Detail, Payment Provision, and Closeout
 MIPPA Budget Display
 Fiscal Years 2009/10 & 2010/11
 County of Riverside**

2009-2010		Baseline	Carryover to 2010/11	Total
AAA MIPPA				
	AOA & CMS	16,494	5,341	11,153
	Total AAA MIPPA	16,494	5,341	11,153
SHIP MIPPA				
	CMS	8,127	3,804	4,323
	Total SHIP MIPPA	8,127	3,804	4,323
ADRC MIPPA				
	AOA & CMS	-	-	-
	Total ADRC MIPPA	-	-	-
Grand Total - All Funds		24,621	9,145	15,476
Funding Summary				
	Federal Funds	24,621	9,145	15,476
		24,621	9,145	15,476
2010-2011		Baseline	Carryover & Redirected	Total
AAA MIPPA				
	AOA & CMS	16,494	6,843	23,337
	Total AAA MIPPA	16,494	6,843	23,337
SHIP MIPPA				
	CMS	8,127	4,239	12,366
	Total SHIP MIPPA	8,127	4,239	12,366
ADRC MIPPA				
	AOA & CMS	-	-	-
	Total ADRC MIPPA	-	-	-
Grand Total - All Funds		24,621	11,082	35,703
Funding Summary				
	Federal Funds	24,621	11,082	35,703
		24,621	11,082	35,703
TOTAL MIPPA GRANT ALLOCATION		Original Baseline	New Total	Net Change
AAA MIPPA				
	AOA & CMS	32,988	34,490	1,502
	Total AAA MIPPA	32,988	34,490	1,502
SHIP MIPPA				
	CMS	16,254	16,689	435
	Total SHIP MIPPA	16,254	16,689	435
ADRC MIPPA				
	AOA & CMS	-	-	-
	Total ADRC MIPPA	-	-	-
Grand Total - All Funds		49,242	51,179	1,937
Funding Summary				
	Federal Funds**	49,242	51,179	1,937
		49,242	51,179	1,937

**Exhibit B, Budget Detail, Payment Provision, and Closeout
 MIPPA Budget Display
 Fiscal Years 2009/10 & 2010/11
 County of Riverside**

Comments:

2009-2010

The maximum amount of AAA MIPPA allowable for administration is: \$892
 The maximum amount of SHIP MIPPA allowable for administration is: \$346
 The maximum amount of ADRC MIPPA allowable for administration is: \$0

2010-2011

The maximum amount of AAA MIPPA allowable for administration is: \$1,867
 The maximum amount of SHIP MIPPA allowable for administration is: \$989
 The maximum amount of ADRC MIPPA allowable for administration is: \$0

****Funds for this contract are provided by using the following Centers for Medicare & Medicaid Services grants:**

CFDA#	Project Title	Award #	Effective Date
93.779	LIS/MSP Outreach to Low Income Medicare Beneficiaries	1X0CMS030382/01	06/01/2009
93.779	LIS/MSP Outreach to Low Income Medicare Beneficiaries	1Y0CMS030335/01	06/01/2009

****Funds for this contract are provided by using the following Administration on Aging grants:**

CFDA#	Project Title	Award #	Effective Date
93.071	Medicare Enrollment Assistance Program	09AACAMIPP	06/01/2009
93.071	Medicare Enrollment Assistance Program	09AACAMDIR	06/01/2009