SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE: May 10, 2011

SUBJECT: Medically Indigent Services Program (MISP) Payments Authorization Agreement

RECOMMENDED MOTION: Move that the Board of Supervisors:

Approve the increase to Riverside County Regional Medical Center's (RCRMC) Medically Indigent Services Program (MISP) payments authorization annual aggregate amount limit to pay for medical and pharmaceutical services.

BACKGROUND:

On July 15, 2008, Agenda Item No. 3.52, the Board of Supervisor approved the MISP Payment Authorization Agreement with an annual aggregate amount of \$10.427.635, with renewal of this

granici	amount for an additional two years. The MISP Payment Authorization Agreement covers the cost of medical payments to non-County medical providers used for Detention Health Services, First 5, and the higher levels of care referral needs that RCRMC cannot provide.				
mmornar	(cont. on Page 2)		Douglas D. Bagley, Hospital Director		
2/1/2	FINANCIAL	Current F.Y. Total Cost:	\$ 3,372,365	In Current Year Budget:	Yes
Š	DATA	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	מאל	Annual Net County Cost FY:	\$ 0	For Fiscal Year:	10/11
	SOURCE OF FUNDS: Realignment/Other 78%; Fund 22%		; General	Positions To Be Deleted Per A-30	
				Requires 4/5 Vote	
	C.E.O. RECON	MMENDATION:	UVE		
Policy	County Executive Office Signature By Allua Cournoyer Debra Cournoyer				
Z					
Consent					
	I				

Dep't Recomm.: Per Exec. Ofc.

X

Consent

Prev. Agn. Ref.: 7/15/08, 3.52

District: 5

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BACKGROUND: (cont.)

Although RCRMC has reduced the utilization levels and associated cost per each eligible enrolled in the program, the continued increased enrollment (from 8,158 to 25,301 enrollees) during the last three years has resulted in increased medical payments to our MISP contracted provider network that service these enrollees. This has resulted in the need to increase the expenditure authorization to \$13,800,000.

FINANCIAL IMPACT:

There will be no Net County costs as a result of this increase.

DB:DR:sc