

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

313



FROM: Economic Development Agency

SUBMITTAL DATE:
April 14, 2011

SUBJECT: Probation Department Southwest Juvenile Hall Security Camera Project – Total Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the total project budget of \$665,000;
2. Authorize the Economic Development Agency (EDA) to proceed with the Southwest Juvenile Hall Security Camera Project; and
3. Delegate project management authority for this project to the Assistant County Executive Officer/EDA in accordance with applicable policies.
4. Authorize the use of \$200,000 in CIP fund (30700) cash reserves in FY 11-12 for the construction/installation of the Probation Department Southwest Juvenile Hall Security Cameras.

BACKGROUND: (Commences on Page 2)

Robert Field
Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 665,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 350,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: \$200,000 Capital Improvement-General Fund
Designation Funds, \$462,000 Probation Department Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Jennifer L. Sargent*
BY: *Jennifer L. Sargent*
Jennifer L. Sargent

Prev. Agn. Ref.: N/A

District: 3

Agenda Number:

3.21

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Samuel Wong* 4/17/11
SAMUEL WONG
Departmental Concurrence

By: *Alan M. Crogan*
Alan M. Crogan, Chief Probation Officer
Riverside County Probation Department

Dep't Recomm.: ☐ Consent ☒ Policy
Per Exec. Ofc.: ☐ Consent ☒ Policy

BACKGROUND:

In 2001, the Probation Department (Probation) built a new Juvenile Hall detention facility next to the Southwest Justice Center. Due to budget constraints at the time, Probation was limited to the number of cameras they were able to install and the type of video technology used.

Southwest Juvenile Hall's camera surveillance system is now outdated and is no longer adequate to support the needs of the facility or Probation. The current camera system is an antiquated analog system. Because the system is out-dated, additions and repairs are no longer possible as replacement parts are no longer available. The approval of this project would allow Probation to replace and expand their existing system with new digital cameras and increase the recording speeds to give near fluent record motion with crisp, clear images and would be able to meet the one year recorded storage requirement. Part of this project would also be to remodel a storage room turning it into a new server room for the system as well as remodeling the control center to accommodate a new large format monitoring system.

It is critical for the safety, security, and monitoring of this facility to be able to capture, record, and replay details of incidents clearly and in real-time, which the proposed new system will allow.

Approval of this agenda item will authorize EDA to proceed with the project.

Sufficient funds are budgeted for FY 2010/11 to cover all costs associated with this agreement. This agreement will be funded by Capital Improvement-General Fund Designation funds in the amount of \$200,000 and by Probation Department Funds in the amount of \$465,000, therefore no additional net county cost will be incurred as a result of this agreement.