

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

811



**FROM:** Community Action Partnership of Riverside County

**SUBMITTAL DATE:**  
May 25, 2011

**SUBJECT:** Amendment #2 to Agreement #11F-4234 with Department of Community Services and Development for the 2011 Community Services Block Grant

**RECOMMENDED MOTION:** That the Board of Supervisors ratify and:

- 1) Authorize the Chairman of the Board to sign the attached Amendment #2 to Agreement #11F-4234 between the Department of Community Services and Development (CSD) and the Community Action Partnership (CAP Riverside) to increase the maximum contract amount from \$855,208 to \$1,048,323.

*[Signature]*  
\_\_\_\_\_  
Maria Y. Juarez, CCAP, Executive Director

**(CONTINUED 2 Pages)**

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 855,208	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 10/11

<b>SOURCE OF FUNDS:</b> 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

*[Signature]*  
Debra Cournoyer

**County Executive Office Signature**

- Consent
- Policy
- Consent
- Policy

**Prev. Agn. Ref.:** 1/25/11 (#3.4),  
3/29/11 (#3.7)

**District:** All

**Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.12

FORM APPROVED COUNTY COUNSEL  
BY: NEAL R. KIPNIS DATE

Dept's Recomm.:

Per Exec. Ofc.:

**FROM:** Community Action Partnership  
Of Riverside County

**DATE:** May 25, 2011

**SUBJECT:** Amendment #2 to Agreement #11F-4234  
with Department of Community Services  
and Development for the 2011 Community  
Services Block Grant

**PAGE:** 2 of 2

**BACKGROUND:**

On January 25, 2011 (Agenda #3.4), the Board approved Agreement #11F-4234 with CSD to provide the initial allocation for Program Year 2011. The CSBG Local Initiative Program provides the core funding of CAP Riverside Programs.

On March 29, 2011 (Agenda #3.7), the Board approved Amendment #1 to increase the initial allocation by \$481,663 from \$373,545 to \$855,208.

Amendment #2 increases the maximum contract from \$855,208 to \$1,048,323, reflecting an increase of \$193,115.

The Agreement will be amended once the Congressional appropriation is approved and the State is advised of its final grant award.

**FINANCIAL IMPACT:** No County General Funds will be required. \$855,208 was budgeted for FY 2010-2011. The increase allocation of \$193,115 was included in the FY 2011-2012 budget through the normal budget process.

**CONCUR/EXECUTE:**

MYJ:KS:jb

AGREEMENT NUMBER <b>11F-4234</b>	AMENDMENT NUMBER <b>2</b>
REGISTRATION NUMBER <b>eP 1134771.2</b>	

1. This Agreement is entered into between the State Agency and the Contractor named below

STATE AGENCY'S NAME

**Department of Community Services and Development**

CONTRACTOR'S NAME

**Community Action Partnership of Riverside County**

2. The term of this Agreement is : **January 1, 2011 through December 31, 2011**

3. The maximum amount of this Agreement is: **\$ 1,048,323.00**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

1. The total consideration payable to Contractor by the State has changed from \$855,208.00 to \$1,048,323.00, reflecting an increase of \$193,115.00.

FORM APPROVED COUNTY COUNSEL  
 BY: *Neal R. Kipnis* 5/15/11  
 NEAL R. KIPNIS DATE

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <b>Community Action Partnership of Riverside County</b>		<p>I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services approval.</p> <p><input type="checkbox"/> Exempt per _____</p>
BY (Authorized Signature) <i>[Signature]</i>	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
ADDRESS		
2038 Iowa Ave, Suite B-102, Riverside, CA 92507		
STATE OF CALIFORNIA		
AGENCY NAME <b>Department of Community Services and Development</b>		
BY (Authorized Signature) <i>[Signature]</i>	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING <b>Leisa Maestretti, Chief Financial Officer</b>		
ADDRESS <b>2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833</b>		

2. Exhibit B, Budget Detail and Payment Provisions, 3. A. and B. ADVANCE PAYMENTS is deleted in its entirety and replaced with Exhibit B. 3. A. and B. to read as follows:
  - A. Upon execution of this Agreement or any Amendments thereto, CSD shall issue an advance payment to Contractor not to exceed twenty-five percent (25%) of the Maximum Amount of this Agreement as defined below. In no case, however, shall the advance payment exceed twenty-five percent (25%) of the total consideration payable to Contractor per the final Amendment to this Agreement in accordance with CA Gov. Code Section 12781(b). In the event that Contractor has already received (an) advance payment(s) totaling twenty-five percent (25%) of the Maximum Amount of this Agreement, no further advance payments will be issued.
  - B. "Maximum Amount of this Agreement" is defined as the amount set forth on the Std. 213, Standard Agreement, item 3.
3. Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT III, Contract Year 2011 CSBG Allocation Spreadsheet, shall be replaced in its entirety by the revised Exhibit B, Budget Detail and Payment Provisions, ATTACHMENT III, Contract Year 2011 CSBG Allocation Spreadsheet, attached hereto and incorporated by this reference.

