

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

347



FROM: Department of Public Social Services

SUBMITTAL DATE:
April 26, 2011

SUBJECT: Approval of Amendments with Catholic Charities of San Bernardino/Riverside, Family Services of the Desert, and MFI Recovery Center

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Chairman of the Board to sign the attached five (5) amendments with Catholic Charities of San Bernardino/Riverside (CS-01017-05 and CS-01018-05), Family Services of the Desert (CS-01040-04 and CS-01041-04), and MFI Recovery Center (CS-01049-03), for the period of January 1, 2011 through June 30, 2011, with an aggregate amount not to exceed \$496,305.
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, to sign amendments that do not change the substantive terms of the Professional Services Contracts, including amendments to the compensation provision that do not exceed the aggregate amount of \$496,305.
3. Authorize the Director to administer the amendments with Catholic Charities of San Bernardino/Riverside, Family Services of the Desert, and MFI Recovery Center.

Susan Loew

(CONTINUED – 3 pages in total)

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 496,305	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2010-11
SOURCE OF FUNDS: 100% State and Federal				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

Policy ☒ Policy ☒
Consent ☐ Consent ☐

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 6/24/08 (#3.41)

District: ALL

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.37

TO: BOARD OF SUPERVISORS

DATE: April 26, 2011

SUBJECT: Approval of Amendments with Catholic Charities of San Bernardino/Riverside, Family Services of the Desert, and MFI Recovery Center.

BACKGROUND:

On December 3, 2007, County Purchasing released six (6) Requests for Proposals (RFP) seeking child abuse prevention and treatment services. One-hundred and fifty-seven (157) proposals were received and evaluated by independent, non-county employees, resulting in twenty-seven (27) awarded contracts.

On April 22, 2008, (Agenda #3.24), the Board approved the Child Abuse Prevention, Intervention and Treatment (CAPIT) and Promoting Safe and Stable Families (PSSF) funding recommendations, which included funding allocations for Professional Services Contracts with Catholic Charities of San Bernardino/Riverside, Family Services of the Desert, and MFI Recovery Center, Inc., in an aggregate amount of \$266,985.

The purpose of CAPIT/PSSF funding is to decrease the rate of recurrence of abuse/neglect in homes where children were not removed, by increasing community involvement in the support, stabilization, and reunification of low, moderate, and high-risk families.

Since the beginning of FY 2010-11, DPSS has experienced an influx in referrals to contracted providers for classes in anger management, parenting education and counseling. Due to the increase in need of the aforementioned supportive services, DPSS has fully expended its current Board-approved funding allocation. In order to address the funding shortfall and to continue providing services to clients, without interruption, an amendment is needed.

With the Board's approval, DPSS is requesting to increase the funding allocation for Catholic Charities of San Bernardino/Riverside, Family Services of the Desert, and MFI Recovery Center, Inc., by \$183,240 (from an aggregate amount of \$313,065 to \$496,305) for the remainder of the fiscal year.

Following are descriptions of the CAPIT/PSSF service providers in need of additional funding:

Catholic Charities of San Bernardino/Riverside is a non-profit organization that is committed to making a difference in the lives of those in crisis by providing services that increase the health, safety, and stability of families, such as anger management, parenting education, and counseling.

Family Services of the Desert is a non-profit organization, in the City of Indio, that improves the quality of life in eastern Riverside County by strengthening families through culturally diverse mental health and family support services, which is woven into its parenting education curriculum.

MFI Recovery Center, Inc. is a Commission on Accreditation of Rehabilitation Facilities (CARF) accredited, non-profit organization, in the city of Riverside, dedicated to providing quality, affordable mental health, substance abuse treatment, and counseling programs.

FINANCIAL: The funds for the increase are already included in the DPSS budget and require no additional contribution from the County General Fund.

TO: BOARD OF SUPERVISORS

DATE: April 26, 2011

SUBJECT: Approval of Amendments with Catholic Charities of San Bernardino/Riverside, Family Services of the Desert, and MFI Recovery Center.

ATTACHMENTS:

1. Contract Amendment (CS-01017-05) with Catholic Charities of San Bernardino/ Riverside
2. Contract Amendment (CS-01018-05) with Catholic Charities of San Bernardino/ Riverside
3. Contract Amendment (CS-01040-04) with Family Services of the Desert
4. Contract Amendment (CS-01041-04) with Family Services of the Desert
5. Contract Amendment (CS-01049-03) with MFI Recovery Center, Inc.

