

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

126



FROM: Stanley Sniff, Sheriff-Coroner-PA

SUBMITTAL DATE:
3/21/11

SUBJECT: Approval of Sheriff's Budget Adjustments to Purchase Washing Machines

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A, which would enable Sheriff's Corrections to utilize the Jail Booking Fee Recovery sub fund to purchase washing machines/extractors.

BACKGROUND: The Larry D. Smith Correctional Facility (SCF) has provided centralized laundry services for Sheriff's Department Corrections since 1989. SCF launders over 1.5 million pounds of inmate clothing and bedding annually with nine machines. The laundry is in operation five days a week, 16.5 hours a day.

Based on the age and condition of the facility's machines, the Sheriff's Department needs to replace seven of the nine. On 4/15/08 (3.25), the Board approved Milnor brand washing machines/extractors for future purchases through December 31, 2013.

Will Taylor

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

BR 11-069 (Continued on Page 2)

**FINANCIAL
DATA**

Current F.Y. Total Cost:	\$293,000	In Current Year Budget:	No
Current F.Y. Net County Cost:	0	Budget Adjustment:	Yes
Annual Net County Cost:	\$0	For Fiscal Year:	FY 2010-11

SOURCE OF FUNDS: DFB-Booking Fee Recovery

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

☐ Consent
☒ Policy
☐ Consent
☒ Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: | District: | Agenda Number:

3.14

Approval of Budget Adjustments to Enable the Purchase of Laundry Equipment
for SCF BR 11-069

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Based on staff's exploratory pricing of the Milnor machines with distributors, an amount not to exceed \$293,000 has been set for the purchase. Competitive pricing will be obtained through the bid process. To avoid any impact on the General Fund, the Sheriff's Department is proposing that monies from the Booking Fee Recovery sub fund be utilized for this purchase, and recommends the Board direct the Auditor-Controller's Office to make the necessary budget adjustments, as detailed on Schedule A.

Schedule A

Increase Appropriations:

10000-2500400000-546160	Equipment - Other	\$293,000
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Memo Line Only:

11085-2500400000-320132	DFB-Booking Fee Recovery	\$293,000
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