All other terms and conditions shall remain the same.

**EXHIBIT B**  
**(Standard Agreement)**

**Attachment III**

**ALLOCATION DATA**

Contract Year 2011 CSBG Allocation Spreadsheet

(April 22, 2011)

State of California  
 Department of Community Services and Development  
 2011 CSBG Allocation  
 CAAS

Attachment III

County	Agency	Contract Number	2011 ALLOCATION				2011 ADVANCE			
			A Total Estimated Allocation (For Budgeting)	B First Release (11/16/10) PCA 44411	C Second Release (1/18/11) PCA 44411	D Third Release (4/22/11) PCA 44411	F Total 2011 Contract*	G First Available (11/16/10)	H Second Available (1/18/11)	K Total 2011 Advance Available
Alameda	Berkeley CAA	11F-4201	259,913	48,224	62,182	24,931	135,337	48,224	16,774	64,998
Alameda	TBD	11F-4202	571,919	106,094	136,801	54,848	297,743	106,094	36,903	142,997
Alameda	City of Oakland, Department of Human Services	11F-4203	719,412	133,438	172,060	68,985	374,483	133,438	46,415	179,853
Alpine	Inyo Mono Advocates for Community Action, Inc.	11F-4204	2,214	411	530	212	1,153	411	143	554
Amador/Tuolumne	Amador/Tuolumne CAA	11F-4205	254,516	47,216	60,882	24,409	132,507	47,216	16,423	63,639
Butte	CAA of Butte County, Inc.	11F-4206	368,319	68,320	88,095	35,320	191,735	68,320	23,765	92,085
Calaveras/Mariposa	Calaveras-Mariposa CAA	11F-4207	253,914	47,095	60,726	24,347	132,168	47,095	16,381	63,476
Colusa	SEE GLENN									
Contra Costa	Contra Costa Employment & Human Services Dept	11F-4208	673,370	124,898	161,048	64,570	350,516	124,898	43,445	168,343
Del Norte	Del Norte Senior Center	11F-4209	44,715	8,294	10,694	4,288	23,276	8,294	2,885	11,179
El Dorado	El Dorado County Department of Human Services	11F-4210	255,816	47,449	61,183	24,530	133,162	47,449	16,505	63,954
Fresno	Fresno County EOC	11F-4211	1,684,512	312,451	402,886	161,530	876,867	312,451	108,682	421,133
Glenn/Colusa/Trinity	Glenn County Human Resource Agency	11F-4212	255,376	47,358	61,066	24,483	132,907	47,358	16,474	63,832
Humboldt	Redwood CAA	11F-4213	262,216	48,644	62,723	25,148	136,515	48,644	16,920	65,564
Imperial	Campesinos Unidos, Inc.	11F-4214	279,314	51,815	66,812	26,787	145,414	51,815	18,024	69,839
Inyo/Mono	Inyo Mono Advocates for Community Action, Inc.	11F-4215	252,177	46,774	60,313	24,181	131,268	46,774	16,270	63,044
Kern	CAP of Kern	11F-4216	1,232,078	228,528	294,673	118,144	641,345	228,528	79,492	308,020
Kings	Kings CAO, Inc.	11F-4217	260,913	48,393	62,400	25,018	135,811	48,393	16,833	65,226
Lake	TBD	11F-4218	255,376	47,358	61,066	24,483	132,907	47,358	16,474	63,832
Lassen/Plumas/Sierra	Lassen/Plumas/Sierra CAA	11F-4219	253,577	47,034	60,647	24,316	131,997	47,034	16,360	63,394
Los Angeles	Foothill Unity Center	11F-4220	361,618	67,089	86,507	34,683	188,279	67,089	23,336	90,425
Los Angeles	Long Beach CSDC, Inc.	11F-4221	973,010	180,491	232,732	93,310	506,533	180,491	62,782	243,273
Los Angeles	County of Los Angeles Dept of Public Social Services	11F-4222	6,882,912	1,276,655	1,646,169	660,003	3,582,827	1,276,655	444,071	1,720,726
Los Angeles	City of Los Angeles, CDD, HS & NDD	11F-4223	7,535,417	1,397,697	1,802,245	722,581	3,922,523	1,397,697	486,170	1,883,867
Madera	CAP of Madera County, Inc.	11F-4224	262,419	48,687	62,779	25,170	136,636	48,687	16,935	65,622
Marin	Community Action Marin	11F-4225	258,079	47,869	61,724	24,747	134,340	47,869	16,651	64,520
Mariposa	SEE CALAVERAS									
Mendocino	North Coast Opportunities	11F-4226	257,070	47,674	61,473	24,647	133,794	47,674	16,584	64,258
Merced	Merced County CAA	11F-4227	423,679	78,585	101,330	40,627	220,542	78,585	27,335	105,920
Modoc/Siskiyou	Modoc-Siskiyou CAA	11F-4228	255,376	47,358	61,066	24,483	132,907	47,358	16,474	63,832
Mono	SEE INYO									
Monterey	Monterey County CAP	11F-4229	486,111	90,163	116,260	46,612	253,035	90,163	31,362	121,525
Napa	Community Action Napa Valley	11F-4230	255,216	47,345	61,049	24,477	132,871	47,345	16,469	63,814
Nevada	Nevada County Dept of Housing & Community Services	11F-4231	253,974	47,108	60,742	24,354	132,204	47,108	16,386	63,494

