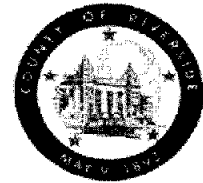


760

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
05/04/11

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2010-11

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2010-11.

BACKGROUND: The Sheriff's Department staff is submitting its FY 2010-11 computations of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department to conduct records checks on foster parents for the Department of Public Social Service. Staff is also submitting the FY 2010-11 computations of the vehicle mileage and facility rates that are proposed to be charged contract cities, service areas and districts and Tribal groups. Staff presented these rates for review to the contract cities and other entities on March 16, 2011.

(Continued on Page 2)

Will Taylor for
Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA

Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
Annual Net County Cost:	N/A	For Fiscal Year:	2010-11

SOURCE OF FUNDS: Contract Revenue
BTR 11-079

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
BY Robert Tremaine

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dept's Recomm.:
Per Exec. Ofc.:

3.44

Deputy Auditor-Controller
 FISCAL PROCEDURES APPROVED
 PAUL ANGLUO, CPA AUDITOR-CONTROLLER
 Departmental Concurrence

FY 2010-11 Contract Rate Package BR 11-079

Page 2

The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. The rate for a patrol deputy increased 2.79% from last year's rate primarily due to increases in negotiated sworn employee salaries and benefits. If approved, the personnel and mileage rates are retroactive to July 1, 2010. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged to Sheriff's contract entities for expenses at the buildings that house stations, Central Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau and the Central Homicide Unit. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged cities, school districts, County service areas and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center and the County Department of Public Social Services.

Attachment C: This table includes the annual facility charge billed cities, the Morongo Band and County service areas. Also included is a brief explanation of significant year-to-year variances.

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2010-2011 CONTRACT LAW ENFORCEMENT RATES

Position	2010/2011		2009/2010		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Corporal (SUP)	134.37	66.92	131.94	63.94	1.84%	4.66%
Sheriff's Patrol Corporal (SDC)	114.99	66.92	112.92	63.94	1.84%	4.66%
Sheriff's Patrol Officer (SUP-B)	125.37	58.19	121.97	54.39	2.79%	6.99%
Sheriff's Patrol Officer (SDC-B)	107.29	58.19	104.39	54.39	2.78%	6.99%
Tribal Patrol Officer (TSUP-B)	111.83	58.19	106.91	54.39	4.60%	6.99%
Tribal Patrol Officer (TSDC-B)	95.71	58.19	91.50	54.39	4.60%	6.99%
Intermediate Patrol Officer (ISUP-B)	91.71	58.19	87.93	54.39	4.30%	6.99%
Intermediate Patrol Officer (ISDC-B)	78.49	58.19	75.26	54.39	4.30%	6.99%
Sheriff's Corporal (UDP)	80.97	66.92	77.97	63.94	3.85%	4.66%
School Resource Officer (UDP-B)	71.74	58.19	67.77	54.39	5.86%	6.99%
Sheriff's Deputy (UDP)	70.95	57.44	66.76	53.45	6.28%	7.46%
Sheriff's Deputy (UDC)	60.72	57.44	57.14	53.45	6.27%	7.46%
Sheriff's Corporal (UDC)	69.30	66.92	66.73	63.94	3.85%	4.66%
Sheriff's Investigator	72.23	70.22	69.77	67.25	3.53%	4.42%
Sheriff's Sergeant	86.51	84.20	82.42	80.02	4.96%	5.22%
Sheriff's Lieutenant	98.50	N/A	93.98	N/A	4.81%	N/A
Sheriff's Captain	111.13	N/A	108.61	N/A	2.32%	N/A
Sheriff's Svc. Officer I	27.22	22.73	27.82	23.02	-2.16%	-1.26%
Sheriff's Svc. Officer II	29.60	25.26	30.27	25.59	-2.21%	-1.29%
Com. Svc. Officer I	33.58	29.73	34.70	31.01	-3.23%	-4.13%
Com. Svc. Officer II	40.74	37.91	41.94	39.20	-2.86%	-3.29%

Other Rates as noted:	2010/2011		2009/2010		Percentage Change	
	Differentials: Traffic/Motor Sgt	2.49	/ Hour	2.49	/ Hour	0.00%
Differentials: K9 & Motor Officer	1.67	/ Hour	1.67	/ Hour	0.00%	
Differentials: K9 Daily Special Rate	11.93	/ Day	11.94	/ Day	-0.08%	
Vehicles: Black & White Units:	0.85	/ Mile	0.88	/ Mile	-3.41%	
Vehicles: Plain Units:	0.51	/ Mile	0.59	/ Mile	-13.56%	
Vehicles: Other:	0.51	/ Mile	0.59	/ Mile	-13.56%	

