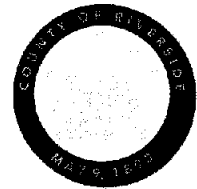


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

308



FROM: Economic Development Agency

SUBMITTAL DATE:
April 14, 2011

SUBJECT: Completion of the Ben Clark Training Center Infrastructure Upgrades

RECOMMENDED MOTION: That the Board of Supervisors accept the Ben Clark Training Center (BCTC) Infrastructure Upgrades capital projects as complete and authorize the reimbursement for funds expended to the Economic Development Agency (EDA).

BACKGROUND: On July 1, 2008, the Board of Supervisors approved the BCTC Infrastructure Upgrades in-principle for nine capital projects including electrical system infrastructure upgrades, temporary parking lots, water and sewer line infrastructure upgrades, construction of a new entry road, and utility infrastructure for modular classrooms. These projects provided near-term and long-term solutions for BCTC necessities.

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Capital Improvement Program (CIP) Budget

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY

County Executive Office Signature

Jennifer L. Sargent

Dep't Recomm.: ☐ Consent ☐ Policy ☒
Per Exec. Ofc.: ☐ Consent ☐ Policy ☒

Prev. Agn. Ref.: 3.99 of 7/01/08

District: 1

Agenda Number:

3.23

BACKGROUND: (Continued)

Final expenditures for the BCTC projects are as follows:

<u>Project Name and Project Number</u>	<u>Total Project Budget</u>	<u>Total Expenses</u>
Larry Parrish Parkway Extension - Phase 1A (FM08110003884)	\$2,050,000	\$1,813,004
Drill Ground Infrastructure - Phase I (FM08110003925)	\$2,715,000	\$2,295,998
Drill Ground Infrastructure - Phase II (FM08110003925)	\$1,722,270	\$1,619,618
Modular Building Infrastructure (FM08110003926)	\$3,950,000	\$3,949,810
Electrical Site Infrastructure (FM08110003917)	\$1,353,380	\$1,146,527
Electrical Building Infrastructure (FM08250003742)	\$1,580,200	\$1,544,789
Water Infrastructure (FM08250003880)	\$1,197,259	\$1,044,791
Sheriff Parking Lot (FM08250003918)	\$ 550,000	\$ 68,001
Sewer Site Upgrade (FM08110003916)	\$ 711,700	\$ 343,333
Mat Weight Room (FM08250003902)	\$ 0	\$ 845,337
TOTAL	\$15,829,809	\$14,671,208

The project budget amount for all nine projects totaled \$15,829,809 with expenditures totaling \$14,671,208; the end result of a net savings cost of \$1,158,601. The BCTC Infrastructure Upgrade projects have been inspected and found to comply with all contract requirements. This Board action will authorize reimbursing EDA for costs expended.