CONCUR/EXECUTE: County Purchasing

SL:ko

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT # 5 - Amendment
PROFESSIONAL SERVICES AGREEMENT WITH

Catholic Charities San Bernardino/Riverside
Anger Management, Parenting Education, Counseling – CAPIT Zone #1

PROFESSIONAL SERVICES CONTRACT: CS-01017-05

CONTRACT TERM: July 1, 2010 through June 30, 2011

EFFECTIVE DATE OF AMENDMENT: July 1, 2010

MAXIMUM REIMBURSABLE AMOUNT: \$147,155.00

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Catholic Charities San Bernardino/Riverside, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. On the Recitals Page under Maximum Reimbursable Amount, amend Maximum Reimbursable Amount to read:
"\$147,155"
2. Delete Page 10, Section VIII. Fiscal Provisions, subsection A. Maximum Amount in its entirety and replace with the following:

A. Maximum Amount

Total payment under this Contract shall be allocated as follows:

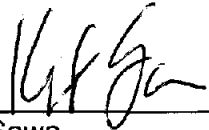
# of Units	Cost per Unit	Type	Total Funds
Individual, Conjoint/Family Counseling			
1711	\$65.00	Prevention	\$111,215
Anger Management and Group Counseling			
69	\$110.00	Intervention	\$7,590
Parenting Education			
378	\$75.00	Prevention	\$28,350
Total Maximum Reimbursable Amount =			\$147,155

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #5 to the Contract.

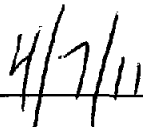
Riverside County

Catholic Charities San Bernardino/Riverside

Bob Buster
Chair of the Board of Supervisors


Ken Sawa
CEO Executive Vice President

Date


Date

FORM APPROVED COUNTY COUNSEL
BY:  4/5/11
LARISA R-MCKENNA DATE

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT # 5 - Amendment
PROFESSIONAL SERVICES AGREEMENT WITH

Catholic Charities San Bernardino/Riverside
Anger Management, Parenting Education and Counseling- PSSF Zone #1

PROFESSIONAL SERVICES CONTRACT: CS-01018-05

CONTRACT TERM: July 1, 2010 through June 30, 2011

EFFECTIVE DATE OF AMENDMENT: July 1, 2010

MAXIMUM REIMBURSABLE AMOUNT: \$180,430

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Catholic Charities San Bernardino/Riverside, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. On the Recitals Page under Maximum Reimbursable Amount, amend amount to read:
"\$180,430"
2. Delete Page 9, Section VII. Fiscal Provisions, subsection A. Maximum Amount in its entirety and replace with the following:

"A. MAXIMUM AMOUNT

Total payment under this Contract shall be allocated as follows:

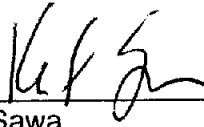
# of Units	Cost per Unit	Type	Total Funds
Individual, Conjoint/Family Counseling			
986	\$65.00	Preservation	\$64,090
987		Support	\$64,155
Anger Management and Group Counseling			
72	\$110.00	Preservation	\$7,920
24		Support	\$2,640
Parenting Education			
416	\$75.00	Preservation	\$31,200
139		Support	\$10,425
Total MRA =			\$180,430

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #5 to the Contract.

Riverside County

Catholic Charities San Bernardino/Riverside

Bob Buster
Chair of the Board of Supervisors



Ken Sawa
CEO Executive Vice President

Date



Date

FORM APPROVED COUNTY CLERK
BY  4/5/11
LARISA R-MCKENNA DATE

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT # 4
PROFESSIONAL SERVICES AGREEMENT WITH

Family Services of the Desert
Amendment - Counseling - PSSF Zone 3

PROFESSIONAL SERVICES CONTRACT: CS-01040-04

CONTRACT TERM: July 1, 2010 through June 30, 2011

EFFECTIVE DATE OF AMENDMENT: February 1, 2011

MAXIMUM REIMBURSABLE AMOUNT: \$68,960.00

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Family Services of the Desert, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. On the Recitals Page, and every page thereafter, amend all references to the contract number to read:
"CS-01040-04"
2. On the Recitals Page, amend the Maximum Reimbursable Amount to read:
"\$68,960.00"
3. Delete Section VII. Fiscal Provisions, subsection A. Maximum Amount in its entirety and replace with the following:
"A. MAXIMUM AMOUNT

Total payment under this Contract shall be allocated as follows:

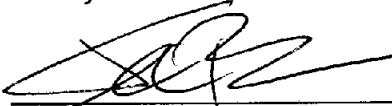
# of Units	Cost per Unit	Type	Total Funds
431	\$80.00	Preservation	\$34,480
431	\$80.00	Support	\$34,480
Total			\$68,960

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #4 to the Contract.

