

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

741



FROM: Economic Development Agency

SUBMITTAL DATE:
May 12, 2011

SUBJECT: Notice of Intent to Establish County Service Area Charges for Fiscal Year 2011-2012

RECOMMENDED MOTION: That the Board of Supervisors:

1. Adopt Resolution No. 2011-091 to set a public hearing on June 28, 2011 regarding CSA charges for fiscal year 2011-2012; and
2. Direct the Clerk of the Board to set the date and publish a notice for the public hearing.

BACKGROUND: The Economic Development Agency (EDA) requests that the Board of Supervisors adopt Resolution No. 2011-091 setting a public hearing regarding County Service Area charges for fiscal year 2011-2012. Pursuant to Riverside County Ordinance No. 573 and Government Code 25215 et seq., the proposed fiscal year 2011-2012 charges are attached in Exhibit "A".

(Continued on page 2)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/12

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL
BY: *M. McCall* 4/28/11
Departmental Concurrence

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: N/A

District: ALL

Agenda Number:

3.18

Economic Development Agency

Notice of Intent to Establish County Service Area Charges for Fiscal Year 2011-2012

May 12, 2011

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BACKGROUND: (Continued)

As provided in County Ordinance 573, the rate of charge for each County Service Area is calculated by dividing the net cost of the service of the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that includes an annual adjustment by the greater of two percent (2.0%) or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on March of 2011 and were increased accordingly.

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4 **RESOLUTION NO. 2011-091**
5 **NOTICE OF INTENT TO ESTABLISH**
6 **COUNTY SERVICE AREA CHARGES**
7 **FOR FISCAL YEAR 2011-2012**

8 WHEREAS, Riverside County Ordinance No. 573 requires that the Board of
9 Supervisors conduct a public hearing to hear and consider testimony regarding extended
10 services and charges to be applied within County Service Areas within the County of Riverside;
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12 NOW THEREFORE, be it resolved by the Riverside County Board of Supervisors
13 assembled in regular session on May 24, 2011 that this board intends to conduct a public
14 hearing on June 28, 2011 at 9:30 a.m. in the meeting room of the Board of Supervisors, 4080
15 Lemon Street, 1st Floor, Riverside, California for the purpose of allowing public testimony
16 regarding the enactment of proposed Fiscal Year 2011-2012 County Service Area charges (see
17 Exhibit "A").
18

19 BE IT FURTHER RESOLVED that the Clerk of the Board of Supervisors is to give
20 notice of said hearing pursuant to Government Code Section 6066. Any person affected by the
21 proposed charges may submit written comments to the Clerk of the Board before the hearing or
22 may appear in support of, or opposition to, the proposals at the time of the hearing.
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FORM APPROVED COUNTY COUNSEL
BY *[Signature]* 4/24/11

**EXHIBIT A
FY 2011-2012 COUNTY SERVICE AREA CHARGES**

Extended services currently provided are shown below with an assessment range from lowest to highest

CSA#	SERVICES	PARCELS	ASSESSMENT RANGE
1	Lighting	88	\$12.28
13	Lighting	165	\$9.36
22	Lighting	878	\$1.76 to \$58.51
27	Lighting	432	\$20.66 to \$60.34
36	Lighting, Park & Recreation	3601	\$35.00
38	Fire Protection	1585	\$56.30 to \$57.43
43	Lighting	279	\$13.20 to \$49.65
*51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00
53	Lighting	257	\$15.00 to \$248.66
59	Lighting	70	\$21.02
60	Fire Protection	2379	\$25.00
62	Lighting, Water, Sewer, Park & Recreation	330	\$60.00
69	Lighting	3191	\$7.54 to \$182.82
84	Lighting	1979	\$5.51 to \$100.00
85	Lighting, Park & Recreation	3318	\$20.00
87	Lighting	623	\$32.32 to \$64.69
89	Lighting, Landscaping	456	\$51.70
91	Lighting	2605	\$51.24 to \$56.85
94	Lighting	49	\$6.04
*97	Lighting, Park & Recreation, Landscaping	1057	\$13.97 to \$2,850.00
103	Lighting	7860	\$20.00 to \$63.30
104	Roads	1333	\$65.00
105	Roads, Park & Recreation	393	\$125.00
108	Roads	159	\$85.00
113	Lighting	162	\$15.54 to \$55.00
115	Lighting, Roads	569	\$71.76 to \$350.00
117	Lighting	497	\$11.70 to \$59.68
*121	Lighting, Drainage Basin	4874	\$7.38 to \$293.17
122	Lighting, Water	402	\$110.00
124	Roads	551	\$5.00
126	Park & Recreation, Landscaping	1108	\$120.00
128E	Roads	439	\$75.00
128W	Roads	113	\$75.00

**EXHIBIT A
FY 2011-2012 COUNTY SERVICE AREA CHARGES**

CSA#	SERVICES	PARCELS	ASSESSMENT RANGE
132	Lighting	2895	\$17.01 to \$163.83
*134	Lighting, Landscaping, Park & Recreation	5655	\$28.86 to \$2,075.86
135	Lighting	210	\$6.52 to \$68.08
142	Lighting	268	\$31.50 to \$84.19
*143	Lighting, Landscaping, Park & Recreation	3301	\$84.44 to \$13,358.84
146	Combined Services	33	\$276.01
149	Roads	1501	\$200.00 to \$225.22
*149A	Landscaping	23	\$3,036.22 to \$3,096.94
*152	NPDES	57949	\$3.14 to \$70.18
152	Drainage Basin	1028	\$40.27 to \$41.07
152 NPDES	City of Corona	38019	\$5.82 BAU
	City of Desert Hot Springs	8533	\$1.56 BAU
	City of Lake Elsinore	14091	\$8.24 BAU
	City of La Quinta	20021	\$9.98 BAU
	City of Moreno Valley	44922	\$8.15 BAU
	City of Murrieta	30343	\$10.00 BAU
	City of Norco	7136	\$5.78 BAU
	City of Palm Springs	28307	\$9.50 BAU
	City of Rancho Mirage	12620	\$4.68 BAU
	City of Riverside	70602	\$2.83 BAU
	City of San Jacinto	12080	\$4.26 BAU
152B	Regional Sports Facility	1713	\$250.00 to \$270.61

AD VALOREM PAID COUNTY SERVICE AREAS

CSA#	SERVICES	ASSESSMENT RANGE
15	Lighting	\$0.00
21	Lighting	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
80	Lighting	\$0.00
125	Lighting	\$0.00
126	Lighting	\$0.00

*These CSAs include residential and commercial parcels