

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

305



**FROM:** Stanley Sniff, Sheriff - Coroner - PA

**SUBMITTAL DATE:**  
March 29, 2011

**SUBJECT:** Approval of Sheriff's Budget Adjustments for FY09 Buffer Zone Protection Grant Program (BZPP) from the State of California Emergency Management Agency(CaEMA)

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** The California Emergency Management Agency (CaEMA) and the Federal Department of Homeland Security provide protective action BZPP equipment and management funding to Operational areas to protect and secure critical infrastructure and key resource sites across the country. On December 22, 2010 Riverside County Operational Area received notification of spending approval for a total of \$199,820. On January 11, 2011, the Board accepted the award. The Sheriff's Department received \$194,000 to purchase equipment and \$5,820 will be retained by Riverside County Fire Department for local administrative fees. The remaining balance will be budgeted for FY 2011/2012.

BR# 11-068

Stanley L. Sniff, Jr., Sheriff - Coroner - PA  
Will Taylor, Director of Administration

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 110,692	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2010-2011

<b>SOURCE OF FUNDS:</b> 100% Federal Grant Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY: Robert Tremaine

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER,  
BY: Samuel Wong 4/5/11  
SAMUEL WONG

Policy ☒ Policy ☒  
Consent ☐ Consent ☐

Dept's Recomm.:

Per Exec. Ofc.:

Prev. Agn. Ref.: 1/11/11 3.41

District: ALL

Agenda Number:

3.42

## Schedule A

### **Increase Appropriations:**

10000-2500300000-546080	Equipment - Computer	\$ 65,925
10000-2500300000-546160	Equipment - Other	<u>\$44,767</u>
		\$110,692

### **Increase Estimated Revenues:**

10000-2500300000-767220	Fed - Other Operating Grants	\$110,692
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