SUBMITTAL TO THE BOARD OF DIRECTORS OF THE REDEVELOPMENT AGENCY COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

515



FROM: Redevelopment Agency

March 24, 2011

SUBJECT: Jurupa Valley Sheriff's Evidence Warehouse – Approve Total Project Budget, Plans, and Specifications

RECOMMENDED MOTION: That the Board of Directors:

- 1. Approve and authorize the Chairman to execute the First Amendment to the Agreement between Holt Architects and the Redevelopment Agency for additional design and engineering services in the amount of \$19,350;
- 2. Approve the total project budget of \$5,000,000;
- 3. Approve the plans and specifications for the construction of the project;
- 4. Authorize the Clerk of the Board to advertise the Notice of Inviting Bids for the project; and

(Continued)

FORM APPROVED COUNTY COUNSE

Policy

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Consent

Jep't Recomm.:

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Robert Field
Executive Director

DATA	Current F.Y. Net County Cost: Annual Net County Cost:	\$ 0 \$ 0	Budget Adjustment: For Fiscal Year:	No 2010/11
FINANCIAL	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes

COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA: No

SOURCE OF FUNDS: Jurupa Valley Redevelopment Capital Improvement
Funds

Positions To Be
Deleted Per A-30
Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Jennifer L/Sarger

Prev. Agn. Ref.: 4.2 of 8/31/10, 3.32 of 12/18/07

District: 2

WITH THE CLERK OF THE BOARD

ATTACHMENTS FILED

Agenda Number:

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RECOMMENDED MOTION: (Continued)

5. Upon completion of the bid process for the construction of the Jurupa Sheriff's Warehouse, authorize the Executive Director of the Redevelopment Agency to submit the contract for award of the bid to the lowest responsive and responsible bidder to the Chairman of the Board, and authorize the Chairman to execute the agreement on behalf of the Board; provided that, if any of the following occur, the award will be submitted to the Board for action: there is a bid protest, the lowest bid exceeds the estimated construction budget, the low bidder is disqualified, two or more bids are the same and are the lowest, or a bidder requests relief from its bid due to an error.

BACKGROUND:

In 1997, the County of Riverside built a new 38,000 square foot Sheriff's Station for Jurupa Valley, which included approximately 2,700 square feet of evidence intake and storage. In the past 13 years, evidence laws have changed to require greater amount of evidence to be stored for longer periods of time. Due to these changes, the existing evidence storage area has been filled to capacity and the Jurupa Valley Sheriff's Department has had to store evidence at off-site locations to meet their needs. Staff along with the Sheriff's Department has identified a need to expand its existing storage to meet current and future evidence storage and warehouse needs.

On August 31, 2010, the Board of Directors entered into an agreement with Holt Architects for architectural design services for the new evidence storage warehouse for the Jurupa Valley Sheriff's Department. The project consists of approximately 10,000 square feet of secure high-bay warehouse storage, evidence refrigeration, evidence intake, staging area, service offices, security, parking, and lighting.

During the initial programming stage it was determined that in order to serve the increased amount of visitors to the facility, the project necessitated the front lobby be expanded and secured. It was also decided during the programming that a solar panel installation would assist the project in meeting energy savings and reducing operating costs substantially. This required additional architectural and electrical engineering work.

It has been found and determined that this project is eligible to utilize the Redevelopment Agency (RDA) funds because it helps eliminate blight and helps to effectuate the purpose of the project area's Redevelopment Plan, which calls for construction of infrastructure improvements.

The project is exempt from the provision of the California Environmental Quality Act (CEQA). Pursuant to CEQA Guidelines Section 15301, Existing Facilities, Class 1 (e)(2) and General Rule Exemption Section 15061, a Notice of Exemption was filed with the County Clerk on January 4, 2011 and posted for 30-days. The project has therefore complied with CEQA and no environmental impacts will occur with project implementation.

The approval of the plans, specifications, and total project budget includes the front lobby expansion, additional security, and solar panel installation. The First Amendment of \$19,350 will fund the additional design and engineering services.

(Continued)

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BACKGROUND: (Continued)

The approximate allocation of the project budget is as follows:

PROJECT BUDGET

Design	\$276,000
Construction	\$3,900,000
Information Technology	\$30,000
Project Management & Real Estate	\$150,000
Permits, Fees, Reproduction, Dedication	\$29,000
Testing & Inspection	\$155,000
Project Contingency (10%)	\$460,000
Total:	\$5,000,000

In order to keep the project moving forward and meet project schedule commitments, staff recommends the Board of Directors authorize the Executive Director of RDA for the County of Riverside to determine award of the project, and authorize the Chairman of the Board to execute the agreement on behalf of the Board of Directors, provided that the lowest bid falls within the allotted project budget amount for construction. RDA staff recommends that the Board of Directors approve the total project budget, approve the plans and specifications, and authorize the Clerk of the Board to advertise the Notice of Inviting Bids for the project.

FIRST AMENDMENT TO THE CONSULTING SERVICES AGREEMENT BY AND BETWEEN THE REDEVELOPMENT AGENCY FOR THE COUNTY OF RIVERSIDE AND HOLT ARCHTECTS FOR THE JURUPA SHERIFF'S WAREHOUSE PROJECT

THIS FIRST AMENDMENT TO THE CONSULTING SERVICES AGREEMENT for the Jurupa Sheriff's Warehouse Project ("First Amendment") is made and entered into by and between the REDEVELOPMENT AGENCY FOR THE COUNTY OF RIVERSIDE, a public body corporate politic in the State of California, herein referred to as "AGENCY," and Holt Architects, a Professional Corporation under the laws of the State of California, herein referred to as "ARCHITECT," and is effective date of execution.