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2010-2011 CONTRACT LAW ENFORCEMENT RATES

Position	2010/2011		2009/2010		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
SHF 911 Comm Officer I	36.60	34.90	42.60	42.04	-14.08%	-16.99%
SHF 911 Comm Officer II	40.19	38.79	46.87	46.73	-14.25%	-16.99%
Sr SHF 911 Comm Officer	49.47	49.72	48.02	48.61	3.02%	2.28%
Sheriff's Comm Supv	57.59	62.07	51.80	55.56	11.18%	11.72%
Investigative Technician I	40.91	39.10	41.89	40.56	-2.34%	-3.60%
Investigative Technician II	31.58	28.36	33.73	31.38	-6.37%	-9.62%
Crime Analyst	44.24	46.56	43.44	44.02	1.84%	5.77%
Senior Crime Analyst	52.17	55.67	48.49	50.41	7.59%	10.43%
Crime Analyst Supv	58.70	63.25	54.43	57.18	7.84%	10.62%
Accounting Asst I	25.61	23.73	27.14	24.99	-5.64%	-5.04%
Accounting Asst II	28.74	27.50	30.50	28.96	-5.77%	-5.04%
Senior Accounting Asst.	32.61	31.94	34.71	34.17	-6.05%	-6.53%
Accounting Tech I	36.66	36.36	34.80	33.49	5.34%	8.57%
Accounting Tech II	42.69	43.75	39.21	38.71	8.88%	13.02%
Office Asst. II	26.24	24.03	27.81	25.51	-5.65%	-5.80%
Office Asst. III	29.89	27.80	31.24	29.59	-4.32%	-6.05%
Supv. Office Asst. I	31.35	29.10	29.26	26.35	7.14%	10.44%
Supv. Office Asst. II	35.30	34.36	32.85	31.07	7.46%	10.59%
Aircraft Mechanic	49.16	54.85	50.22	53.60	-2.11%	2.33%
Senior Aircraft Mechanic	54.59	57.78	55.92	60.00	-2.38%	-3.70%
Forensic Photo Lab Tech	39.60	40.14	39.48	40.18	0.30%	-0.10%
Forensic Tech II	46.92	47.74	47.75	48.63	-1.74%	-1.83%
Forensic Tech III	57.86	59.99	49.85	49.69	16.07%	20.73%
Media Production Specialist	41.51	42.50	38.57	38.33	7.62%	10.88%
Public Information Specialist	47.74	50.07	43.21	43.86	10.48%	14.16%

**ATTACHMENT -- B
HOSPITAL**

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2010-2011 HOSPITAL CONTRACT LAW ENFORCEMENT RATES**

Position	2010/2011	2010/2011	2009/2010	2009/2010	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol Officer (HUUP)	68.75	57.44	64.07	53.45	7.30%	7.46%
Hospital K9 Officer (HUUC)	58.84	57.44	54.83	53.45	7.31%	7.46%
Hospital Sheriff's Sergeant	84.62	84.20	80.11	80.02	5.63%	5.22%
Hospital Correctional Deputy II	49.01	47.49	44.28	42.72	10.68%	11.17%
Hospital Correctional Corporal	57.58	56.63	54.80	54.37	5.07%	4.16%
Hospital Correctional Sergeant	70.10	70.26	66.64	67.49	5.19%	4.10%
Hospital Sheriff's Svc.Off. I	24.92	22.73	25.50	23.02	-2.27%	-1.26%
Hospital Sheriff's Svc.Off. II	27.80	25.26	28.45	25.59	-2.28%	-1.29%
Hospital Com. Svc.Off. I	31.78	29.73	32.87	31.01	-3.32%	-4.13%
Hospital Com. Svc.Off. II	38.94	37.91	40.11	39.20	-2.92%	-3.29%
Hospital Accounting Asst. II	28.77	27.50	30.71	28.96	-6.32%	-5.04%

**ATTACHMENT -- B
DPSS**

**RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2010-2011 D.P.S.S. CONTRACT LAW ENFORCEMENT RATE**

Position	2010/2011	2010/2011	2009/2010	2009/2010	Percentage Change	
	Reg Rate	O/T Rate	Reg Rate	O/T Rate	Reg Rate	O/T Rate
D.P.S.S. Rates						
Overhead Rate (per day)***	1,298.29	/ Day	1,365.83	/ Day	-4.94%	
Sheriff's Sergeant	86.51	84.20	82.42	80.02	4.96%	5.22%
Investigative Technician I	40.91	39.10	41.89	40.56	-2.34%	-3.60%
Office Asst. III	29.89	27.80	31.24	29.59	-4.32%	-6.05%
Office Asst. II	26.24	24.03	27.81	25.51	-5.65%	-5.80%

Rates are per Hour except (***) Overhead which is per day.