Riverside County

Family Services of the Desert

Bob Buster
Chair of the Board of Supervisors



John Brown
Executive Director

Date

4/11/11

Date

FORM APPROVED COUNTY COUNCIL
BY John R. Mc 4/15/11
DATE

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT # 4
PROFESSIONAL SERVICES AGREEMENT WITH

Family Services of the Desert
Parenting Education – PSSF Zone #3

PROFESSIONAL SERVICES CONTRACT: CS-01041-04

CONTRACT TERM: July 1, 2010 through June 30, 2011

EFFECTIVE DATE OF AMENDMENT: July 1, 2010

MAXIMUM REIMBURSABLE AMOUNT: \$59,800

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and Family Services of the Desert, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. Amend the Recitals Page, "Maximum Reimbursable Amount" to read:
\$59,800
2. Delete Page 6, Section VI.C. "Fiscal Provisions", subsection A. "Maximum Amount" in its entirety and replace with the following:
A. MAXIMUM REIMBURSABLE AMOUNT
Total payment under this Contract shall be allocated as follows:

# of Units	Cost per Unit	Type	Total Funds
260	\$230.00	Support	\$59,800

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #4 to the Contract.

Riverside County

Family Services of the Desert

Bob Buster
Chair of the Board of Supervisors

John Brown
Executive Director

Date

4/11/11

Date

FORWARDED COUNTY COUNCIL
4/15/11

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES
AMENDMENT # 3
PROFESSIONAL SERVICES AGREEMENT WITH

MFI Recovery Center Inc
Counseling - PSSF Zone #2

PROFESSIONAL SERVICES CONTRACT: CS-01049-03

CONTRACT TERM: July 1, 2010 through June 30, 2011

EFFECTIVE DATE OF AMENDMENT: January 1, 2011

MAXIMUM REIMBURSABLE AMOUNT: \$39,960

The agreement between the Riverside County Department of Public Social Services, hereinafter referred to as DPSS, and MFI Recovery Center Inc, hereinafter referred to as Contractor, is amended in the following particulars and no others:

1. Amend the Recitals Page, "Maximum Reimbursable Amount" to read:
\$39,960
2. Delete Page 6, Section VI. "Reporting" in its entirety and replace with the following:

"VI. REPORTING

- A. Monthly reports shall be provided to DPSS Contract Administration within 30 days following the end of the month in which services were provided. Reports must be submitted to contractreporting@riversidedpss.org and must include the following information:

1. A monthly, total unduplicated count of clients served by:
 - a. Age
 - b. Disability status
 - c. Primary language
 - d. Ethnicity
 - e. Zip code
 - f. Total count of clients that completed their service plans and met objectives.
 - g. Total count of clients that stopped participating, refused service, otherwise dropped out of the program, or failed to complete their service plan/objectives.
 - h. Outcome data showing degree of change impact of program.

3. Delete Page 7, Section VII. "Fiscal Provisions", subsection A. "Maximum Amount" in its entirety and replace with the following:

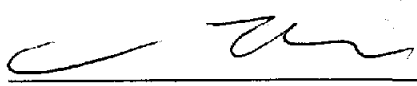
"Total payment under this Contract shall not exceed \$39,960. Each unit will be billed at a rate of \$60.00 per unit, as defined in Section VII.B. "Cost of Service Rate" below."

The undersigned, as authorized representatives of DPSS and Contractor, respectively, certify the establishment of the Amendment #3 to the Contract.

Riverside County

MFI Recovery Center Inc

Bob Buster
Chair of the Board of Supervisors

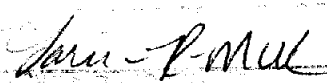


Craig Lambdin
Executive Director

Date



Date

 4/15/11

John P. Mul