State of California  
 Department of Community Services and Development  
 2011 CSBG Allocation  
 CAAs

Attachment III

County	Agency	Contract Number	2011 ALLOCATION				2011 ADVANCE			
			A Total Estimated Allocation (For Budgeting)	B First Release (11/16/10) PCA 44411	C Second Release (1/18/11) PCA 44411	D Third Release (4/22/11) PCA 44411	F Total 2011 Contract*	G First Available (11/16/10)	H Second Available (1/18/11)	K Total 2011 Advance Available
Orange	CAP of Orange County	11F-4232	2,723,144	505,095	651,289	261,123	1,417,507	505,095	175,691	680,786
Placer	County of Placer Dept of Health and Human Services	11F-4233	257,403	47,744	61,563	24,682	133,989	47,744	16,607	64,351
Plumas	SEE LASSEN									
Riverside	CAP of Riverside County	11F-4234	2,013,913	373,545	481,663	193,115	1,048,323	373,545	129,933	503,478
Sacramento	Sacramento Employment and Training Agency	11F-4235	1,597,318	296,274	382,027	153,167	831,468	296,274	103,056	399,330
San Benito	San Benito County DCS & WD	11F-4236	252,913	46,913	60,491	24,253	131,657	46,913	16,318	63,231
San Bernardino	CAP of San Bernardino County	11F-4237	2,477,879	459,602	592,629	237,604	1,289,835	459,602	159,868	619,470
San Diego	County of San Diego, HHSA, CAP	11F-4238	3,183,518	590,495	761,407	305,273	1,657,175	590,495	205,397	795,892
San Francisco	EOC of San Francisco	11F-4239	814,537	151,093	194,825	78,112	424,030	151,093	52,556	203,649
San Joaquin	San Joaquin County Dept of Aging & Community Svcs	11F-4240	913,313	169,405	218,438	87,579	475,422	169,405	58,926	228,331
San Luis Obispo	CAP of San Luis Obispo County, Inc.	11F-4241	280,219	51,979	67,024	26,872	145,875	51,979	18,081	70,060
San Mateo	TBD	11F-4242	382,910	71,030	91,589	36,721	199,340	71,030	24,708	95,738
Santa Barbara	CAC of Santa Barbara County, Inc.	11F-4243	518,470	96,158	123,989	49,711	269,858	96,158	33,447	129,605
Santa Clara	Sacred Heart Community Services	11F-4244	1,170,933	217,196	280,061	112,286	609,543	217,196	75,550	292,746
Santa Cruz	CAB of Santa Cruz County, Inc.	11F-4245	276,255	51,240	66,071	26,490	143,801	51,240	17,824	69,064
Shasta	Shasta County CAA	11F-4246	262,512	48,691	62,784	25,172	136,647	48,691	16,937	65,628
Sierra	SEE LASSEN									
Siskiyou	SEE MODOC									
Solano	CAP of Solano County	11F-4247	294,818	54,689	70,518	28,273	153,480	54,689	19,023	73,712
Sonoma	CAP of Sonoma County	11F-4248	341,777	63,394	81,742	32,773	177,909	63,394	22,050	85,444
Stanislaus	Central Valley Opportunity Center, Inc.	11F-4249	662,313	122,845	158,402	63,508	344,755	122,845	42,731	165,576
Sutter	Sutter County CAA	11F-4250	256,317	47,540	61,300	24,577	133,417	47,540	16,537	64,077
Tehama	Tehama County CAA	11F-4251	255,016	47,306	60,999	24,456	132,761	47,306	16,456	63,762
Trinity	SEE GLENN									
Tulare	Community Services & Employment Training, Inc.	11F-4252	814,537	151,093	194,825	78,112	424,030	151,093	52,556	203,649
Tuolumne	SEE AMADOR									
Ventura	Community Action of Ventura County, Inc.	11F-4253	644,515	119,561	154,166	61,810	335,537	119,561	41,588	161,149
Yolo	County of Yolo, Dept of Employment & Social Services	11F-4254	280,219	51,979	67,024	26,872	145,875	51,979	18,081	70,060
Yuba	Yuba County CSC	11F-4255	256,318	47,554	61,317	24,584	133,455	47,554	16,541	64,095
TOTAL, all counties			47,276,415	8,768,936	11,307,006	4,533,349	24,609,291	8,768,936	3,050,185	11,819,121

