

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

463 A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
April 14, 2011

**SUBJECT:** Mountain View Road shoulder widening and striping safety project from Varner Road to Club House Drive, Desert Hot Springs area.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the plans and specifications for the Mountain View Road shoulder widening and striping safety project from Varner Road to Club House Drive, and;
2. Authorize the Clerk to advertise for bids to be received in the office of the Director of Transportation up to the hour of 2:00 pm, Wednesday, May 25, 2011, at which time bids will be opened.

**BACKGROUND:**

Juan C. Perez  
Director of Transportation

JCP:jrj:sb  
(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 531,100	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/2011
<b>SOURCE OF FUNDS:</b> State Exchange Funds (11.3%), HR3-High Risk Rural Road (53%), Measure A/Eastern (35.7%)				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Tina Grande

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL  
DATE 4/14/11  
BY: MARSHAL VICTOR

Departmental Concurrence

Dept't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.

District: 5

Agenda Number:

3.53

The Honorable Board of Supervisors

RE: Mountain View Road shoulder widening and striping safety project from Varner Road to Club House Drive, Desert Hot Springs area.

April 14, 2011

Page 2 of 2

This safety project will widen the paved shoulders on Mountain View Road a distance of 1.8 miles from Varner Road to Club House Drive, install left turn pockets, resurface portions and provide enhanced striping and pavement markers. The work includes widening the pavement on both sides by an average of 4' for a total width of 36' and providing a 4' graded shoulder on each side. The project will also provide pavement widening for left turn pockets at 20th Avenue east, 20th Avenue west and Club House Drive.

This project is primarily funded by a Federal Highway Administration grant under the "High Risk Rural Roads (HR3) Program".

The County was successful in obtaining FHWA funds through a competitive process. This project will create construction jobs, improve the traffic operation and improve roadway safety.

The submitted plans and specifications have been approved as to form by County Counsel.

Environmental clearance is complete.

Project No. B8-0621

Project No. HRRRL – 5956(186) (Federal)

# Attachment "A"

Riverside County Transportation Department

Project: **Mountain View Road from Varner Road to 500' n/o Club House Drive : Widen Roadway**

Project No.(s): **B8-0621**

Expenses as of: 04/07/2011

## Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey	75,612	1,300	77,000	75,000	77,000
Environmental	38,294	600	39,000	37,000	39,000
Design	246,038	2,000	249,000	211,000	249,000
Right-of-way	1,074	900	2,000		2,000
Utilities					
Construction		531,100			
Construction Contingency 10.0%		53,110	585,000	560,000	585,000
Construction Engineering & Inspection	931	84,000	85,000	85,000	85,000
Construction Survey		60,000	60,000	60,000	60,000
<b>Totals:</b>	<b>361,950</b>	<b>733,010</b>	<b>1,097,000</b>	<b>1,028,000</b>	<b>1,097,000</b>

## Project Funding

Code	Name	Existing Budget	Proposed Budget
101	State Exchange Funds	124,000	149,000
133	HR3 - High Risk Rural Roads	581,000	581,000
301	Measure A/Coachella Valley	323,000	367,000
<b>Totals</b>		<b>1,028,000</b>	<b>1,097,000</b>

## Comments

