

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

917



FROM: Community Action Partnership of Riverside County

SUBMITTAL DATE:
March 3, 2011

SUBJECT: Amendment #1 to Agreement #11F-4234 with Department of Community Services and Development for the 2011 Community Services Block Grant

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #1 to Agreement #11F-4234 between the Department of Community Services and Development (CSD) and the Community Action Partnership (CAP Riverside) for \$855,208 for the 2011 Community Services Block Grant (CSBG) covering the term January 1, 2011 through December 31, 2011;
- 2) Approve and direct the Auditor Controller to make the budget adjustments as shown on the Schedule A, attached;
- 3) Authorize the Executive Director of CAP Riverside to sign assurances, exhibits and reports made under the agreement.

[Signature]

Maria Y. Juarez, CAP, Executive Director

(CONTINUED 3 Pages)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 481,663	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 10/11

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Debra Courmoyer

County Executive Office Signature

Policy Policy

Consent Consent

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD
Dep't Rec. per Exec. Ofc.:

3.7

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *[Signature]* 3/1/11
SAMUEL WONG

FORM APPROVED COUNTY COUNSEL
DATE: *[Signature]* 3/1/11
BY: NEAL R. KIPNIS

FROM: Community Action Partnership
Of Riverside County

DATE: March 3, 2011

SUBJECT: Amendment #1 to Agreement #11F-4234
with Department of Community Services
and Development for the 2011 Community
Services Block Grant

PAGE: 2 of 3

BACKGROUND:

On January 25, 2011 (Agenda #3.4), the Board authorized Agreement #11F-4234 with CSD to provide the initial allocation for Program Year 2011. The CSBG Local Initiative Program provides the core funding of CAP Riverside Programs.

Amendment #1 increases the initial allocation by \$481,663 from \$373,545 to \$855,208. The Agreement will be amended once the Congressional appropriation is approved and the State is advised of its final grant award.

The Executive Director of CAP Riverside requests that the Board approve Amendment #1 to Agreement #11F-4234 covering the term January 1, 2011 through December 31, 2011.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: Auditor Controller

MYJ:KS:jb

FROM: Community Action Partnership
of Riverside County

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PAGE: 2 of 3

SCHEDULE A
Community Action Partnership of Riverside County
Budget Adjustment
Fiscal Year 2010/2011

INCREASE IN EST. REVENUE:

CAARC-21050-5200100000-767200	Federal Block Grants	\$ 481,663
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INCREASE IN APPROPRIATIONS:

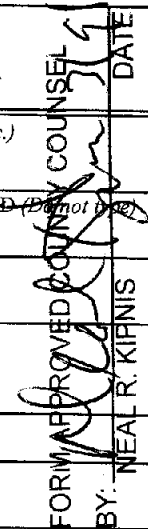

CAARC-21050-5200100000-510040	Regular Salaries	\$ 241,100
CAARC-21050-5200100000-518100	Budgeted Benefits	\$ 104,600
CAARC-21050-5200100000-536240	Other Contract Agencies	<u>\$ 135,963</u>
	Total	\$ 481,663

AGREEMENT NUMBER 11F-4234	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and the Contractor named below
 STATE AGENCY'S NAME
Department of Community Services and Development
 CONTRACTOR'S NAME
Community Action Partnership of Riverside County
- The term of this Agreement is : **January 1, 2011 through December 31, 2011**
- The maximum amount of this Agreement is: **\$ 855,208.00**
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- The total consideration payable to Contractor by the State has changed from \$373,545.00 to \$855,208.00, reflecting an increase of \$481,663.00.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) Community Action Partnership of Riverside County		I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services' approval. <input type="checkbox"/> Exempt per _____
BY (Authorized Signature) 	DATE SIGNED (Do not type) 1/11	
PRINTED NAME AND TITLE OF PERSON SIGNING NEAL R. KIPNIS		
ADDRESS 2038 Iowa Ave, Suite B-102, Riverside, CA 92507		
STATE OF CALIFORNIA		
AGENCY NAME Department of Community Services and Development		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Leisa Maestretti, Chief Financial Officer		
ADDRESS 2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833		

2. Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT III, Contract Year 2011 CSBG Allocation Spreadsheet, shall be replaced in its entirety by the revised Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT III, Contract Year 2011 CSBG Allocation Spreadsheet, attached hereto and incorporated by this reference.

