

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

462  
A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
April 21, 2011

**SUBJECT:** Amendment 1 to TUMF Funding Agreement with Western Riverside Council of Governments (WRCOG) for the Wood Road Widening Project from Cajalco Road to Krameria Avenue

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the subject TUMF Funding Amendment 1 with WRCOG, and authorize the Chairman to execute the same.
2. Authorize the Director of Transportation to approve future administrative amendments to this TUMF Funding Agreement.

**BACKGROUND:** The County and WRCOG entered into a TUMF Funding Agreement for the widening of Wood Road from two lanes to four lanes between Cajalco Road and Krameria Avenue

Juan C. Perez  
Director of Transportation

JCP:gh  
(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 1,320,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/2011
<b>SOURCE OF FUNDS: TUMF Funds (100%)</b>				<b>Positions To Be Deleted Per A-30</b> <input type="checkbox"/>
				<b>Requires 4/5 Vote</b> <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:

Tina Grande

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
 BY: *Synthia M. Gunzel*  
 DATE: 4/21/11  
 SYNTHIA M. GUNZEL  
 DATE Departmental Concurrence

Dept's Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref. 1/10/06, Item 3.64 | District: 1 | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.52

The Honorable Board of Supervisors

RE: Amendment 1 to TUMF Funding Agreement with Western Riverside Council of Governments (WRCOG) for the Wood Road Widening Project from Cajalco Road to Krameria Avenue

April 21, 2011

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in the amount of \$6,000,000, approved by the Board on January 10, 2006 (Agenda Item 3.64). It will provide an improved north-south connection along Wood Road between Van Buren Boulevard and Cajalco Expressway, which are two key east-west corridors in the Woodcrest/Mead Valley areas.

At the request of WRCOG, this Amendment 1 will reduce the TUMF Funding amount for the Agreement to a revised total of \$1,320,000. Of this funding, approximately \$936,000 is projected to be available in about three years, at which time we will continue with Engineering and Planning activities. Due to the dramatic decline in TUMF revenues since we first entered into this agreement because of the recession, most of the projects in the Northwest Zone (which also includes the Cities of Riverside, Corona, Norco and now Eastvale) have had to reduce their budgets to align with available revenues, and to prioritize funds for projects that are in the construction phase. This amended amount is consistent with the revised budget amount currently programmed in the WRCOG Northwest Zone TIP for this Project.

The Transportation Department intends to keep pursuing this project as the economy rebounds and TUMF revenues become more available.

Project Number: B50674

**AMENDMENT 1 TO TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM AGREEMENT**

**WOOD ROAD, CAJALCO ROAD TO KRAMERIA AVENUE**

THIS AMENDMENT 1 ("Amendment") is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2010, by and between the WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS ("WRCOG") and the COUNTY OF RIVERSIDE ("Agency"). WRCOG and the Agency are sometimes referred to individually as "Party" and collectively as "Parties."

**RECITALS**

A. WRCOG and Agency have entered into an agreement titled "Transportation Uniform Mitigation Fee Program Agreement" that is dated **January 10, 2006** ("Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and funding amount for the delivery of the **Wood Road Widening Project from Cajalco Road to Krameria Avenue** (the "Project").

B. The Parties desire to amend the Agreement by modifying the funding amount specified in the Agreement.

C. The funding amount specified in the Agreement is being amended to match the funding amounts shown in the adopted 2010 Northwest Zone 5-year Transportation Improvement Plan (TIP) for this Project.

**AGREEMENT**

NOW, THEREFORE, in consideration of the mutual covenants and subject to the conditions contained herein, the Parties hereby agree as follows:

1. The Funding Amount contained in Section 2 of the Agreement is hereby reduced from Six Million dollars (\$6,000,000) to a revised not to exceed amount of **One Million, Three Hundred Twenty Thousand dollars (\$1,320,000)**.

2. The forgoing modification of the Funding Amount is within the Maximum TUMF Share.

3. The Project Cost Estimate and Schedule table in Exhibit "A" of the Agreement is hereby deleted in its entirety and replaced with Exhibits "A-1" Estimate of Cost and "A-2" Project Schedule attached to this Amendment and incorporated herein by reference.

4. The description of items eligible for advance/reimbursement in Section 4 of the Agreement shall be amended to include at the end of the last line of this Section the following: "and (10) any AGENCY administrative cost to deliver the Project."

5. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement shall remain in full force and effect between the Parties hereto.


**[Signatures on Following Page]**

IN WITNESS WHEREOF, the Parties have caused this Amendment to the Agreement to be executed by their duly authorized representatives to be effective on the day and year first written above.

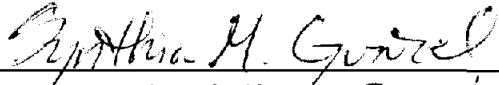
**WESTERN RIVERSIDE COUNCIL  
OF GOVERNMENTS**

**COUNTY OF RIVERSIDE  
TRANSPORTATION DEPARTMENT**

By:   
RICK BISHOP  
Executive Director

RECOMMENDED FOR APPROVAL:  
By:   
JUAN C. PEREZ  
Director of Transportation

APPROVED AS TO FORM:

By:   
SYNTHIA M. GUNZEL, Deputy  
County Counsel

APPROVAL BY THE BOARD OF  
SUPERVISORS:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Chairman, Riverside County Board of  
Supervisors

ATTEST:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
KECIA HARPER-IHEM  
Clerk of the Board

**EXHIBIT "A-1"**  
**ESTIMATE OF COST**

<b>PHASE</b>	<b>TUMF</b>	<b>LOCAL</b>	<b>TOTAL</b>
PA&ED	\$377,000	\$0	\$377,000
PS&E	\$943,000	\$0	\$943,000
ROW	TBD	TBD	TBD
CON	TBD	TBD	TBD
<i>Total Approved by WRCOG</i>	<b>\$1,320,000</b>		

**EXHIBIT "A-2"**  
**PROJECT SCHEDULE**

<b>PHASE</b>	<b>START DATE</b>	<b>COMPLETION DATE</b>
PA&ED	FY 06/07	TBD
PS&E	TBD	TBD
ROW	TBD	TBD
CON	TBD	TBD