

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** County Counsel

**SUBMITTAL DATE:**  
May 6, 2011

**SUBJECT:** Resolution No. 2011-135 To Update The Capital Improvement Plan

**RECOMMENDED MOTION:** that the Riverside County Board of Supervisors approve Resolution No. 2011-135 To Update the Capital Improvement Plan

**BACKGROUND:** On April 12, 2011 the Board of Supervisors directed the Executive Office to prepare an updated Capital Improvement Plan ("CIP") that included an examination of the proposed Regional Detention Center or hub jail near Whitewater and to direct the Clerk to schedule a public hearing and publish notice of the public hearing in accordance with Government Code sections 66002(b) and 65090.

On May 3, 2011, at the conclusion of the public hearing, the Board approved the change of the CIP's highest priority from specifically a hub jail to the general need to add jail beds. The Board further directed that the CIP team, together with the Sheriff's Department, update the jail bed needs assessment and evaluate other options for jail expansion.

PAMELA J. WALLS, County Counsel

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$	In Current Year Budget: Budget Adjustment: For Fiscal Year:
	Current F.Y. Net County Cost:	\$	
	Annual Net County Cost:	\$	

<b>SOURCE OF FUNDS:</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY   
Bill Luna

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:  
Per Exec. Ofc.:

Prev. Agn. Ref.: | District: | Agenda Number:

**2.29**

Departmental Concurrence

Finally, the Board approved, secondary to jail bed expansion, the immediate evaluation of the relocation of the Emergency Operations Center and RCIT Data Center.

The Board directed that these approvals be reflected in a resolution to update the CIP, to return to the Board on the consent agenda.

The Resolution No. 2011-135 to update the Capital Improvement Plan is attached.

2  
3 RESOLUTION NO. 2011-135

4  
5 A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY  
6 OF RIVERSIDE TO UPDATE THE CAPITAL IMPROVEMENT PLAN

7 WHEREAS, the Riverside County Regional Detention Center or hub jail (“RCRDC”) has  
8 been the number one priority on the County’s Capital Improvement Plan (“CIP”);  
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10 WHEREAS, the urgent need for jail beds and the high costs (estimated at \$300 million to  
11 build) that could delay the RCRDC for years given the County’s current fiscal challenges, necessitate that  
12 the CIP priorities be shifted from specifically a RCRDC to the general need to add jail beds through  
13 evaluating other alternatives for jail expansion.

14 WHEREAS, the current County Emergency Operation Center (“EOC”), built in 1965, is  
15 outdated and does not provide adequate security or appropriate redundant lifeline systems including back-  
16 up power, water and communications.  
17

18 WHEREAS, there is a need to relocate the EOC as it is the core of a response to all  
19 emergencies and disasters in Riverside County and provides the vital link of communication for the  
20 Riverside operational area to the California Emergency Management Agency (Cal-EMA) and connects all  
21 28 cities, special districts, schools, tribes and other stakeholders to the State and FEMA.  
22

23 WHEREAS, the RCIT data center, including the property tax system mainframe and other  
24 critical hardware is also located in the County Administrative Center. There is a critical need to relocate  
25 the RCIT data center in order to improve security and to protect the data center in the event of a  
26 catastrophic event occurring at the current location.  
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28 WHEREAS, on May 3, 2011, the Board of Supervisors held a noticed public hearing to

1 update the CIP and at the conclusion of that hearing, approved the update to the CIP;

2 NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of  
3 Riverside assembled in regular session that the CIP's highest priority is changed from specifically a hub jail  
4 or RCRDC to the general need to add jail beds. The CIP team, together with the Sheriff's Department, is  
5 directed to update the jail bed needs assessment and evaluate other options for jail expansion;  
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7 BE IT FURTHER RESOLVED that secondary to jail bed expansion, the EOC and RCIT  
8 data center relocation projects are approved for immediate evaluation.  
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24 FORM APPROVED COUNTY COUNSEL  
25 BY: Pamela J. Walls 5/5/11  
26 PAMELA J. WALLS DATE  
27  
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