All other terms and conditions shall remain the same.

EXHIBIT B
(Standard Agreement)

Attachment III

ALLOCATION DATA

Contract Year 2011 CSBG Allocation Spreadsheet

(January 18, 2011)

State of California
 Department of Community Services and Development
 2011 CSBG Allocation
 CAAS

Attachment III

County	Agency	Contract Number	2011 ALLOCATION				2011 ADVANCE			
			A Total Estimated Allocation (For Budgeting)	B First Release (11/16/10) PCA 44411	C Second Release (1/18/11) PCA 44411	F Total 2011 Contract*	G First Available (11/16/10)	H Second Available (1/18/11)	K Total 2011 Advance Available	
Alameda	Berkeley CAA	11F-4201	259,993	48,224	62,182	110,406	48,224	16,774	64,998	
Alameda	Associated Community Action Program	11F-4202	571,989	106,094	136,801	242,895	106,094	36,903	142,997	
Alameda	City of Oakland, Department of Human Services	11F-4203	719,412	133,438	172,060	305,498	133,438	46,415	179,853	
Alpine	Inyo Mono Advocates for Community Action, Inc.	11F-4204	2,214	411	530	941	411	143	554	
Amador/Tuolumne	Amador/Tuolumne CAA	11F-4205	254,556	47,216	60,882	108,098	47,216	16,423	63,639	
Butte	CAA of Butte County, Inc.	11F-4206	368,339	68,320	88,095	156,415	68,320	23,765	92,085	
Calaveras/Mariposa	Calaveras-Mariposa CAA	11F-4207	253,904	47,095	60,726	107,821	47,095	16,381	63,476	
Colusa	SEE GLENN									
Contra Costa	Contra Costa Employment & Human Services Dept	11F-4208	673,370	124,898	161,048	285,946	124,898	43,445	168,343	
Del Norte	Del Norte Senior Center	11F-4209	44,715	8,294	10,694	18,988	8,294	2,885	11,179	
El Dorado	El Dorado County Department of Human Services	11F-4210	255,816	47,449	61,183	108,632	47,449	16,505	63,954	
Fresno	Fresno County EOC	11F-4211	1,684,532	312,451	402,886	715,337	312,451	108,682	421,133	
Glenn/Colusa/Trinity	Glenn County Human Resource Agency	11F-4212	255,326	47,358	61,066	108,424	47,358	16,474	63,832	
Humboldt	Redwood CAA	11F-4213	262,256	48,644	62,723	111,367	48,644	16,920	65,584	
Imperial	Camposinos Unidos, Inc.	11F-4214	279,354	51,815	66,812	118,627	51,815	18,024	69,839	
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	11F-4215	252,177	46,774	60,313	107,087	46,774	16,270	63,044	
Kern	CAP of Kern	11F-4216	1,232,078	228,528	294,673	523,201	228,528	79,492	308,020	
Kings	Kings CAO, Inc.	11F-4217	260,903	48,393	62,400	110,793	48,393	16,833	65,226	
Lake	Lake County CAA, Inc.	11F-4218	255,326	47,358	61,066	108,424	47,358	16,474	63,832	
Lassen/Plumas/Sierra	Lassen/Plumas/Sierra CAA	11F-4219	253,577	47,034	60,647	107,681	47,034	16,360	63,394	
Los Angeles	Foothill Unity Center	11F-4220	361,698	67,089	86,507	153,596	67,089	23,336	90,425	
Los Angeles	Long Beach CSDC, Inc.	11F-4221	973,090	180,491	232,732	413,223	180,491	62,782	243,273	
Los Angeles	County of Los Angeles Dept of Public Social Services	11F-4222	6,882,902	1,276,655	1,646,169	2,922,824	1,276,655	444,071	1,720,726	
Los Angeles	City of Los Angeles, CDD, HS & NDD	11F-4223	7,535,467	1,397,697	1,802,245	3,199,942	1,397,697	486,170	1,883,867	
Madera	CAP of Madera County, Inc.	11F-4224	262,489	48,687	62,779	111,466	48,687	16,935	65,622	
Marin	Community Action Marin	11F-4225	258,079	47,869	61,724	109,593	47,869	16,651	64,520	
Mariposa	SEE CALAVERAS									
Mendocino	North Coast Opportunities	11F-4226	257,030	47,674	61,473	109,147	47,674	16,584	64,258	
Merced	Merced County CAA	11F-4227	423,679	78,585	101,330	179,915	78,585	27,335	105,920	
Modoc/Siskiyou	Modoc-Siskiyou CAA	11F-4228	255,326	47,358	61,066	108,424	47,358	16,474	63,832	
Mono	SEE INYO									
Monterey	Monterey County CAP	11F-4229	486,101	90,163	116,260	206,423	90,163	31,362	121,525	
Napa	Community Action Napa Valley	11F-4230	255,256	47,345	61,049	108,394	47,345	16,469	63,814	
Nevada	Nevada County Dept of Housing & Community Services	11F-4231	253,974	47,108	60,742	107,850	47,108	16,386	63,494	
Orange	CAP of Orange County	11F-4232	2,723,144	505,095	651,289	1,156,384	505,095	175,691	680,786	
Placer	County of Placer Dept of Health and Human Services	11F-4233	257,403	47,744	61,563	109,307	47,744	16,607	64,351	
Plumas	SEE LASSEN									
Riverside	CAP of Riverside County	11F-4234	2,013,913	373,545	481,663	855,208	373,545	129,933	503,478	
Sacramento	Sacramento Employment and Training Agency	11F-4235	1,597,318	296,274	382,027	678,301	296,274	103,056	399,330	

