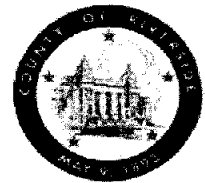


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

161



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
05/09/11

SUBJECT: Approval of the FY 2010-11 Sheriff's
Records Management System Transaction Rate

RECOMMENDED MOTION: Move that the Board of Supervisors approve the FY 2010-11 transaction rate of 3.10 cents per transaction for access to the Sheriff's Records Management System (RMS).

BACKGROUND: The Sheriff's Department implemented the RMS in February 1999. The RMS provides a participating agency the ability to enter cases and query case histories, to access the Master Name Index, Warrants, Master Location Index and Jail Locator databases. Local law enforcement, contract cities, and County, State and Federal agencies are using the System under contract with the Sheriff's Department. In FY 2009-10, the Board approved a RMS rate of 3.65 cents per transaction (04/06/10 3.69).

BR 11-080 (Continued on Page 2)

[Signature]

Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

| | | | | |
|-----------------------|-------------------------------|-------------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$1,599,557 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$586,178 | Budget Adjustment: | No |
| | Annual Net County Cost: | N/A | For Fiscal Year: | 2010-11 |

| | | |
|--|----------------------------------|--------------------------|
| SOURCE OF FUNDS: Contract Revenue | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE
[Signature]
BY: Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL M. HILL, AUDITOR-CONTROLLER
 BY: *[Signature]*
 DEPUTY AUDITOR-CONTROLLER
 Departmental Concurrence

- Consent
- Policy
- Consent
- Policy

Dep't Recomm.:
Per Exec. Ofc.:

3.45

The proposed rate calculation was based on a review of recoverable FY 2009-10 expenditures and an estimate of FY 2010-11 expenditures to arrive at a FY 2010-11 RMS base cost of \$1,599,557. This composite estimate was then divided by the estimated FY 2010-11 transaction count of 51,631,944. The resulting quotient of 3.10 cents is charged City Police Departments and County, State and Federal agencies. Then, based on calendar year 2009 call data, 89.51% of the RMS cost or \$1,431,763 is distributed to the County unincorporated areas and the contract cities based on the number of calls originating from each area. The Department estimates \$1,061,890 in revenues to offset RMS expenses. Other County agencies contribute \$48,511 of this offsetting revenue.

The FY 2010-11 base RMS cost decreased \$67,365 or approximately 4% from the last fiscal year's actual cost. The salaries and benefits expense for staff dedicated to the RMS decreased by \$33,691. In addition, a County Information Technology Department credit for CORNET charges was the largest contributor to an overall \$33,674 decrease in RMS services and supplies expenditures.