ATTACHMENT C

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES FY 2009-10 TO FY 2010-11 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2009-10	FY 2010-11	CHANGE (\$)	CHANGE (%)
Calimesa	\$35,411.63	\$25,756.45	-\$9,655.18	-27.27%
Canyon Lake	\$54,004.70	\$57,835.45	\$3,830.75	7.09%
Coachella	\$80,323.40	\$82,614.72	\$2,291.32	2.85%
Indian Wells	\$52,227.66	\$45,593.34	-\$6,634.32	-12.70%
Lake Elsinore	\$156,489.31	\$160,220.12	\$3,730.81	2.38%
La Quinta	\$137,802.83	\$167,469.66	\$29,666.83	21.53%
Menifee	\$241,008.69	\$341,408.25	\$100,399.56	41.66%
Moreno Valley	\$87,724.41	\$98,195.07	\$10,470.66	11.94%
Norco	\$47,148.77	\$35,739.32	-\$11,409.45	-24.20%
Palm Desert	\$240,488.01	\$215,048.67	-\$25,439.34	-10.58%
Perris	\$491,404.41	\$458,286.96	-\$33,117.45	-6.74%
Rancho Mirage	\$94,730.34	\$82,897.92	-\$11,832.42	-12.49%
San Jacinto	\$18,558.90	\$20,857.51	\$2,298.61	12.39%
Temecula	\$269,382.31	\$354,905.77	\$85,523.46	31.75%
Wildomar	\$60,233.78	\$65,437.73	\$5,203.95	8.64%
Morongo Band	\$4,811.53	\$4,909.47	\$97.94	2.04%
De Luz CSD	\$1,174.61	\$1,304.86	\$130.25	11.09%
Southern Coachella Valley CSD	\$1,501.20	\$1,672.66	\$171.46	11.42%
Jurupa CSD	\$284.92	\$662.46	\$377.54	132.51%

Explanation of variances exceeding +/- 15% or \$5,000 ANNUAL CHARGE TO CONTRACT ENTITY

CALIMESA -27.27% Building costs at Cabazon Station decreased by \$20,880 from the previous year. Positions housed at the Station increased by 9 from the previous year; thereby decreasing the building cost allocated per position.

INDIAN WELLS -\$6,634.32 Palm Desert Station costs decreased a total of \$70,614 from the previous year.

LA QUINTA +29,666.83 Indio Station building costs increased by \$42,033 from the previous year. The number of positions housed at the station decreased by 14.92; thereby increasing the cost allocated per position.

MENIFEE +\$100,399.56 FY 10-11 is the first full year that Menifee is being charged for Sheriff's facilities. Due to its city incorporation date on October 1, 2008, its facility charges were prorated for nine months in FY 09-10.

MORENO VALLEY +\$10,470.66 Facility rate increase is largely attributable to the increase in the cost at the Dispatch and Central Homicide buildings.

NORCO -\$11,409.45 Norco's contract chargeable positions decreased by 1.94. In addition, the building cost at Jurupa Station decreased \$42,038 from the previous year.

PALM DESERT -\$25,439.34 Palm Desert Station costs decreased a total of \$70,614 from the previous year.

PERRIS -\$33,117.45 City contract chargeable positions decreased by 7.81.

RANCHO MIRAGE -\$11,832.42 Palm Desert Station costs decreased a total of \$70,614 from the previous year.

TEMECULA +31.75% A Countywide cost allocation plan charge in the amount of \$81,809 (adjusted to \$60,645.01 based on the square footage devoted to the Patrol function at the Southwest Station) was allocated to the station by County Facilities Management. Based on the ratio of Temecula's chargeable contract positions to the total number of positions housed at the Station, the city was charged for approximately 74% of the Station building cost.

JURUPA CSD 132.51% Due to Jurupa's service start date in FY 08-09, it was only charged for six months of Sheriff's facility fees in FY 09-10. FY 10-11 will be its first full year of fee charges.