\* Equals contract facesheet (STD 213, Item 3)

State of California  
 Department of Community Services and Development  
 2011 CSBG Allocation  
 Non-CAAs

Attachment III

**NATIVE AMERICAN INDIANS**

Agency	Contract Number	2011 ALLOCATION					2011 ADVANCE		
		A	B	C	D	F	G	H	K
		Total Estimated Allocation (For Budgeting)	First Release (11/16/10)	Second Release (1/18/11)	Third Release (4/22/11)	Total 2011 Contract*	First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
Karuk (Core Funding)	11F-4256	42,000	7,790	10,045	4,027	21,862	7,790	2,710	10,500
Karuk	11F-4257	62,745	11,638	15,007	6,017	32,662	11,638	4,048	15,686
NCIDC (Core Funding)	11F-4258	122,000	22,629	29,179	11,699	63,507	22,629	7,871	30,500
NCIDC/LIFE (Core Funding)	11F-4259	1,812,147	336,121	433,407	173,767	943,295	<i>(Included with NCIDC below)</i>		
NCIDC	11F-4260	383,948	71,216	91,828	36,817	199,861	336,121	116,916	453,037
LA City/County NAIC							71,216	24,771	95,987
<b>TOTAL</b>		2,422,840	449,394	579,466	232,327	1,261,187	449,394	156,316	605,710

**MIGRANT & SEASONAL FARMWORKERS**

Agency	Contract Number	2011 ALLOCATION					2011 ADVANCE		
		A	B	C	D	F	G	H	K
		Total Estimated Allocation (For Budgeting)	First Release (11/16/10)	Second Release (1/18/11)	Third Release (4/22/11)	Total 2011 Contract*	First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
California Human Development Corporation	11F-4261	1,428,855	265,027	341,736	137,013	743,776	265,027	92,187	357,214
Proteus, Inc.	11F-4262	2,298,592	426,348	549,749	220,413	1,196,510	426,348	148,300	574,648
Central Valley Opportunity Center, Inc.	11F-4263	559,117	103,706	133,723	53,614	291,043	103,706	36,073	139,779
Center for Employment Training	11F-4264	1,925,847	357,210	460,601	184,670	1,002,481	357,210	124,252	481,462
<b>TOTAL</b>		6,212,411	1,152,291	1,485,809	595,710	3,233,810	1,152,291	400,812	1,553,103

**LIMITED PURPOSE AGENCIES (DISCRETIONARY FUNDS)**

Agency	Contract Number	2011 ALLOCATION					2011 ADVANCE		
		A	B	C	D	F	G	H	K
		Total Estimated Allocation (For Budgeting)	First Release (11/16/10)	Second Release (1/18/11)	Third Release (4/22/11)	Total 2011 Contract*	First Available (11/16/10)	Second Available (1/18/11)	Total 2011 Advance Available
Camposinos Unidos, Inc.	11F-4265	81,846	81,846	0	0	81,846	20,462	0	20,462
Community Design Center	11F-4266	123,262	123,262	0	0	123,262	30,816	0	30,816
Del Norte Senior Center	11F-4267	89,600	89,600	0	0	89,600	22,400	0	22,400
Rural Community Assistance Corporation	11F-4268	138,053	138,053	0	0	138,053	34,513	0	34,513
<b>TOTAL</b>		432,761	432,761	0	0	432,761	108,191	0	108,191

\* Equals contract facesheet (STD 213, Item 3)