State of California
 Department of Community Services and Development
 2011 CSBG Allocation
 CAAS

Attachment III

County	Agency	Contract Number	2011 ALLOCATION				2011 ADVANCE		
			A Total Estimated Allocation (For Budgeting)	B First Release (11/16/10) PCA 44411	C Second Release (1/18/11) PCA 44411	F Total 2011 Contract*	G First Available (11/16/10)	H Second Available (1/18/11)	K Total 2011 Advance Available
San Benito	San Benito County DCS & WD	11F-4236	252,923	46,913	60,491	107,404	46,913	16,318	63,231
San Bernardino	CAP of San Bernardino County	11F-4237	2,477,879	459,602	592,629	1,052,231	459,602	159,868	619,470
San Diego	County of San Diego, HHSA, CAP	11F-4238	3,183,568	590,495	761,407	1,351,902	590,495	205,397	795,892
San Francisco	EOC of San Francisco	11F-4239	814,597	151,093	194,825	345,918	151,093	52,556	203,649
San Joaquin	San Joaquin County Dept of Aging & Community Svcs	11F-4240	913,323	169,405	218,438	387,843	169,405	58,926	228,331
San Luis Obispo	CAP of San Luis Obispo County, Inc.	11F-4241	280,239	51,979	67,024	119,003	51,979	18,081	70,060
San Mateo	TBD	11F-4242	382,950	71,030	91,589	162,619	71,030	24,708	95,738
Santa Barbara	CAC of Santa Barbara County, Inc.	11F-4243	518,420	96,158	123,989	220,147	96,158	33,447	129,605
Santa Clara	Sacred Heart Community Services	11F-4244	1,170,983	217,196	280,061	497,257	217,196	75,550	292,746
Santa Cruz	CAB of Santa Cruz County, Inc.	11F-4245	276,255	51,240	66,071	117,311	51,240	17,824	69,064
Shasta	Shasta County CAA	11F-4246	262,512	48,691	62,784	111,475	48,691	16,937	65,628
Sierra	SEE LASSEN								
Siskiyou	SEE MODOC								
Solano	CAP of Solano County	11F-4247	294,848	54,689	70,518	125,207	54,689	19,023	73,712
Sonoma	CAP of Sonoma County	11F-4248	341,777	63,394	81,742	145,136	63,394	22,050	85,444
Stanislaus	Central Valley Opportunity Center, Inc.	11F-4249	662,303	122,845	158,402	281,247	122,845	42,731	165,576
Sutter	Sutter County CAA	11F-4250	256,307	47,540	61,300	108,840	47,540	16,537	64,077
Tehama	Tehama County CAA	11F-4251	255,046	47,306	60,999	108,305	47,306	16,456	63,762
Trinity	SEE GLENN								
Tulare	Community Services & Employment Training, Inc.	11F-4252	814,597	151,093	194,825	345,918	151,093	52,556	203,649
Tuolumne	SEE AMADOR								
Ventura	Community Action of Ventura County, Inc.	11F-4253	644,595	119,561	154,166	273,727	119,561	41,588	161,149
Yolo	County of Yolo, Dept of Employment & Social Services	11F-4254	280,239	51,979	67,024	119,003	51,979	18,081	70,060
Yuba	Yuba County CSC	11F-4255	256,378	47,554	61,317	108,871	47,554	16,541	64,095

