SUBMITTAL TO THE BOARD OF DIRECTORS OF THE REDEVELOPMENT AGENCY **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Redevelopment Agency

April 21, 2011

SUBJECT: El Cerrito Road and Storm Drain Improvements Project - Plans and Specifications

RECOMMENDED MOTION: That the Board of Directors:

- Make the following findings pursuant to Health and Safety Code Section 33445:
 - a. The El Cerrito Road and Storm Drain Improvements Project is of primary benefit to the El Cerrito Sub-Area of Redevelopment Project Area 1-1986 by helping to eliminate blight within the project area by improving sidewalks, streets, curb, gutter, and the construction of a new storm drain;
 - b. No other reasonable means of financing the cost of the project are available to the community due to the fact that the current economic crisis has substantially reduced the community's revenues to fund the project;

(Continued)

FISCAL PROCEDURES APPROVED

ORM APPROYED COUNTY COUNSE

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ofc.:

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Consent

Dep't Recomm.:

Robert Field **Executive Director**

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 8,600,000	In Current Year Budget:	Yes	
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No	
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/1	
COMPANION ITEM ON BOARD OF SUBERVISORS ACENDA: Vos					

EM ON BOARD OF SUPERVISORS AGENDA: Yes

SOURCE OF FUNDS: Redevelopment Project Area 1-1986, El Cerrito Sub-**Positions To Be Deleted Per A-30** Area Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

ATTACHMENTS FILED

WITH THE CLERK OF THE BOARD

County Executive Office Signature

Prev. Agn. Ref.: 4.1 of 8/26/02, 4.2 of 9/29/09

District: 2

Agenda Number:

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RECOMMENDED MOTION: (Continued)

- c. The payment of funds for the cost of the project is consistent with the implementation plan for the project area and is necessary to effectuate the purpose of the project area's Redevelopment Plan, which identifies road infrastructure as necessary improvements for the community;
- 2. Approve the plans and specifications for the construction of the project;
- 3. Upon completion of the bid process for the construction of the El Cerrito Road and Storm Drain Improvement Project, authorize the Executive Director of the Redevelopment Agency to submit the contract for award of the bid to the lowest responsive and responsible bidder to the Chairman of the Board, and authorize the Chairman to execute the agreement on behalf of the Board; provided that, if any of the following occur, the award will be submitted to the Board for action: there is a bid protest, the lowest bid exceeds the estimated construction budget, the low bidder is disqualified, two or more bids are the same and are the lowest, or a bidder requests relief from its bud due to an error;
- 4. Approve the total budget of \$8,600,000; and
- Authorize the Clerk of the Board to advertise the Notice of Inviting Bids for the project.

BACKGROUND:

On March 26, 2002, the Board of Directors entered into an agreement with Krieger and Stewart for the engineering and design of the El Cerrito Road and Storm Drain Improvement Project. The project consists of storm drain improvements to provide ultimate flow capacity, median, street improvements including curb, gutter, sidewalks, and installation of a traffic signal at the intersection of El Cerrito Road and Evelyn Street along the segment of El Cerrito Road between Interstate 15 and Temescal Canyon Road in the unincorporated community of El Cerrito. The design plans and specifications for the project have been completed.

These improvements will benefit the El Cerrito Sub-Area of Redevelopment Project Area 1-1986 by helping to eliminate blight within the project area by installing sidewalks, streets, curb, gutter, and the construction of a new storm drain, and significantly improving the pedestrian access in the area. The Riverside County Flood Control and Water Conservation District (RCFC&WCD) has agreed to provide funding for the drainage improvement segment of the project not-to-exceed the amount of \$2,900,000 (construction costs, inspection, and plan checking fees). An agreement between the Redevelopment Agency for the County of Riverside and RCFC&WCD is being processed and will be submitted for approval by RCFC&WCD and Redevelopment Agency (RDA) when finalized.

RDA staff prepared an initial study to analyze the proposed project to determine if any potential significant impacts upon the environment would result from construction and implementation of the project. The analysis contained in the initial study demonstrates that the project would not have any significant impacts on the environment with the implementation of the mitigation measures contained in the initial study and Mitigation Monitoring and Reporting Program for Environmental Assessment No. RDA/CEQA 2008-3 adopted by the Board of Directors of the Redevelopment Agency for the County of Riverside on September 29, 2009.

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BACKGROUND: (Continued)

Estimated construction cost of the project is \$7,000,000 and has been allocated as follows:

Project Budget:	
Construction	\$7,000,000
Project Management	\$200,000
Permits, Testing, Inspection, & Miscellaneous Costs	\$200,000
Utility Relocation and Development Fees	\$200,000
Construction Management Costs	\$200,000
County Counsel Fees	\$100,000
Project Contingency	\$700,000
Total:	\$8,600,000

Agency staff recommends that the Board of Directors make the recommended findings, approve the plans and specifications, and authorize the Clerk of the Board to advertise the Notice of Inviting Bids for the project.