RECITALS

WHEREAS, the AGENCY entered into the original agreement on August 31, 2010 ("Original Agreement");

WHEREAS, the AGENCY has determined that the scope of services in the Original Agreement has considerably expanded;

WHEREAS, the AGENCY is requesting that the ARCHITECT provide design services to incorporate the additional scope of services requested;

WHEREAS, ARCHITECT shall perform the services described in Exhibit 'A-1' of the First Amendment through project completion unless the work program is altered by written amendments pursuant to the provisions in Section 3 of the Original Agreement;

WHEREAS, the ARCHITECT and has agreed to provide such additional services to AGENCY for the additional amount of \$19,350.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and providing that all other sections not amended remain intact, the parties hereto agree as follows:

1 Section II of the Original Agreement is hereby amended to add the following 1. 2 sentence: 3 SCOPE OF WORK. ARCHITECT shall provide the additional professional 4 services, which are described in Exhibit "A-1" to this agreement, attached hereto 5 and incorporated herein by this reference. 6 11. Section III of the Original Agreement is hereby amended by modifying the 7 introductory sentence to read as follows: 8 Architect shall render the following services and related services as listed in 9 Exhibit "A" and Exhibit "A-1". III. 10 Section IV subparagraph A. of the Original Agreement is hereby amended to 11 read as follows: 12 Α,. <u>DETERMINATION</u> OF AMOUNT. For the services hereinabove required, 13 and pursuant to the First Amendment to this Agreement, AGENCY shall pay to 14 ARCHITECT in the manner hereafter provided, a fee of One Hundred Forty-Four 15 Thousand One Hundred Thirty dollars (\$144,130), and shall be paid as provided 16 in paragraph IV, C, Payment. 17 111 18 11 19 20 21 22 23 24 25 26 27 28

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EXHIBIT A-1

OF THE

FIRST AMENDMENT TO THE AGREEMENT FOR ARCHITECTURAL SERVICES

BY AND BETWEEN THE REDEVELOPMENT AGENCY FOR THE COUNTY OF RIVERSIDE AND

HOLT ARCHITECTS FOR THE JURUPA SHERIFF'S WAREHOUSE PROJECT



HOLT ARCHITECTS

ARCHITECTURE AND PLANNING

TIMOTHY M. HOLT, A.S.A. . JOHN E. HOLT, A.L.A. . THOMAS C. HOWELL, A.L.A.

April 11, 2011

Rebecca Tsagris, Project Manager County of Riverside Economic Development Agency 3403 Tenth Street, Suite 400 Riverside, CA 92501

RE:

COUNTY OF RIVERSIDE
JURUPA SHERIFF STATION EVIDENCE WAREHOUSE
CONTRACT AMENDMENT #1

Dear Ms. Tsagris:

Holt Architects, Inc. is pleased to provide you with this proposal for Architectural/Engineering Services for an Amendment to our existing Contract, dated August 31, 2010. The Amendment shall provide Design Services for the expansion to the Front Lobby of the Sheriff Station to include new Visitor Counter and Security Cameras.

SCOPE OF SERVICES:

Our Scope will include the customary Architectural Service Phases of:

- Schematic Design
- Design Development (preliminary plans to illustrate Design alternatives; refine to Final Preliminary Drawings)
- Construction Documents; Plans & Specifications
- Bidding Assistance
- Construction Administration

Our Proposal includes the consulting services of Structural, Mechanical and Electrical Engineering.

Rebecca Tsagris

County of Riverside Economic Development Agency

Jurupa Sheriff Station Evidence Warehouse April 11, 2011 – Page 2 of 2

COMPENSATION:

Our proposed compensation is on a Fixed Fee basis, not to exceed the amounts per phase, as follows:

Basic Professional Services

•	Schematic Design Phase	1,270.00	
•	Design Development Phase	1,890.00	
•	Construction Documents Phase (50%)	3,320.00	
	Construction Documents Phase (100%)	5,320.00	
•	Bidding Assistance	810.00	
•	Construction Administration	1 <i>,7</i> 40.00	
•	Reimbursable Expenses for Warehouse & Lobby	5,000.00	
	Total Basic Services		\$19,350.00

Reimbursable expenses will accompany the monthly invoices per the attached 2011 Hourly Rate & Expense Schedule. If the Scope of Work (in terms of affected building area or site area) increases by more than 10%, the Architect's compensation shall be adjusted accordingly.

We appreciate the opportunity to be of service to you. Please contact me with any questions regarding this proposal.

Very truly yours,

HOLT ARCHITECTS, INC.

Timothly M. Holt, A.I.A

President

TMH/kmd



HOURLY RATE AND EXPENSE SCHEDULE HOLT ARCHITECTS, INC.

HOLT ARCHITECTS, INC. 2011 HOURLY RATE AND EXPENSE SCHEDULE

Senior Principal	\$1 <i>7</i> 5.00
Principal Architect	\$152.00
Project Architect	\$135.00
Project Manager	\$115.00
Designer	\$ 90.00
CAD Technician	\$ 80.00
Word Processor	\$ 60.00
Office Technician/Courier	\$ 45.00

CONSULTANTS

Services of outside Consultants for additional services beyond the Basic
Services of the Agreement such as Structural Engineer, Mechanical Engineer,
Electrical Engineer, Civil Engineer, Soils and Testing Laboratories and
Landscape Architect.

COST + 10%

REIMBURSABLE EXPENSES

Photocopies	\$ 0.20 -\$2.00 Each
In-House Reproduction	\$4.00-\$12.00 Each
Computer Plotter	\$4.00-\$21.00 Each
Vehicle Mileage	\$.80 Mile
Postage, Reproduction, Special Photography,	
Printing, etc. performed by Subcontractor,	
Aerial Photogrammetry, Delivery Service	Cost + 10%

^{*}Rates Effective through 12/31/11