TOTAL, all counties

* Equals contract faces/sheet (STD 213, Item 3)

47,276,445 8,768,936 11,307,006 20,075,942

8,768,936 3,050,185 11,819,121

State of California
 Department of Community Services and Development
 2011 CSBG Allocation
 Non-CAAs

Attachment III

NATIVE AMERICAN INDIANS

Agency	Contract Number	2011 ALLOCATION				2011 ADVANCE		
		A Total Estimated Allocation (For Budgeting)	B First Release (11/16/10) PCA 44311	C Second Release (1/18/11) PCA 44311	F Total 2011 Contract*	G First Available (11/16/10)	H Second Available (1/18/11)	K Total 2011 Advance Available
Karuk (Core Funding)	11F-4256	42,000	7,790	10,045	17,835	7,790	2,710	10,500
Karuk	11F-4257	62,745	11,638	15,007	26,645	11,638	4,048	15,686
NCIDC (Core Funding)	11F-4258	122,000	22,629	29,179	51,808	22,629	7,871	30,500
NCIDC/LIFE (Core Funding)			(included with NCIDC below)					
NCIDC	11F-4259	1,812,147	336,121	433,407	769,528	336,121	116,916	453,037
LA City/County NAIC	11F-4260	383,948	71,216	91,828	163,044	71,216	24,771	95,987
TOTAL		2,422,840	449,394	579,466	1,028,860	449,394	156,316	605,710

MIGRANT & SEASONAL FARMWORKERS

Agency	Contract Number	2011 ALLOCATION				2011 ADVANCE		
		A Total Estimated Allocation (For Budgeting)	B First Release (11/16/10) PCA 44211	C Second Release (1/18/11) PCA 44211	F Total 2011 Contract*	G First Available (11/16/10)	H Second Available (1/18/11)	K Total 2011 Advance Available
California Human Development Corporation	11F-4261	1,428,855	265,027	341,736	606,763	265,027	92,187	357,214
Proteus, Inc.	11F-4262	2,298,592	426,348	549,749	976,097	426,348	148,300	574,648
Central Valley Opportunity Center, Inc.	11F-4263	559,117	103,706	133,723	237,429	103,706	36,073	139,779
Center for Employment Training	11F-4264	1,925,847	357,210	460,601	817,811	357,210	124,252	481,462
TOTAL		6,212,411	1,152,291	1,485,809	2,638,100	1,152,291	400,812	1,553,103

LIMITED PURPOSE AGENCIES (DISCRETIONARY FUNDS)

Agency	Contract Number	2011 ALLOCATION				2011 ADVANCE		
		A Total Estimated Allocation (For Budgeting)	B First Release (11/16/10) PCA 44111	C Second Release (1/18/11) PCA 44111	F Total 2011 Contract*	G First Available (11/16/10)	H Second Available (1/18/11)	K Total 2011 Advance Available
Campesinos Unidos, Inc.	11F-4265	81,846	81,846	0	81,846	20,462	0	20,462
Community Design Center	11F-4266	123,262	123,262	0	123,262	30,816	0	30,816
Del Norte Senior Center	11F-4267	89,600	89,600	0	89,600	22,400	0	22,400
Rural Community Assistance Corporation	11F-4268	138,053	138,053	0	138,053	34,513	0	34,513
TOTAL		432,761	432,761	0	432,761	108,191	0	108,191

* Equals contract facesheet (STD 213, Item 3)